February 16/05

SECRETARIAT COMMITTEE OF COUNCIL
ANNUAL COUNCILLORS' REPRESENTATION ALLOWANCE REPORT - 2004
Total 2004 Allocation: $1,050,000.00

WARD	CASUAL SERVICES	AUTO ALLOWANCE	PRINT/BIND/PHOTOCOPY	TELEPHONE	ADVERTISING	POSTAGE	CITY BUSINESS/ TRAVEL	BUSINESS MEETINGS	STATIONERY/ OFFICE SUPPLIES	PERIODICALS & SUBSCRIPTIONS	OFFICE EQUIPMENT	MISC.	WARD ACTIVITIES	COUNCILLOR ASST. SERVICES	TOTAL EXPENDITURES	RETURNED TO GENERAL REVENUE
Fort Rouge - East Fort Garry	$ -	$ 973.27	$ 3,324.38	$ 5,315.47	$ 4,204.98	$ 2,713.56	$ 2,722.23	$ 515.69	$ 1,045.00	$ 201.36	$ 2,098.16	$ 70.45	$ 5,008.04	$ 41,749.10	$ 69,941.69	$ 58.31
River Heights - Fort Garry	$ 2,461.00	$ 3,727.09	$ 1,628.92	$ 2,917.81	$ 1,565.29	$ 119.89	$ 1,171.39	$ 8,581.14	$ 522.56	$ 748.60	$ 932.09	$ 877.84	$ 2,380.83	$ 43,251.98	$ 70,886.43	$ (886.43)
Daniel McIntyre	$ -	$ 2,750.07	$ 534.87	$ 3,078.15	$ 6,297.14	$ 43.57	$ -	$ 539.49	$ 1,683.03	$ 1,475.32	$ 87.95	$ 142.24	$ 13,695.54	$ 38,760.11	$ 69,087.48	$ 912.52
St. James - Brooklands	$ -	$ 1,815.24	$ 103.63	$ 1,644.01	$ 200.00	$ 114.35	$ 2,319.40	$ 236.57	$ 352.74	$ 99.00	$ -	$ -	$ 1,841.78	$ 24,822.75	$ 33,549.47	$ 36,450.53
Charleswood - Tuxedo	$ -	$ 5,946.70	$ 5,970.67	$ 7,478.82	$ -	$ 14.41	$ -	$ 5,063.27	$ 370.72	$ -	$ 50.95	$ -	$ 5,709.86	$ -	$ 30,605.40	$ 39,394.60
St. Charles	$ -	$ 1,829.68	$ 92.36	$ 2,765.23	$ 1,959.69	$ 9.20	$ -	$ 260.24	$ 508.61	$ -	$ 169.35	$ -	$ 1,703.64	$ 55,006.24	$ 64,304.24	$ 5,695.76
Point Douglas	$ 455.43	$ 970.60	$ 1,615.56	$ 4,639.24	$ 4,206.10	$ 160.43	$ -	$ 3,176.19	$ 1,919.10	$ 825.49	$ 8,048.65	$ 148.60	$ 10,042.72	$ 33,031.28	$ 69,239.39	$ 760.61
Old Kildonan	$ 1,200.00	$ 6,317.77	$ 53.71	$ 3,004.11	$ 672.10	$ 164.13	$ 4,084.50	$ 2,731.98	$ 263.60	$ -	$ -	$ -	$ 6,610.85	$ 44,887.08	$ 69,989.83	$ 10.17
Mynarski	$ 1,920.00	$ 3,314.20	$ 189.40	$ 4,737.64	$ 1,051.47	$ 114.66	$ -	$ 11.33	$ 1,520.90	$ 946.09	$ 1,717.55	$ 95.00	$ 1,672.08	$ 52,637.19	$ 69,927.51	$ 72.49
North Kildonan	$ -	$ 1,841.14	$ 55.82	$ 4,717.76	$ 1,553.35	$ 132.45	$ -	$ 1,355.06	$ 400.01	$ 385.95	$ 6,058.34	$ 64.49	$ 500.49	$ 50,972.66	$ 68,037.52	$ 1,962.48
Elmwood - East Kildonan	$ -	$ 1,064.42	$ 4,746.83	$ 3,226.97	$ 775.15	$ 1,805.02	$ -	$ 56.79	$ 478.63	$ 250.00	$ 2,774.22	$ -	$ 3,067.02	$ 51,858.54	$ 70,103.59	$ (103.59)
Transcona	$ 327.00	$ 9,672.03	$ 2,819.34	$ 6,878.15	$ 2,216.74	$ 76.06	$ 904.14	$ 6,265.13	$ 1,964.71	$ 504.07	$ 1,484.65	$ 544.73	$ 10,144.17	$ 25,694.77	$ 69,495.69	$ 504.31
St. Boniface	$ 437.75	$ 2,158.69	$ 896.36	$ 3,743.96	$ 8,229.51	$ 71.52	$ 674.96	$ 2,683.59	$ 1,086.42	$ 587.91	$ 10,482.33	$ 492.80	$ 6,843.59	$ 31,511.09	$ 69,900.48	$ 99.52
St. Vital	$ 767.60	$ 1,878.05	$ 1,388.88	$ 4,414.85	$ 12,093.62	$ 839.16	$ 1,998.99	$ 5,828.46	$ 611.07	$ 288.75	$ 27.06	$ -	$ 6,101.71	$ 33,470.68	$ 69,708.88	$ 291.12
St. Norbert	$ 123.60	$ 1,160.38	$ 2,394.46	$ 4,477.57	$ 611.31	$ 1,849.66	$ -	$ 1,386.02	$ 2,589.91	$ 96.85	$ 6,753.57	$ 3,196.00	$ 1,389.37	$ 43,886.03	$ 69,914.73	$ 85.27
TOTALS	$ 7,692.38	$ 45,419.33	$ 25,815.19	$ 63,039.74	$ 45,636.45	$ 8,228.07	$ 13,875.61	$ 38,690.95	$ 15,317.01	$ 6,409.39	$ 40,684.87	$ 5,632.15	$ 76,711.69	$ 571,539.50	$ 964,692.33	$ 85,307.67