**Agenda – Council - June 29, 2005**

**Report – Executive Policy Committee – June 8, 2005**

**Item No. 2 Bramwell Tot Lot - Land Dedication Reserve**
**File EP-2**

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On June 8, 2005, the Executive Policy Committee concurred in the recommendation of the East Kildonan-Transcona Community Committee and submits the following to Council:

1. That funding to assist with the cost of passive park redevelopment at the Bramwell Tot-Lot, in the amount of $20,000.00, be allocated from the East Kildonan-Transcona Land Dedication Reserve.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

**Report – Executive Policy Committee – June 8, 2005**

DECISION MAKING HISTORY:

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On June 8, 2005, the Executive Policy Committee concurred in the recommendation of the East Kildonan-Transcona Community Committee and submitted the matter to Council.

COMMUNITY COMMITTEE RECOMMENDATION:

On May 10, 2005, the East Kildonan-Transcona Community Committee recommended to the Executive Policy Committee:

1. That funding to assist with the cost of passive park redevelopment at the Bramwell Tot-Lot, in the amount of $20,000.00, be allocated from the East Kildonan-Transcona Land Dedication Reserve.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

# PRELIMINARY COST ESTIMATE DRAFT

## Planning, Property and Development Department

Planning and Land Use Division
Unit 15, 30 Fort Street

Winnipeg

**Name** BRAMWELL TOT-LOT
**Project** PASSIVE PARK REDEVELOPMENT

| Item No. | Description | Unit | Approx. Quantity | Unit Price | Amount |
|---|---|---|---|---|---|
| **1.0** | **GENERAL** | | | | |
| 1.01 | Rough grading for landscaping (including supply and placement of compacted clean earth fill) | SM | 800 | $7.00 | $5,600.00 |
| 1.02 | Supply and installation of 2.4m wide crushed limestone pathway (including excavation, rough grading, base courses and compaction) | SM | 132 | $18.00 | $2,376.00 |
| 1.03 | Supply and installation of 200mm depth planting beds complete with excavation and soil | SM | 50 | $12.00 | $600.00 |
| 1.04 | Supply and installation of wood Bollards | ea | 6 | $60.00 | $360.00 |
| 1.05 | Supply and installation of City of Winnipeg metal slate waste receptacle | ea | 1 | $500.00 | $500.00 |
| 1.06 | Supply and installation of 1.8m length Tache Style Benches (including concrete bases) | ea | 2 | $750.00 | $1,500.00 |
| | | | **Section 1: Preparation Cost Estimate** | | **$10,936.00** |
| **2.0** | **Soft Landscaping** | | | | |
| 2.01 | Supply and installation of Deciduous Shrubs | ea | 50 | $40.00 | $2,000.00 |
| 2.03 | Supply and installation of sod and areas as required, c/w 100 mm top soil | SM | 618 | $10.00 | $6,180.00 |
| | | | **Section 2: Landscaping Cost Estimate** | | **$8,180.00** |
| | **PRELIMINARY COST ESTIMATE SUMMARY** | | | | |
| **1.0** | **Section 1: Preparation Cost Estimate** | | | | **$10,936.00** |
| **2.0** | **Section 2: Landscaping Cost Estimate** | | | | **$8,180.00** |
| | Total Construction Cost Estimate | | | | $19,116.00 |
| | Construction Contingency @ 10% | | | | $1,911.60 |
| | Goods & Services Tax @ 3% | | | | $876.23 |
| | **TOTAL PROJECT COST ESTIMATE** | | | | **$21,903.83** |