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CONSOLIDATION UPDATE: MAY 2, 2025

THE CITY OF WINNIPEG
BY-LAW NO. 32/2025

A By-law of THE CITY OF WINNIPEG to approve the budgets of sixteen Business Improvement Zones and, for the purposes of raising money for each zone's approved budget, to impose business improvement zone taxes on each business within each zone at a uniform rate based on the business assessment of each business.

WHEREAS *The City of Winnipeg Charter* authorizes the City of Winnipeg to establish Business Improvement Zones and sixteen such zones have been continued under By-laws No. 8112/2002 to 8115/2002 and 8118/2002 to 8127/2002 and 136/2011 to 137/2011, all inclusive;

AND WHEREAS the Business Improvement Zones continued by these by-laws have complied with the Business Improvement Zone Procedures By-law No. 8111/2002 in submitting a budget for approval by the Winnipeg City Council for the year 2025;

AND WHEREAS one-third or more of the members of any Business Improvement Zone representing one-third of the total business assessment of the zone have not objected in writing to any of the budgets approved by the Business Improvement Zones in accordance with the Business Improvement Zone Procedures By-law No. 8111/2002;

AND WHEREAS *The City of Winnipeg Charter* permits Council by by-law to approve all or part of a zone's budget and to direct payment of an amount not exceeding the amount approved by the board of a zone and further by by-law to impose on each business in the zone a business improvement zone tax at a uniform rate based on the business assessment of the business;

NOW THEREFORE, THE CITY OF WINNIPEG, in Council assembled, enacts as follows:

Short title

1 This By-law may be known as the "2025 Business Improvement Zone Levy By-law".

BIZ budgets approved

2 The Business Improvement Zone budgets attached as Schedules A to P to this By-law are hereby approved:

Business Improvement Zone	Schedule
Academy Road	Schedule A
Corydon Avenue	Schedule B
Downtown Winnipeg	Schedule C
Exchange District	Schedule D
North End	Schedule E
Norwood Grove	Schedule F
Old St. Vital	Schedule G
Osborne Village	Schedule H
Provencher Boulevard	Schedule I
St. James Village	Schedule J
Saint-Norbert	Schedule K
Selkirk Avenue	Schedule L
South Osborne	Schedule M
Transcona	Schedule N
West Broadway	Schedule O
West End	Schedule P

Zone levy rate

3 For the purposes of raising money for the Business Improvement Zones' budgets as set out in Schedules A to P, business improvement zone taxes, calculated by applying the following rates against the business assessment of each of the businesses in the following Business Improvement Zones, are hereby imposed:

Business Improvement Zone	Rate
Academy Road	2.751%
Corydon Avenue	3.422%
Downtown Winnipeg	2.501%
Exchange District	2.910%
North End	1.655%
Norwood Grove	1.711%
Old St. Vital	2.173%
Osborne Village	2.931%
Provencher Boulevard	2.174%
St. James Village	1.833%
Saint-Norbert	1.913%
Selkirk Avenue	2.480%
South Osborne	2.972%
Transcona	2.353%
West Broadway	2.130%
West End	1.784%

Method of Calculation

4 The tax collector shall add the business improvement zone taxes imposed by this By-law to the statement and demand for 2025 business taxes for each business in each zone.

BIZ tax added to supplementary business taxes

5 The tax collector shall add the business improvement zone taxes imposed by this By-law to the supplementary business taxes imposed upon businesses in each of the business improvement zones.

BIZ tax due and payable

6 Business improvement zone taxes imposed by this By-law are due and payable on the same date as business taxes.

Payment directed

7 The following amounts are hereby directed to be paid to the boards of the following Business Improvement Zones on the schedule of payments set out in the Business Improvement Zone Procedures By-law No. 8111/2002:

Business Improvement Zone	**Levy**
Academy Road	$95,000.00
Corydon Avenue	$275,000.00
Downtown Winnipeg	$3,488,549.00
Exchange District	$795,000.00
North End	$75,000.00
Norwood Grove	$220,000.00
Old St. Vital	$214,000.00
Osborne Village	$200,000.00
Provencher Boulevard	$100,000.00
St. James Village	$105,000.00
Saint-Norbert	$44,067.00
Selkirk Avenue	$40,678.50
South Osborne	$79,417.00
Transcona	$432,714.00
West Broadway	$265,000.00
West End	$767,611.00

amended 40/2025

DONE AND PASSED, this 27th day of March, 2025.

Schedule “A”

Schedule A

ACADEMY ROAD BIZ			
Year of Budget			
Revenue	**2024 Budget**	**2024 Projections**	**2025 Budget**
BIZ Levy	$ 95,000.00	$ 95,000.00	$ 95,000.00
Grants - Canada Summer Jobs	$ -	$ 4,874.00	$ 4,900.00
Grants - City of Winnipeg	$ -	$ 1,000.00	$ -
Grants - City of Winnipeg - Streetscaping		$ -	$ 25,000.00
Grants - Green Team	$ 5,000.00	$ 6,649.50	$ 6,700.00
Interest Revenue		$ 300.00	$ 2,000.00
Projected Over/Underpayment from Prior Year		$ (167.00)	
Sponsorship			
Fundraising/Miscellaneous			
Transfer from Reserve Fund	$ 63,187.00	$ 27,588.50	$ 44,025.00
REVENUE TOTAL	**$ 163,187.00**	**$ 135,245.00**	**$ 177,625.00**
Expenses	**2024 Budget**	**2024 Projections**	**2025 Budget**
Bank Service Charges & Interest	$ 300.00	$ 200.00	$ 200.00
Board Development			$ -
Insurance	$ -	$ 982.00	$ 1,000.00
Canada Summer Jobs salaries and expenses	$ -	$ 10,828.00	$ 11,000.00
Green Team salaries and expenses	$ 12,000.00	$ 10,828.00	$ 11,000.00
Office maintenance and supplies	$ 1,500.00	$ 1,500.00	$ 1,000.00
Professional Fees/ Annual Audit	$ 7,500.00	$ 8,500.00	$ 8,600.00
Professional Develop & Training-inc Liason Off.	$ -		$ -
Subcontractors	$ 24,000.00	$ 24,000.00	$ 24,000.00
Storage/Rental Space			
Telephone & Web/Email Hosting			
Administration Total	**$ 45,300.00**	**$ 56,838.00**	**$ 56,800.00**
Business Development Grant			
Storefront Improvement Grant	$ -	$ -	$ -
Safety Improvement Grant	$ 5,000.00	$ -	$ 4,000.00
Business Incentives Total	**$ 5,000.00**	**$ -**	**$ 4,000.00**
Advertising, Promotions & Publications	$ 3,200.00	$ 1,600.00	$ 3,000.00
Banners, Signs & Maintenance	$ 7,500.00	$ 6,000.00	$ 7,000.00
Miscellaneous			
Strategic planning and Special projects	$ 100.00	$ -	$ -
Events/Radio ads	$ 12,500.00	$ 17,805.00	$ 20,000.00
Transportation, Parking, and Transit			
Social Media	$ 14,400.00	$ 14,400.00	$ 14,400.00
Website	$ 3,100.00	$ 1,600.00	$ 3,100.00
Marketing & Promotion Total	**$ 40,800.00**	**$ 41,405.00**	**$ 47,500.00**
Enhanced streetscaping	$ 15,000.00	$ 130.00	$ 30,000.00
Holiday Décor	$ 9,500.00	$ 9,500.00	$ 9,500.00
Supplies			
Graffiti Removal	$ 600.00	$ 612.00	$ 625.00
Landscaping/removal pots	$ 15,000.00	$ 24,283.00	$ 25,000.00
Safety Programs			
Street Furnishings - Bike Racks, kiosks, benches	$ 2,000.00	$ -	$ 2,000.00
Street Maintenance	$ 2,000.00	$ 2,277.00	$ 2,000.00
Other Initiatives and Miscellaneous	$ -	$ 200.00	$ 200.00
Physical Enhancements & Maintenance Total	**$ 44,100.00**	**$ 37,002.00**	**$ 69,325.00**
Contingency Fund -Over/Under allocation			
Capital Reserve Fund	$ -	$ -	$ -
Other Total	**$ -**	**$ -**	**$ -**
EXPENSE TOTAL	**$ 135,200.00**	**$ 135,245.00**	**$ 177,625.00**
NET INCOME (LOSS)	**$ 27,987.00**	**$ -**	**$ -**

Schedule “B”

Schedule B

CORYDON AVENUE BIZ

2025 Year of Budget

Revenue	2024 Budget	2024 Projections	2025 Budget
BIZ Levy	$ 275,000.00		$ 275,000.00
Grants - City of Winnipeg			
Grants - Other	$ 10,000.00		$ 10,000.00
Interest Revenue			
Projected Over/Underpayment from Prior Year			
Sponsorship			
Fundraising/Miscellaneous			
Transfer from Reserve Fund	$ 110,000.00		$ 110,000.00
REVENUE TOTAL	**$ 395,000.00**	**$ -**	**$ 395,000.00**

Expenses	2024 Budget	2024 Projections	2025 Budget
Bank Service Charges & Interest	$ 350.00		$ 350.00
Board Development			
Meetings & Workshops	$ 3,000.00		$ 3,000.00
Membership Dues and Licenses	$ 450.00		$ 450.00
Miscellaneous costs	$ 2,000.00		$ 2,000.00
Office maintenance and supplies	$ 3,700.00		$ 3,700.00
Professional Fees/ Annual Audit	$ 4,000.00		$ 4,000.00
Professional Development & Training			
Staffing & Benefits	$ 104,000.00		$ 104,000.00
Storage/Rental Space	$ 20,000.00	,	$ 20,000.00
Telephone & Web/Email Hosting	$ 2,500.00		$ 2,500.00
Administration Total	**$ 140,000.00**	**$ -**	**$ 140,000.00**
Business Development Grant			
Storefront Improvement Grant			
Safety Improvement Grant			
Business Incentives Total	**$ -**	**$ -**	**$ -**
Advertising, Promotions & Publications	$ 18,000.00		$ 18,000.00
Banners, Signs & Maintenance			
Miscellaneous	$ 1,000.00		$ 1,000.00
Strategic planning and Special projects			
Events	$ 46,000.00		$ 46,000.00
Transportation, Parking, and Transit			
Website / Social Media			
Marketing & Promotion Total	**$ 65,000.00**	**$ -**	**$ 65,000.00**
Enhanced Streetscape Renewal			
Equipment & Supplies Rental	$ 3,000.00		$ 3,000.00
Holiday Décor			
Supplies			
Graffiti Removal	$ 2,500.00		$ 2,500.00
Landscaping	$ 38,000.00		$ 38,000.00
Murals/ Art Programs	$ 5,000.00		$ 5,000.00
Safety Programs			
Street Furnishings - Bike Racks, kiosks, benches			
Street Maintenance	$ 2,000.00		$ 2,000.00
Street Lighting (other lighting)	$3,500.00		$ 3,500.00
Other Initiatives and Miscellaneous	$ 1,000.00		$ 1,000.00
Physical Enhancements & Maintenance Total	**$ 55,000.00**	**$ -**	**$ 55,000.00**
Contingency Fund -Over/Under allocation	$ 5,000.00		$ 5,000.00
Capital Reserve Fund	$ 130,000.00		$ 130,000.00
Other Total	**$ 135,000.00**	**$ -**	**$ 135,000.00**
EXPENSE TOTAL	**$ 395,000.00**	**$ -**	**$ 395,000.00**
NET INCOME (LOSS)	**$ -**	**$ -**	**$ -**

Schedule “C”

Schedule C

DOWNTOWN WINNIPEG BIZ

2025 Year of Budget

Revenue	2024 Budget	2024 Projections	2025 Budget
BIZ Levy	$ 3,170,192.00	$ 3,170,192.00	$ 3,488,549.00
Grants - City of Winnipeg	$ 324,500.00	$ 492,142.00	$ 444,500.00
Grants - Other	$ 3,046,464.00	$ 1,791,946.00	$ 109,764.00
Interest Revenue	$ 9,500.00	$ 31,147.00	$ 12,400.00
Projected Over/Underpayment from Prior Year	$ (5,000.00)	$ -	$ -
Sponsorship	$ 321,764.00	$ 728,131.00	$ 353,000.00
Events (Registration & Tickets sale) and other Income		$ 216,873.00	$ 197,500.00
Other - Administration Dept	$ 3,020.00	$ -	$ -
Unrestricted Funds (includes previous years's carry over)	$ 379,556.00	$ -	$ 198,357.00
Contingent Reserve Funds	$ 49,597.00	$ -	$ 79,932.00
Transfer from Reserve Fund	$ 126,813.00	$ -	$ 334,710.00
REVENUE TOTAL	**$ 7,426,406**	**$ 6,430,431**	**$ 5,218,712**

Expenses	2024 Budget	2024 Projections	2025 Budget
Bank/Ceridian Service Charges & Interest	$ 9,790.00	$ 10,610.00	$ 9,670.00
Board Development	$ 2,500.00	$ -	$ -
Travel/Transporation/Parking	$ 15,728.00	$ 12,273.00	$ 13,045.00
Technical Support	$ 64,008.00	$ 55,909.00	$ 91,105.00
Meetings & Workshops	$ 26,500.00	$ 27,975.00	$ 29,258.00
Membership Dues and Licenses	$ 9,672.00	$ 7,766.00	$ 10,242.00
Miscellaneous costs	$ 16,489.00	$ -	$ -
Amortization	$ -	$ 98,500.00	$ 100,000.00
Office maintenance and supplies	$ 53,363.00	$ 67,663.00	$ 58,292.00
Professional Fees/ Annual Audit	$ 20,187.00	$ 20,698.00	$ 58,000.00
Professional Development & Training	$ 42,868.00	$ 35,561.00	$ 63,595.00
Staffing & Benefits	$ 842,538.00	$ 738,794.00	$ 986,007.00
Storage/Rental Space	$ 164,500.00	$ 162,500.00	$ 162,500.00
Telephone & Web/Email Hosting	$ 10,153.00	$ 12,662.00	$ 13,220.00
Administration Total	**$ 1,278,296.00**	**$ 1,250,911**	**$ 1,594,934**
Business Development (Host It)	$ 75,000.00	$ 130,231.00	$ 150,000.00
Building Business Projects	$ 2,675,484.00	$ 1,547,792.00	$ -
Public Spaces (incl Broadway & Main/Henry projects	$ 344,070.00	$ 464,766.00	$ 154,500.00
Business Incentives Total	**$ 3,094,554.00**	**$ 2,142,789.00**	**$ 304,500**
Advertising, Promotions & Publications	$ 102,878.00	$ 158,078.00	$ 182,552.00
Banners, Signs & Maintenance	$ 5,000.00	$ 7,347.00	$ 5,000.00
Marketing and Events Admin Staffing and Benefits, communications, etc	$ 293,657.00	$ 337,697.00	$ 314,518.00
HOST Staffing and Benefits, uniforms, supplies, communications, etc	$ 496,772.00	$ 383,204.00	$ 523,071.00
Member Services	$ 7,750.00	$ -	$ -
Strategic planning, Special projects, advoacy, research	$ 291,019.00	$ 369,632.00	$ 328,559.00
Events	$ 319,570.00	$ 159,534.00	$ 79,250.00
Transportation, Parking, and Transit	$ 20,467.00	$ -	$ -
DCSP Contribution	$ 317,019.00	$ 496,273.00	$ 348,855.00
Gift Card Program	$ 15,750.00	$ 171,063.00	$ 170,000.00
Marketing Contract Work	$ 10,000.00	$ -	$ -
Website / Social Media	$ 5,000.00	$ 2,942.00	$ 5,000.00
Marketing & Promotion Total	**$ 1,884,882.00**	**$ 2,085,770.00**	**$ 1,956,805**
Enhanced Streetscape Renewal			
Equipment & Supplies Rental	$ 34,864.00	$ 34,864.00	$ 34,864
Mtce Supplies/fuel/meetings/repairs/etc	$ 156,217.00	$ 225,462.00	$ 228,517
Graffiti Removal	$ 30,000.00	$ 31,396.00	$ 30,000
Public Realm Staffing and Benefits	$ 213,857.00	$ 197,327.00	$ 188,991
Public Realm Supplies/meetings/etc	$ -	$ 11,258.00	$ 9,399
Landscaping	$ 74,000.00	$ 42,307.00	$ 52,000
Street Furnishings - Bike Racks, kiosks, benches	$ -	$ 64,526.00	$ 46,700
Maintenance Staffing and Benefits	$ 659,736.00	$ 660,674.00	$ 772,002
Other Initiatives and Miscellaneous			
Physical Enhancements & Maintenance Total	**$ 1,168,674.00**	**$ 1,267,814.00**	**$ 1,362,473**
Contingency Fund -Over/Under allocation			
Capital Reserve Fund			
Other Total	**$ -**	**$ -**	**$ -**
EXPENSE TOTAL	**$ 7,426,406.00**	**$ 6,747,284.00**	**$ 5,218,712**
NET INCOME (LOSS)	**$ -**	**$ (316,853)**	**$ -**

Schedule “D”

Schedule D

EXCHANGE DISTRICT BIZ

2025 Year of Budget

Revenue	2024 Budget	2024 Projections	2025 Budget
BIZ Levy	$ 755,000	$ 755,000	$ 795,000
Grants - City of Winnipeg	$ 80,835	$ 110,180	$ 80,835
Grants - Other	$ 15,165	$ 145,812	$ 88,500
Interest Revenue / Other	$ 4,250	$ 8,939	$ 5,300
Projected Over/Underpayment from Prior Year	$ (20,000)	$ (9,274)	$ (15,000)
Sponsorship	$ 22,250	$ 34,396	$ 54,250
Fundraising/Miscellaneous	$ 22,500	$ 24,896	$ 35,000
Transfer from Reserve Fund	$ 140,000	$ (6,500)	$ 82,000
REVENUE TOTAL	**$ 1,020,000**	**$ 1,063,449**	**$ 1,125,885**

Expenses	2024 Budget	2024 Projections	2025 Budget
Bank Service Charges & Interest	$ 3,000	$ 2,178	$ 1,500
Board Development			
Meetings & Workshops			
Membership Dues and Licenses			
Miscellaneous costs	$ 8,000	$ 6,835	$ 7,000
Office maintenance and supplies	$ 9,000	$ 10,772	$ 10,000
Professional Fees/ Annual Audit	$ 17,800	$ 17,490	$ 17,700
Professional Development & Training	$ 24,700	$ 21,534	$ 24,000
Staffing & Benefits	$ 710,000	$ 691,905	$ 749,750
Storage/Rental Space	$ 66,500	$ 68,518	$ 69,500
Telephone & Web/Email Hosting			
Administration Total	**$ 839,000**	**$ 819,233**	**$ 879,450**
Business Development Grant			
Storefront Improvement Grant			
Safety Improvement Grant			
Business Incentives Total	**$ -**	**$ -**	**$ -**
Advertising, Promotions & Publications	$ 42,500	$ 41,305	$ 37,000
Banners, Signs & Maintenance			
Miscellaneous	$ 40,000	$ 28,326	$ 45,000
Strategic planning and Special projects	$ 32,500	$ 91,868	$ 97,000
Events	$ 26,500	$ 25,152	$ 31,000
Transportation, Parking, and Transit			
Website / Social Media	$ 6,500	$ 4,988	$ 3,000
Marketing & Promotion Total	**$ 148,000**	**$ 191,639**	**$ 213,000**
Enhanced Streetscape Renewal	$ -		
Equipment & Supplies Rental	$ -		
Holiday Décor	$ -		
Supplies	$ 30,000	$ 32,279	$ 30,250
Graffiti Removal			
Landscaping	$ 3,000	$ 3,936	$ 4,000
Murals/ Art Programs	$ -		
Safety Programs	$ -		
Street Furnishings - Bike Racks, kiosks, benches	$ -		
Street Maintenance	$ -		
Street Lighting (other lighting)	$ -		
Other Initiatives and Miscellaneous	$ -		
Physical Enhancements & Maintenance Total	**$ 33,000**	**$ 36,215**	**$ 34,250**
Contingency Fund -Over/Under allocation			
Capital Reserve Fund			
Other Total	**$ -**	**$ -**	**$ -**
EXPENSE TOTAL	**$ 1,020,000**	**$ 1,047,087**	**$ 1,126,700**
NET INCOME (LOSS)	**$ -**	**$ 16,363**	**$ (815)**

Schedule “E”

Schedule E

NORTH END BIZ

2025 Year of Budget

Revenue	2024 Budget	2024 Projections	2025 Budget
BIZ Levy	$ 75,000.00		$ 75,000.00
Grants - City of Winnipeg; Capital Grant			
Grants - City of Winnipeg, Active Transportation			
Grants - Other MB 4 Youth, Urban Green Team;			
May not apply or receive funding	$ 20,000.00		$ 20,000.00
Interest Revenue			
Projected Over/Underpayment from Prior Year	$ (1,000.00)		$ (1,000.00)
Sponsorship			
Fundraising/Miscellaneous			
Transfer from Reserve Fund	$ 100,000.00		$ 40,000.00
REVENUE TOTAL	**$ 194,000.00**	**$ -**	**$ 134,000.00**

Expenses	2024 Budget	2024 Projections	2025 Budget
Bank Service Charges & Interest	$ 50.00		$ 50.00
Board Development			
Meetings & Workshops	$ 3,500.00		$ 4,000.00
Workers Combensation Board (WCB)	$ 100.00		$ 100.00
Office maintenance and supplies	$ 1,500.00		$ 2,000.00
Professional Fees/ Annual Audit	$ 4,000.00		$ 6,500.00
Staffing & Benefits	$ 23,420.00		$ 23,420.00
Summer Maintenace Staff (UGT)	$ 20,000.00		$ 10,000.00
BobCat, fuel, insurance, maintenance	$ 6,000.00		$ 6,000.00
Storage/Rental Space	$ 2,500.00		$ 2,500.00
Telephone & Web/Email Hosting	$ 1,000.00		$ 1,200.00
Water (hanging baskets) other utililites			$ 1,000.00
Administration Total	**$ 62,070.00**	**$ -**	**$ 56,770.00**
Business Development Grant			
Storefront Improvement Grant			
Safety Improvement Grant			
Business Incentives Total	**$ -**	**$ -**	**$ -**
Advertising, Promotions & Publications			
Banners, Signs & Maintenance	$ 8,000.00		$ 20,000.00
Miscellaneous			
Strategic planning and Special projects			
Events			
Transportation, Parking, and Transit			
Website / Social Media	$ 5,000.00		
Marketing & Promotion Total	**$ 13,000.00**	**$ -**	**$ 20,000.00**
Enhanced Streetscape Renewal, dual stream bins	$ 4,000.00		$ 2,000.00
Equipment & Supplies Rental			
Holiday Décor, pole mount holiday lights	$ 8,000.00		$ 8,000.00
Supplies (Landscaping/Maintenance/Safety)	$ 1,500.00		$ 1,500.00
Graffiti Removal	$ 1,375.00		$ 1,650.00
Landscaping (Hanging Baskets)	$ 13,500.00		$ 15,000.00
Murals/ Art Programs			
Street Furnishings - New Holiday lights			$ 20,000.00
Street Furnishings - Banner Poles, LED light posts	$ 50,000.00		
Street Maintenance	$ 2,000.00		$ 2,000.00
Street Lighting (other lighting)			
Other Initiatives and Miscellaneous			
Physical Enhancements & Maintenance Total	**$ 80,375.00**	**$ -**	**$ 50,150.00**
Contingency Fund -Over/Under allocation			
Capital Reserve Fund			
Other Total	**$ -**	**$ -**	**$ -**
EXPENSE TOTAL	**$ 155,445.00**	**$ -**	**$ 126,920.00**
NET INCOME (LOSS)	**$ 38,555.00**	**$ -**	**$ 7,080.00**

Schedule “F”

Schedule F

NORWOOD GROVE BIZ

2025 Year of Budget

Revenue	2024 Budget	2024 Projections	2025 Budget
BIZ Levy	$ 200,000.00	$ 200,000.00	$ 220,000.00
Grants - City of Winnipeg	$ 50,000.00	$ 50,000.00	$ 44,000.00
Grants - Other	$ 22,000.00	$ 30,000.00	$ 30,000.00
Interest Revenue	$ 500.00	$ 500.00	$ 200.00
Projected Over/Underpayment from Prior Year	$ -	$ -	$ -
Sponsorship	$ -	$ -	$ -
Fundraising/Miscellaneous	$ 5,000.00	$ 1,500.00	$ -
Transfer from Reserve Fund	$ 6,000.00	$ -	$ -
REVENUE TOTAL	**$ 283,500.00**	**$ 282,000.00**	**$ 294,200.00**

Expenses	2024 Budget	2024 Projections	2025 Budget
Bank Service Charges & Interest	$ 200.00	$ 200.00	$ 100.00
Board Development	$ 1,000.00	$ 1,000.00	$ 1,000.00
Meetings & Workshops	$ 3,500.00	$ 3,000.00	$ 3,000.00
Membership Dues and Licenses	$ 500.00	$ 500.00	$ 500.00
Miscellaneous costs	$ 200.00	$ 200.00	$ 200.00
Office maintenance and supplies	$ 2,000.00	$ 2,000.00	$ 2,000.00
Professional Fees/ Annual Audit	$ 7,000.00	$ 7,000.00	$ 7,000.00
Professional Development & Training	$ 7,000.00	$ 7,000.00	$ 3,000.00
Staffing & Benefits	$ 111,100.00	$ 110,000.00	$ 131,600.00
Storage/Rental Space	$ 6,600.00	$ 6,800.00	$ 7,000.00
Telephone & Web/Email Hosting	$ 1,200.00	$ 1,100.00	$ 500.00
Administration Total	**$ 140,300.00**	**$ 138,800.00**	**$ 155,900.00**
Business Development Grant	$ 2,500.00	$ 2,500.00	$ 2,500.00
Storefront Improvement Grant	$ 2,500.00	$ 2,500.00	$ 2,500.00
Murals/ Art Programs	$ 2,000.00	$ 2,000.00	$ 2,000.00
Safety Improvement Grant	$ 1,500.00	$ 1,500.00	$ 2,000.00
Business Incentives Total	**$ 8,500.00**	**$ 8,500.00**	**$ 9,000.00**
Advertising, Promotions & Publications	$ 500.00	$ 500.00	$ 500.00
Banners, Signs & Maintenance	$ 13,700.00	$ 13,500.00	$ 15,000.00
Miscellaneous	$ -	$ 200.00	$ 500.00
Strategic planning and Special projects	$ 2,000.00	$ 2,000.00	$ 10,000.00
Events	$ 5,000.00	$ 4,500.00	$ 5,000.00
Transportation, Parking, and Transit	$ -	$ -	$ -
Website / Social Media	$ 4,000.00	$ 3,800.00	$ 3,500.00
Marketing & Promotion Total	**$ 25,200.00**	**$ 24,500.00**	**$ 34,500.00**
Enhanced Streetscape Renewal	$ 50,000.00	$ 50,000.00	$ 44,000.00
Equipment & Supplies Rental	$ 700.00	$ 1,000.00	$ 1,000.00
Holiday Décor	$ 7,000.00	$ 7,000.00	$ 8,000.00
Supplies	$ 1,000.00	$ 1,200.00	$ 1,000.00
Graffiti Removal	$ 4,000.00	$ 4,000.00	$ 4,300.00
Landscaping	$ 14,000.00	$ 14,000.00	$ 16,000.00
Decor/New Fixtures	$ 1,000.00	$ 1,000.00	$ 10,000.00
Street Furnishings - Bike Racks, kiosks, benches	$ 18,000.00	$ 17,500.00	$ 2,000.00
Street Maintenance	$ 5,300.00	$ 5,000.00	$ 6,000.00
Street Lighting (other lighting)	$ 5,000.00	$ 5,000.00	$ -
Other Initiatives and Miscellaneous	$ 500.00	$ 500.00	$ 500.00
Physical Enhancements & Maintenance Total	**$ 106,500.00**	**$ 106,200.00**	**$ 92,800.00**
Contingency Fund -Over/Under allocation	$ 3,000.00	$ 4,000.00	$ 2,000.00
Capital Reserve Fund	$ -	$ -	$ -
Other Total	**$ 3,000.00**	**$ 4,000.00**	**$ 2,000.00**
EXPENSE TOTAL	**$ 283,500.00**	**$ 282,000.00**	**$ 294,200.00**
NET INCOME (LOSS)	**$ -**	**$ -**	**$ -**

Schedule “G”

Schedule G

OLD ST VITAL BIZ

2025 Year of Budget

Revenue	2024 Budget	2024 Projections	2025 Budget
BIZ Levy	$ 208,280.00	$ 213,958.44	$ 214,000.00
Grants - City of Winnipeg	$ 25,000.00	$ 25,000.00	$ 25,000.00
Grants - Other		$ 28,000.00	$ 28,000.00
Interest Revenue	$ 2,185.00	$ 2,185.00	$ 7,500.00
Projected Over/Underpayment from Prior Year			
Sponsorship			
Fundraising/Miscellaneous	$ 6,000.00		$ 6,000.00
Transfer from Reserve Fund	$ 80,000.00		$ 50,000.00
REVENUE TOTAL	**$ 321,465.00**	**$ 269,143.44**	**$ 330,500.00**

Expenses	2024 Budget	2024 Projections	2025 Budget
Bank Service Charges & Interest	$ 500.00	$ 200.00	$ 500.00
Board Development			
Meetings & Workshops	$ 2,000.00	$ 500.00	$ 2,000.00
Membership Dues and Licenses			
Miscellaneous costs	$ 1,500.00	$ 1,500.00	
Office maintenance and supplies	$ 1,000.00	$ 300.00	$ 1,000.00
Professional Fees/ Annual Audit	$ 4,000.00	$ 7,893.00	$ 4,000.00
Professional Development & Training	$ 1,000.00	$ 375.00	$ 500.00
Staffing & Benefits	$ 65,000.00	$ 52,305.00	$ 120,000.00
Storage/Rental Space	$ 20,040.00	$ 10,290.00	$ 20,000.00
Telephone & Web/Email Hosting	$ 1,500.00	$ 493.00	$ 1,000.00
Administration Total	**$ 96,540.00**	**$ 73,856.00**	**$ 149,000.00**
Business Development Grant			
Storefront Improvement Grant	$ 2,000.00		
Safety Improvement Grant			
Business Incentives Total	**$ 2,000.00**	**$ -**	**$ -**
Advertising, Promotions & Publications	$ 250.00		$ 250.00
Banners, Signs & Maintenance	$ 50,000.00	$ 375.00	$ 50,000.00
Miscellaneous			
Strategic planning and Special projects	$ 2,000.00		
Events	$ 5,000.00	$ 600.00	$ 5,000.00
Transportation, Parking, and Transit			
Website / Social Media	$ 6,000.00	$ 1,913.00	$ 6,000.00
Marketing & Promotion Total	**$ 63,250.00**	**$ 2,888.00**	**$ 61,250.00**
Enhanced Streetscape Renewal			
Equipment & Supplies Rental			
Holiday Décor	$ 4,000.00	$ 4,500.00	$ 4,000.00
Supplies	$ 4,680.00	$ 3,500.00	$ 4,680.00
Graffiti Removal	$ 25,000.00	$ 25,000.00	$ 25,000.00
Landscaping	$ 80,000.00		$ 120,000.00
Murals/ Art Programs			
Safety Programs	$ 500.00		
Street Furnishings - Bike Racks, kiosks, benches	$ 6,000.00		
Street Maintenance	$ 30,000.00		$ 30,000.00
Street Lighting (other lighting)			
Other Initiatives and Miscellaneous	$ 5,000.00	$ 5,000.00	$ 5,000.00
Physical Enhancements & Maintenance Total	**$ 155,180.00**	**$ 38,000.00**	**$ 188,680.00**
Contingency Fund -Over/Under allocation			
Capital Reserve Fund			
Other Total	**$ -**	**$ -**	**$ -**
EXPENSE TOTAL	**$ 316,970.00**	**$ 114,744.00**	**$ 398,930.00**
NET INCOME (LOSS)	**$ 4,495.00**	**$ 154,399.44**	**$ (68,430.00)**

Schedule “H”

Schedule H

OSBORNE VILLAGE BIZ

2025 Budget

	2024 Budget	2024 Forecast	2025 Budget
Revenue			
BIZ Levy	$200,000	$200,000	$200,000
2023 BIZ Levy ARV adjustment	(18,574)	(16,553)	-
2024 BIZ Levy ARV adjustment	-	-	180
Advertising revenue	-	-	2,000
Canada Summer Jobs grant	5,000	8,415	8,415
Celebrate Canada Grant	10,000	-	10,000
City of Winnipeg Grants (Tree, Bike and Crime)	-	63,658	-
Green Team and other Provincial grants	7,100	6,725	6,725
Interest Revenue	400	1,500	2,500
MLLC Grant (SABE Peace Walkers)	213,000	223,809	223,809
Pop Up Market Revenues	-	4,668	-
Sponsorship revenue	5,000	500	8,000
Rent from SABE + SM Manager	$ -		$ 8,400
West Broadway BIZ - Admin on Grant	-	5,000	-
Revenue total	**$ 421,926**	**$ 497,722**	**$ 470,029**
Cash Reserves	50,000	19,364	20,157
Total Revenue and Cash Available	**$ 471,926**	**$ 517,086**	**$ 490,186**
Expenses			
Accounting & Legal	8,500	9,000	9,000
Admin & Office	12,440	7,440	8,000
Bank and Payroll Fees	700	1,300	1,100
Bad debt expense	-	550	-
Board/Professional Development	3,500	3,500	4,500
Board/advocacy meetings	750	850	1,200
Board and Member (AGM) Meetings	2,000	500	700
City of Winnipeg (Grant Thornton Audit)	4,457	4,457	-
Professional Fees/ Annual Audit	6,500	6,500	6,800
Rental (office and storage)	6,600	12,050	20,235
Salary & benefits	50,000	55,000	55,000
Telephone & Web/Email Hosting	2,800	2,800	3,300
Utilities	2,100	2,100	2,200
Administration Total	**$ 100,347**	**$ 106,047**	**$ 112,035**
Events in the village	20,000	26,687	34,000
Marketing & Social Media	10,000	12,000	21,000
Canada Day Expenses	10,000	5,859	-
Sponsorships	500	1,200	3,000
Marketing & Promotion Total	**$ 40,500**	**$ 45,746**	**$ 58,000**
Contract Services (SABE Peace Walkers)	205,000	209,351	209,351
Equipment & Training (SABE Peace Walkers + Sierra	-	38,000	-
Repairs & Maintenance	3,000	3,000	3,000
Enhanced Streetscaping	45,000	28,951	25,000
Graffiti Removal	5,300	5,360	12,000
Green Team Payroll	7,100	8,875	8,900
Holiday Décor	20,000	12,832	12,000
Insurance and Licenses	800	800	800
Landscaping (summer planting)	3,000	3,000	5,000
Canada Summer Jobs - Landscaper S&W	-	8,907	8,900
Maintenance and GT supplies	2,500	2,500	2,500
Maintenance wages and benefits	37,500	40,000	27,500
Street Lighting Maintenance	1,200	1,200	1,200
Tree planting and maintenance	-	3,600	4,000
Village Enhancements & Maintenance Total	**$ 330,400**	**$ 366,482**	**$ 320,151**
Total Expenditures	**$ 471,247**	**$ 518,275**	**$ 490,186**
Net Income (Cash Basis)	**$ 679**	**$ (1,189)**	**$ -**
Cash basis adjustments	**$ (26,969)**	**$ 4,457**	**$ (20,337)**
Net Accounting Income (Loss)	**$ (26,290)**	**$ 3,268**	**$ (20,337)**

Schedule “I”

Schedule I

PROVENCHER BOULEVARD BIZ

2025 Year of Budget

Revenue	2024 BUDGET	2024 ACTUAL	2025 BUDGET
BIZ Levy	$ 90,000.00	98,682	100,000
Grants - City of Winnipeg	$ 40,000.00	$44,646.91	
Grants - Other	$ 25,000.00	$4,584.00	45000
Interest Revenue	$ 500.00		1000
Projected Over/Underpayment from Prior Year			
Sponsorship			
Fundraising/Miscellaneous	$ 1,000.00		1000
Transfer from Reserve Fund			
REVENUE TOTAL	**$ 156,500.00**	**$ 147,912.84**	**$ 147,000.00**
Expenses	**2024 BUDGET**	**2024 ACTUAL**	**2025 BUDGET**
Bank Service Charges & Interest	$ 500.00	$1,150.55	500
Board Development			
Meetings & Workshops	$ 2,000.00	$467.74	2000
Membership Dues and Licenses			500
Miscellaneous costs			
Office maintenance and supplies	$ 1,300.00	$107.09	1000
Professional Fees/ Annual Audit	$ 7,500.00	$2,401.35	7500
Professional Development & Training		$273.19	1500
Staffing & Benefits	$ 40,000.00	$35,011.53	45000
Storage/Rental Space	$ 10,000.00	$5,691.83	1000
Telephone & Web/Email Hosting	$ 1,000.00		1000
Administration Total	**$ 62,300.00**	**$ 45,103.28**	**$ 60,000.00**
Business Development Grant			
Storefront Improvement Grant (Bilingual signage)	$ 1,000.00		5000
Safety Improvement Grant			
Business Incentives Total	**$ 1,000.00**	**$ -**	**$ 5,000.00**
Advertising, Promotions & Publications	$ 1,000.00	$73.59	1000
Banners, Signs & Maintenance	$ 10,000.00		20000
Miscellaneous			
Strategic planning and Special projects			
Events	$ 2,000.00	$420.00	2000
Transportation, Parking, and Transit			
Website / Social Media	$ 2,500.00	$787.50	6000
Marketing & Promotion Total	**$ 15,500.00**	**$ 1,281.09**	**$ 29,000.00**
Enhanced Streetscape Renewal	$ 40,000.00	$23,949.52	
Equipment & Supplies Rental	$ 1,000.00		1000
Holiday Décor	$ 5,000.00	$6,322.61	5000
Supplies	$ 1,000.00	$1,485.93	1000
Graffiti Removal	$ 1,000.00	$969.85	1500
Landscaping	$ 20,000.00	20,627.00	20,000.00
Murals/ Art Programs		$3,500.00	6000
Safety Programs			
Street Furnishings - Bike Racks, kiosks, benches	$ 2,000.00	$2,550	2500
Street Maintenance	$ 10,000.00	6,210.87	10,000.00
Street Lighting (lighting mounted on building)	$ 1,000.00	$9,140.94	6000
Other Initiatives and Miscellaneous			
Physical Enhancements & Maintenance Total	**$ 81,000.00**	**$ 74,756.72**	**$ 53,000.00**
Contingency Fund -Over/Under allocation			
Capital Reserve Fund			
Other Total	**$ -**	**$ -**	**$ -**
EXPENSE TOTAL	**$ 159,800.00**	**$ 121,141.09**	**$ 147,000.00**
NET INCOME (LOSS)	**$ (3,300.00)**		**$ -**

Schedule “J”

Schedule J

ST JAMES VILLAGE BIZ

2025 Year of Budget

Revenue	2024 Budget	2024 Projections	2025 Budget
BIZ Levy	$ 92,000.00	$ 92,000.00	$ 105,000.00
Grants - City of Winnipeg	$ 47,500.00	$ 48,338.33	$ 47,500.00
Grants - Other	$ 14,000.00	$ 10,703.10	$ 12,000.00
Interest Revenue		$ 6,465.59	$ 2,500.00
Projected Over/Underpayment from Pri	$ (3,858.00)		
Sponsorship			
Fundraising/Miscellaneous			
Transfer from Reserve Fund			
REVENUE TOTAL	**$ 149,642.00**	**$ 157,507.02**	**$ 167,000.00**

Expenses	2024 Budget	2024 Projections	2025 Budget
Bank Service Charges & Interest	$ 175.00	$ 191.50	$ 175.00
Board Development		$ 100.00	$ 100.00
Meetings & Workshops	$ 3,100.00	$ 1,816.13	$ 3,100.00
Membership Dues and Licenses			
Miscellaneous costs		$ 3,293.11	
Office maintenance and supplies	$ 6,300.00	$ 1,796.96	$ 2,000.00
Professional Fees/ Annual Audit	$ 3,800.00	$ 4,803.65	$ 4,000.00
Professional Development & Training			
Staffing & Benefits	$ 57,100.00	$ 59,536.91	$ 63,200.00
Storage/Rental Space	$ 7,200.00	$ 7,200.00	$ 7,200.00
Telephone & Web/Email Hosting	$ 1,600.00	$ 1,571.93	$ 1,600.00
Administration Total	**$ 79,275.00**	**$ 80,310.19**	**$ 81,375.00**
Business Development Grant	$ -		$ 3,000.00
Storefront Improvement Grant			
Safety Improvement Grant	$ 5,000.00	$ 1,000.00	$ 5,000.00
Business Incentives Total	**$ 5,000.00**	**$ 1,000.00**	**$ 8,000.00**
Advertising, Promotions & Publications	$ 8,000.00		
Banners, Signs & Maintenance	$ 3,400.00	$ 3,156.50	$ 12,000.00
Miscellaneous			
Strategic planning and Special projects			
Events		$ 6,939.23	$ 10,500.00
Transportation, Parking, and Transit			
Website / Social Media		$ 457.51	
Marketing & Promotion Total	**$ 11,400.00**	**$ 10,553.24**	**$ 22,500.00**
Enhanced Streetscape Renewal			
Equipment & Supplies Rental			
Holiday Décor			
Supplies		$ 1,016.28	$ 4,500.00
Graffiti Removal	$ 3,000.00	$ 3,084.62	$ 4,000.00
Landscaping	$ 25,200.00	$ 22,656.96	$ 20,000.00
Murals/ Art Programs	$ 1,500.00	$ 8,574.77	$ 5,000.00
Safety Programs			
kiosks, benches	$ 25,000.00	$ 23,812.94	$ 20,000.00
Street Maintenance		$ 1,438.62	$ 1,500.00
Street Lighting (other lighting)	$ 1,300.00	$ 1,580.49	$ 1,300.00
Other Initiatives and Miscellaneous			
Physical Enhancements & Maintenar	**$ 56,000.00**	**$ 62,164.68**	**$ 56,300.00**
Contingency Fund -Over/Under allocati	$ (2,033.00)	$ 1,392.60	$ (1,175.00)
Capital Reserve Fund			
Other Total	**$ (2,033.00)**	**$ 3,478.91**	**$ (1,175.00)**
EXPENSE TOTAL	**$ 149,642.00**	**$ 157,507.02**	**$ 167,000.00**
NET INCOME (LOSS)	**$ -**	**$ -**	**$ -**

Schedule “K”

Schedule K

SAINT-NORBERT BIZ

2025 Budget

Revenue	2023 Actual	2024 Budget	2024 Projected	2025 Budget
BIZ Levy	$43,022.00	$39,327.00	$39,327.00	$ 44,067.00
Grants - City of Winnipeg		$24,000.00	$14,027.00	$ 38,800.00
Grants - City of Winnipeg - bike infrasturcture		$6,000.00	$6,000.00	
Grants - City of Winnipeg - historic				
Grants - Other Green Team	$12,207.00	$12,000.00	$10,427.00	$ 10,500.00
Grants - Other Mb Province	$7,875.00	$5,250.00	$3,938.00	$ 1,312.00
Grants - Entreprises Riel / Winnipet 150		$5,000.00	$14,500.00	
Interest Revenue	$75.00	$50.00	$100.00	$ 100.00
Projected Over/Underpayment from Prior Yea	$29,021.00	$2,000.00	$811.00	
Sponsorships	$2,000.00		$1,000.00	$ 1,000.00
Fundraising/Miscellaneous				
Transfer from Reserve Fund		$23,000.00	$23,000.00	$ 32,000.00
REVENUE TOTAL	**$94,200.00**	**$116,627.00**	**$113,130.00**	**$ 127,779.00**

Expenses	2023 Actual	2024 Budget	2024 Projected	2025 Budget
ADMINISTRATION				
Bad Debt	$ 661.00			
Bank Service Charges & Interest	$41.00	$50.00	$50.00	$ 75.00
Gator (Insurance, Maintenance, Fuel)	$4,649.00	$1,500.00	$2,500.00	$ 7,500.00
Board Development	$0.00	$200.00	$0.00	$ 200.00
Meetings & Workshops	$211.00	$400.00	$400.00	$ 400.00
Membership Dues and Licenses				
Management Fee	$9,300.00	$7,800.00	$7,800.00	$ 8,000.00
Management Mileage	$61.00	$100.00	$231.00	$ 250.00
Miscellaneous	$10.00		$100.00	$ 100.00
Office maintenance and supplies	$659.00	$500.00	$450.00	$ 500.00
Professional Fees/ Annual Audit	$5,225.00	$6,000.00	$5,770.00	$ 6,000.00
Professional Development & Training	$0.00	$200.00	$0.00	$ 200.00
Staffing & Benefits & WCB	$12,800.00	$12,000.00	$11,494.00	$ 11,600.00
Storage/Rental Space				
Telephone & Web/Email Hosting	$591.00	$500.00	$250.00	$ 500.00
Administration Total	**$34,208.00**	**$29,250.00**	**$29,045.00**	**$ 35,325.00**
MARKETING AND PROMOTIONS				
Advertising, Promotions & Publications	$0.00	$500.00	$0.00	$ 1,000.00
Banners, Signs & Maintenance	$0.00	$500.00	$0.00	$ 1,500.00
Miscellaneous Marketing	$0.00	$350.00	$0.00	$ -
Strategic planning and Special projects	$4,200.00	$30,000.00	$19,050.00	$ 10,950.00
Events/Event donations	$1,100.00	$1,500.00	$9,084.00	$ 600.00
Transportation, Parking, and Transit				
Website / Social Media Upgrades				
Marketing & Promotion Total	**$5,300.00**	**$32,850.00**	**$28,134.00**	**$ 14,050.00**
Physical Enhancements & Maintenance				
Enhanced Streetscape Renewal (Median Pro	$6,666.00	$24,000.00	$8,837.00	$ 47,800.00
Bicycle Infrastructure Grant		$6,000.00	$0.00	$ 6,000.00
Equipment & Supplies Rental				
Holiday Décor	$0.00	$3,000.00	$0.00	$ 3,000.00
Supplies - Enhancement	$1,024.00	$1,500.00	$1,500.00	$ 1,500.00
Graffiti Removal	$184.00	$250.00	$0.00	$ 250.00
Landscaping	$8,623.00	$9,000.00	$9,000.00	$ 9,000.00
Murals/ Art Programs				
Safety Programs				
Street Furnishings - Bike Racks, kiosks, benches	$163.00	$250.00	$0.00	$ 250.00
Enhancements - Median	$11,334.00	$4,000.00	$0.00	$ 3,000.00
Street Lighting (Hyrdo)	$789.00	$6,000.00	$935.00	$ 1,000.00
Street Maintenance (median + winter)	$301.00		$3,000.00	$ 6,000.00
Physical Enhancements & Maintenance T	**$29,084.00**	**$54,000.00**	**$23,272.00**	**$ 77,800.00**
Contingency Fund -Over/Under allocation				
Capital Reserve Fund				
Other Total				
EXPENSE TOTAL	**$68,592.00**	**$116,100.00**	**$80,251.00**	**$ 127,175.00**
NET INCOME (LOSS)	**$25,608.00**	**$527.00**	**$32,679.00**	**$ 604.00**
			-$ 32,000.00	
			$679.00	

Note: Blocks Highlighted in Yellow Indicate One-Time Expenditures, all related to specific grant projects

Schedule “L”

Schedule L

SELKIRK AVENUE BIZ

2025 Year of Budget

Revenue	2024 Budget	2024 Projections	2025 Budget
BIZ Levy	$ 37,958.28	$ 37,958.28	$ 40,678.50
Grants - City of Winnipeg	$ 5,000.00	$ 97,343.49	$ 60,000.00
Grants - Other	$ 12,000.00	$ 9,470.51	$ 12,000.00
Interest Revenue			
Projected Over/Underpayment from Prior Year	$ (1,514.38)	$ 920.57	$ (2,000.00)
Sponsorship			
Fundraising/Miscellaneous			
Transfer from Reserve Fund			
REVENUE TOTAL	**$ 53,443.90**	**$ 145,692.85**	**$ 110,678.50**

Expenses	2024 Budget	2024 Projections	2025 Budget
Bank Service Charges & Interest	$ 300.00	$ 184.50	$ 250.00
Board Development			
Board Meetings & Workshops	$ 500.00	$ 241.50	$ 500.00
Membership Dues and Licenses			
Miscellaneous costs			
Office maintenance and supplies	$ 600.00	$ 684.52	$ 600.00
Annual Audit / Professional Fees	$ 1,100.00	$ 1,092.00	$ 1,100.00
Professional Development & Training			
Staffing & Benefits (Administrator)	$ 12,000.00	$ 12,000.00	$ 12,000.00
Storage/Rental Space	$ 5,210.00	$ 5,105.75	$ 5,210.00
Telephone & Web/Email Hosting	$ 2,200.00	$ 2,170.16	$ 2,400.00
Administration Total	**$ 21,910.00**	**$ 21,478.43**	**$ 22,060.00**
Business Development Grant			
Storefront Improvement Grant			
Safety Improvement Grant			
Business Incentives Total	**$ -**	**$ -**	**$ -**
Advertising, Promotions & Publications	$ 500.00	$ 67.20	$ 500.00
Banners, Signs & Maintenance	$ 1,150.00	$ -	$ 1,150.00
Miscellaneous	$ -	$ -	$ -
Strategic planning and Special projects	$ -	$ -	$ -
Events	$ 2,500.00	$ -	$ 2,500.00
Transportation, Parking, and Transit	$ -	$ -	$ -
Website / Social Media	$ 700.00	$ 357.00	$ 700.00
Marketing & Promotion Total	**$ 4,850.00**	**$ 424.20**	**$ 4,850.00**
Enhanced Streetscape Renewal	$ -	93,798.34	$ 40,000.00
Equipment & Supplies Tools	$ 2,200.00	2,322.71	$ 15,000.00
Holiday Décor	$ 400.00	$ -	$ 400.00
Supplies			
Graffiti Removal	$ 1,100.00	1,224.08	$ 4,500.00
Landscaping			
Murals/ Art Programs			
Safety Enhancement Programs	$ 2,000.00	$ -	$ 2,368.50
Street Furnishings - Bike Racks, kiosks, benches	$ 2,500.00	$ -	$ 2,500.00
Street Maintenance	$ 19,000.00	15,665.99	$ 19,000.00
Street Lighting (other lighting)			
Other Initiatives and Miscellaneous			
Physical Enhancements & Maintenance Total	**$ 27,200.00**	**$ 113,011.12**	**$ 83,768.50**
Contingency Fund -Over/Under allocation			
Capital Reserve Fund			
Other Total	**$ -**	**$ -**	**$ -**
EXPENSE TOTAL	**$ 53,960.00**	**$ 134,913.75**	**$ 110,678.50**
NET INCOME (LOSS)	**$ (516.10)**	**$ 10,779.10**	**$ -**

Schedule “M”

Schedule M

SOUTH OSBORNE BIZ 2025 Budget			
Revenue	**2024 Budget**	**2024 Projections**	**2025 Budget**
BIZ Levy	$ 75,307.00	$ 75,307.00	$ 79,417.00
Grants - City of Winnipeg	$ 6,500.00	$ 46,500.00	$ 56,500.00
Grants - Urban Green Team	$ 2,500.00	$ 2,717.00	$ 2,717.00
Grants - CSJ	$ 4,506.00	$ 4,834.00	$ 4,834.00
Interest Revenue	$ 26.00	$ 26.00	$ 26.00
City Underpayment from Prior Year	$ 1,615.00	$ 1,996.00	$ -
Sponsorship	$ 28,000.00	$ 5,050.00	$ 78,000.00
Marketing Revenue	$ 12,564.00	$ 7,425.00	$ 9,300.00
Street Enhancement Revenue	$ 3,048.00	$ 1,210.00	$ 2,438.00
GST Rebate	$ 3,000.00	$ 4,500.00	$ 2,000.00
Transfer from Reserves	$ 27,868.00	$ 27,868.00	$ 7,267.00
REVENUE TOTAL	**$ 164,934.00**	**$ 177,433.00**	**$ 242,499.00**
Expenses	**2024 Budget**	**2024 Projections**	**2025 Budget**
Board Support and Meeting Costs	$ 2,000.00	$ 2,900.00	$ 1,700.00
Office Expenses	$ 250.00	$ 268.00	$ 200.00
Rent	$ 1,260.00	$ 1,260.00	$ 1,260.00
City Overpayment from Prior Year	$ -	$ -	$ 956.00
Audit	$ 3,250.00	$ 3,250.00	$ 3,250.00
Bookkeeper Fee	$ 400.00	$ 400.00	$ -
Staffing	$ 30,385.00	$ 32,325.00	$ 33,365.00
Administration Total	**$ 37,545.00**	**$ 40,403.00**	**$ 40,731.00**
Storefront Improvement Program	$ 5,400.00	$ 5,400.00	$ -
Business Incentives Total	**$ 5,400.00**	**$ 5,400.00**	**$ -**
Advertising, Promotions & Publications	$ 1,280.00	$ 1,080.00	$ 5,477.00
Office	$ 300.00	$ 250.00	$ 262.00
Staff Support	$ 9,000.00	$ 9,000.00	$ 9,000.00
Sponsorship of Area Initiatives	$ 450.00	$ 200.00	$ 200.00
Food Tours	$ 14,738.00	$ 11,585.00	$ 8,100.00
New Events	$ 14,400.00	$ 15,863.00	$ -
Outdoor Concerts	$ -	$ -	$ 13,000.00
Logo Development	$ 2,800.00	$ 2,800.00	$ -
Website/Social Media	$ 4,920.00	$ 5,705.00	$ 5,905.00
Permits and other	$ 128.00	$ 128.00	$ 128.00
Marketing & Promotion Total	**$ 48,016.00**	**$ 46,611.00**	**$ 42,072.00**
Graffiti Removal	$ 2,203.00	$ 2,203.00	$ 2,000.00
Seasonal Plants	$ 15,047.00	$ 17,623.00	$ 17,000.00
Decorative Lighting (install and removal)	$ 2,826.00	$ 2,303.00	$ 2,554.00
Winter Displays	$ 5,150.00	$ 3,346.00	$ 3,226.00
Street Enhancements	$ 8,300.00	$ 6,500.00	$ 17,900.00
Spring Spruce Ups	$ 3,547.00	$ 2,544.00	$ 2,651.00
Park Enhancements	$ 20,000.00	$ -	$ -
Equipment and Supplies	$ -	$ -	$ 965.00
Staff Support	$ 3,400.00	$ 3,400.00	$ 3,400.00
Street Enhancement Total	**$ 60,473.00**	**$ 37,919.00**	**$ 49,696.00**
Capital Reserve Fund: BIZ	$ 13,500.00	$ 7,100.00	$ -
Capital Reserve Fund: Park enhancements	$ -	$ 40,000.00	$ 110,000.00
Other Total	**$ 13,500.00**	**$ 47,100.00**	**$ 110,000.00**
EXPENSE TOTAL	**$ 164,934.00**	**$ 177,433.00**	**$ 242,499.00**
NET INCOME (LOSS)	**$ -**	**$ -**	**$ -**

(Note: 2025 levy required would be 2.95% of the ARV, with an annual rental value of $2,692,100)

Schedule “N”

Schedule N

TRANSCONA BIZ

2025 Year of Budget

Revenue	2024 Budget	2024 Projections	2025 Budget
BIZ Levy	$ 428,294.50	$ 428,294.50	$ 432,714.10
Grants - City of Winnipeg	$ 20,000.00	$ 13,906.66	$ 20,000.00
Grants - Other	$ 47,000.00	$ 36,999.58	$ 38,000.00
Interest Revenue	$ 2,000.00	$ 2,800.00	$ 2,000.00
Projected Over/Underpayment from Prior Year	$ -	$ -	$ -
Sponsorship	$ 7,500.00	$ 6,500.00	$ 10,000.00
Fundraising/Miscellaneous	$ 30,250.00	$ 45,782.90	$ 54,300.00
Transfer from Reserve Fund	$ 5,000.00		$ 40,000.00
REVENUE TOTAL	**$ 540,044.50**	**$ 534,283.64**	**$ 597,014.10**

Expenses	2024 Budget	2024 Projections	2025 Budget
Bank Service Charges & Interest	$ 500.00	$ 500.00	$ 500.00
Board Development	$ 500.00	$ -	$ 500.00
Meetings & Workshops	$ 3,500.00	$ 3,500.00	$ 3,500.00
Membership Dues and Licenses	$ 2,000.00	$ 2,000.00	$ 2,000.00
Miscellaneous costs	$ 1,500.00	$ 350.00	$ 1,500.00
Office maintenance and supplies	$ 6,770.00	$ 5,620.00	$ 6,770.00
Professional Fees/ Annual Audit	$ 8,000.00	$ 8,145.39	$ 9,000.00
Professional Development & Training	$ 4,500.00	$ 330.00	$ 4,500.00
Staffing & Benefits	$ 180,000.00	$ 177,500.00	$ 180,000.00
Storage/Rental Space	$ 40,274.50	$ 51,067.61	$ 48,100.00
Telephone & Web/Email Hosting	$ 3,500.00	$ 3,300.00	$ 3,300.00
Administration Total	**$ 251,044.50**	**$ 252,313.00**	**$ 259,670.00**
Business Development Grant	$ -	$ -	$ -
Storefront Improvement Grant	$ 10,000.00	$ 10,000.00	$ 10,000.00
Safety Improvement Grant	$ -	$ -	$ 20,000.00
Business Incentives Total	**$ 10,000.00**	**$ 10,000.00**	**$ 30,000.00**
Advertising, Promotions & Publications	$ 65,800.00	$ 60,800.00	$ 62,545.40
Banners, Signs & Maintenance	$ 8,000.00	$ 8,924.19	$ 1,500.00
Miscellaneous	$ 32,700.00	$ 38,805.00	$ 35,500.00
Strategic planning and Special projects	$ 5,000.00	$ 1,000.00	$ 2,500.00
Events	$ 35,500.00	$ 52,478.65	$ 54,200.00
Transportation, Parking, and Transit	$ -	$ -	$ -
Website / Social Media	$ 500.00	$ 340.00	$ 500.00
Marketing & Promotion Total	**$ 147,500.00**	**$ 162,347.84**	**$ 156,745.40**
Enhanced Streetscape Renewal			
Equipment & Supplies Rental	$ -	$ -	$ -
Holiday Décor	$ 40,000.00	$ 38,500.00	$ 40,000.00
Supplies	$ -	$ -	$ -
Graffiti Removal	$ 20,000.00	$ 13,906.66	$ 20,000.00
Landscaping			
Murals/ Art Programs	$ 10,000.00	$ 8,575.00	$ 10,000.00
Safety Programs	$ -	$ -	$ -
Street Furnishings - Bike Racks, kiosks, benches	$ 1,500.00	$ 133.75	$ 500.00
Street Maintenance	$ 5,500.00	$ 3,500.00	$ 4,000.00
Street Lighting (other lighting)	$ 7,500.00	$ 7,500.00	$ 7,500.00
Other Initiatives and Miscellaneous	$ 42,000.00	$ 69,785.08	$ 42,000.00
Physical Enhancements & Maintenance Total	**$ 126,500.00**	**$ 141,900.49**	**$ 124,000.00**
Contingency Fund -Over/Under allocation	$ 5,000.00	$ -	$ 26,598.70
Capital Reserve Fund	$ -	$ -	$ -
Other Total	**$ 5,000.00**	**$ -**	**$ 26,598.70**
EXPENSE TOTAL	**$ 540,044.50**	**$ 566,561.33**	**$ 597,014.10**
NET INCOME (LOSS)	**$ -**	**$ (32,277.69)**	**$ -**

Schedule “O”

Schedule O

WEST BROADWAY BIZ

2025 Budget

Revenue	2024 Budget	2024 Projections	2025 Budget
BIZ Levy	$ 220,000.00	$ 232,732.00	$ 265,000.00
Grants - City of Winnipeg	$ 6,000.00	$ 40,000.00	$ 15,000.00
Grants - Other	$ 2,500.00	$ 57,215.00	$ 2,500.00
Interest Revenue	$ 500.00	$ 4,139.00	$ 2,500.00
Projected Over/Underpayment from Prior Year	$ 9,000.00	$ -	$ -
Sponsorship	$ 2,000.00	$ 2,557.00	$ 2,500.00
Fundraising/Miscellaneous	$ 3,000.00	$ -	$ 8,000.00
Transfer from Reserve Fund	$ 20,000.00	$ -	$ -
REVENUE TOTAL	**$ 263,000.00**	**$ 336,643.00**	**$ 295,500.00**

Expenses	2024 Budget	2024 Projections	2025 Budget
Bank Service Charges & Interest	$ 150.00	$ 148.00	$ 150.00
Board Development	$ -	$ -	$ -
Meetings & Workshops	$ 3,750.00	$ 3,700.00	$ 3,750.00
Membership Dues and Licenses	$ 550.00	$ 530.00	$ 600.00
Miscellaneous costs	$ 1,000.00	$ -	$ 1,000.00
Office maintenance and supplies	$ 3,000.00	$ 2,931.43	$ 1,500.00
Professional Fees/ Annual Audit	$ 2,600.00	$ 2,688.00	$ 3,000.00
Professional Development & Training	$ -	$ 3,364.00	$ 5,000.00
Staffing & Benefits	$ 59,500.00	$ 59,000.00	$ 78,500.00
Storage/Rental Space	$ 9,000.00	$ 4,500.00	$ 6,000.00
Telephone & Web/Email Hosting	$ 1,800.00	$ 1,007.00	$ 1,800.00
Administration Total	**$ 81,350.00**	**$ 77,868.43**	**$ 101,300.00**
Business Development Grant	$ 6,000.00	$ 3,968.00	$ 6,000.00
Storefront Improvement Grant	$ 7,500.00	$ 2,745.00	$ 7,500.00
Safety Improvement Grant	$ 10,000.00	$ 9,310.00	$ 11,000.00
Business Incentives Total	**$ 23,500.00**	**$ 16,023.00**	**$ 24,500.00**
Advertising, Promotions & Publications	$ 2,500.00	$ 2,155.00	$ 5,000.00
Banners, Signs & Maintenance	$ 2,000.00	$ 3,966.14	$ 3,500.00
Miscellaneous	$ -	$ -	$ -
Strategic planning and Special projects	$ 25,000.00	$ 7,728.00	$ 1,500.00
Events	$ 24,000.00	$ 22,929.00	$ 27,000.00
Transportation, Parking, and Transit	$ 250.00	$ 35.00	$ 250.00
Website / Social Media	$ 10,000.00	$ 9,800.00	$ 10,000.00
Marketing & Promotion Total	**$ 63,750.00**	**$ 46,613.14**	**$ 47,250.00**
Enhanced Streetscape Renewal	$ -	$ -	$ -
Equipment & Supplies Rental	$ 2,500.00	$ 4,113.00	$ 2,000.00
Holiday Décor	$ -	$ -	$ -
Supplies	$ -	$ -	$ -
Graffiti Removal	$ 5,200.00	$ 4,854.00	$ 11,000.00
Landscaping	$ 48,000.00	$ 63,659.00	$ 35,000.00
Murals/ Art Programs	$ 5,000.00	$ 4,776.00	$ 5,000.00
Safety Programs	$ 7,500.00	$ 45,000.00	$ 5,000.00
Street Furnishings - Bike Racks, kiosks, benches	$ 6,000.00	$ 5,643.00	$ 2,000.00
Street Maintenance	$ 8,000.00	$ 17,933.00	$ 21,000.00
Street Lighting (other lighting)	$ 10,000.00	$ 34,111.00	$ 35,000.00
Other Initiatives and Miscellaneous	$ 1,000.00	$ 2,000.00	$ 1,000.00
Physical Enhancements & Maintenance Total	**$ 93,200.00**	**$ 182,089.00**	**$ 117,000.00**
Contingency Fund -Over/Under allocation	$ -	$ -	$ -
Capital Reserve Fund	$ -	$ -	$ 5,000.00
Other Total	**$ -**	**$ -**	**$ 5,000.00**
EXPENSE TOTAL	**$ 261,800.00**	**$ 322,593.57**	**$ 295,050.00**
NET INCOME (LOSS)	**$ 1,200.00**	**$ 14,049.43**	**$ 450.00**

Schedule “P”

Schedule P

WEST END BIZ

2025 Year of Budget

Revenue	2024 Budget	2024 Projections	2025 Budget
BIZ Levy	$ 767,611.00	$ 767,611.00	$ 767,611.00
Grants - City of Winnipeg	$ 62,250.00	$ 68,850.00	$ 62,500.00
Grants - Other	$ 26,500.00	$ 16,100.00	$ 17,000.00
Interest Revenue	$ 11,000.00	$ 11,000.00	$ 11,000.00
Projected Over/Underpayment from Prior Year	$ (7,178.56)	$ (18,911.80)	$ (18,911.80)
Sponsorship	$ 14,950.00	$ 14,048.00	$ 16,550.00
Fundraising/Miscellaneous	$ 363,718.00	$ 410,502.00	$ 300,628.00
Transfer from Reserve Fund	$ 7,178.56	$ 18,911.80	$ 18,911.80
REVENUE TOTAL	**$ 1,246,029.00**	**$ 1,288,111.00**	**$ 1,175,289.00**

Expenses	2024 Budget	2024 Projections	2025 Budget
Bank Service Charges & Interest	$ 800.00	$ 800.00	$ 800.00
Board Development	$ 2,500.00	$ 2,500.00	$ 2,800.00
Meetings & Workshops	$ 1,300.00	$ 800.00	$ 1,000.00
Membership Dues and Licenses	$ 2,000.00	$ 2,000.00	$ 2,000.00
Miscellaneous costs	$ 5,600.00	$ 5,000.00	$ 4,100.00
Office maintenance and supplies	$ 22,000.00	$ 25,500.00	$ 20,891.00
Professional Fees/ Annual Audit	$ 10,000.00	$ 10,000.00	$ 9,058.00
Professional Development & Training	$ 13,000.00	$ 13,000.00	$ 11,000.00
Staffing & Benefits	$ 154,001.00	$ 146,153.00	$ 167,165.00
Storage/Rental Space	$ 57,750.00	$ 56,203.00	$ 63,324.00
Telephone & Web/Email Hosting	$ 9,000.00	$ 7,500.00	$ 8,500.00
Administration Total	**$ 277,951.00**	**$ 269,456.00**	**$ 290,638.00**
Business Development Grant	$ 36,000.00	$ 30,000.00	$ 30,000.00
Storefront Improvement Grant			
Safety Improvement Grant			
Business Incentives Total	**$ 36,000.00**	**$ 30,000.00**	**$ 30,000.00**
Advertising, Promotions & Publications	$ 31,000.00	$ 29,437.00	$ 24,000.00
Banners, Signs & Maintenance			
Miscellaneous	$ 72,866.00	$ 48,132.00	$ 64,677.00
Strategic planning and Special projects	$ 138,604.00	$ 135,604.00	$ 95,817.00
Events	$ 4,700.00	$ 4,700.00	$ 4,700.00
Transportation, Parking, and Transit			
Website / Social Media	$ 4,500.00	$ 3,500.00	$ 3,000.00
Marketing & Promotion Total	**$ 251,670.00**	**$ 221,373.00**	**$ 192,194.00**
Enhanced Streetscape Renewal			
Equipment & Supplies Rental			
Holiday Décor			
Supplies			
Graffiti Removal	$ 67,723.00	$ 61,510.00	$ 68,805.00
Landscaping			
Murals/ Art Programs	$ 14,000.00	$ 12,185.00	$ 7,000.00
Safety Programs	$ 203,762.00	$ 170,590.00	$ 205,851.00
Street Furnishings - Bike Racks, kiosks, benches	$ 24,555.00	$ 38,899.00	$ 13,555.00
Street Maintenance	$ 56,711.00	$ 53,954.00	$ 56,937.00
Street Lighting (other lighting)	$ 2,000.00	$ 1,000.00	$ 1,000.00
Other Initiatives and Miscellaneous	$ 311,657.00	$ 297,065.00	$ 309,309.00
Physical Enhancements & Maintenance Total	**$ 680,408.00**	**$ 635,203.00**	**$ 662,457.00**
Contingency Fund -Over/Under allocation			
Capital Reserve Fund			
Other Total	**$ -**	**$ -**	**$ -**
EXPENSE TOTAL	**$ 1,246,029.00**	**$ 1,156,032.00**	**$ 1,175,289.00**
NET INCOME (LOSS)	**$ -**	**$ 132,079.00**	**$ -**