Agenda – Council - June 29, 2005

Report – Executive Policy Committee – June 8, 2005

Item No. 3 Dakota Community Centre - Land Dedication Reserve
File EP-2

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On June 8, 2005, the Executive Policy Committee concurred in the recommendation of the Riel Community Committee and submits the following to Council:

1. That funding to assist with the cost of the Parking Lot Upgrade Project, in the amount of $3,500.00, be allocated from the Riel Land Dedication Reserve to the Dakota Community Centre.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

Report – Executive Policy Committee – June 8, 2005

DECISION MAKING HISTORY:

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On June 8, 2005, the Executive Policy Committee concurred in the recommendation of the Riel Community Committee and submitted the matter to Council.

COMMUNITY COMMITTEE RECOMMENDATION:

On May 17, 2005, the Riel Community Committee recommended to the Executive Policy Committee:

1. That funding to assist with the cost of the Parking Lot Upgrade Project, in the amount of $3,500.00, be allocated from the Riel Land Dedication Reserve to the Dakota Community Centre.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

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DAKOTA LAZERS

Dakota Community Centre 1185 Dakota Street Winnipeg Mb. R2N 3H4

Councillor Justin Swandel
Council Building
Civic Centre
510 Main Street
Winnipeg, Manitoba
R3B 1B9

May 10, 2005

Dear Sir;

Re: Parking Lot Upgrades at Dakota Community Centre CI Grant (September 2004)

The Dakota Community Centre would ask you to consider additional funding for our Parking Lot Upgrade project that was approved by the Riel Committee in September.

Since the project needed a number of approvals from various City of Winnipeg Departments in order to obtain our permits and final funding, we have encountered extra costs that were not planned in our original budgeting.

You have received the final report on the negotiations with the Public Works Department, and the summary of extra work that will be required to complete the project for sign off purposes. The extra costs are in the range of $6500. This includes $3,500 for professional fees, $2,000 for building upgrades (Snow Rakes and Bullards), and $1,000 for landscaping and materials.

We are approaching you to consider covering the costs of $3,500 for Engineering Services that were required to complete the project. Dakota Community Centre retained Ken Drysdale of Accutech Engineering Inc. This cost includes a guaranteed contract price of $2,700.00 plus extra professional costs, which includes mileage, telephone, photocopying, computer time, faxes, reports, meetings and correspondence, etc, plus taxes.

This project has certainly been a learning experience for everyone involved, and we are certainly relieved that it is now approaching completion. Please feel free to contact us if there is additional information that you may require to make a decision.

Yours sincerely,

Chris Sobkowicz
General Manager
Dakota Community Centre

/cs

File EP-2