Report – Executive Policy Committee – June 22, 2005

Item No. 2 North Kildonan Parks – Land Dedication Reserve
File EP-2

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On June 22, 2005, the Executive Policy Committee concurred in the recommendation of the East Kildonan-Transcona Community Committee and submits the following to Council:

1. That the cost of refurbishing the following parks, in the amount of $137,000.00, be allocated from the East Kildonan-Transcona Land Dedication Reserve, namely:

   A. 152 Red Oak Drive Park
   B. 441 Headmaster RW- Mildred Park
   C. Michael Hrushovetz Park
   D. DeGraff Bay Park
   E. Paulfield Park

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

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DECISION MAKING HISTORY:

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On June 22, 2005, the Executive Policy Committee concurred in the recommendation of the East Kildonan-Transcona Community Committee and submitted the matter to Council.

COMMUNITY COMMITTEE RECOMMENDATION:

On June 14, 2005, the East Kildonan-Transcona Community Committee recommended to the Executive Policy Committee:

1. That the cost of refurbishing the following parks, in the amount of $137,000.00, be allocated from the East Kildonan-Transcona Land Dedication Reserve, namely:

    A. 152 Red Oak Drive Park
    B. 441 Headmaster RW- Mildred Park
    C. Michael Hrushovetz Park
    D. DeGraff Bay Park
    E. Paulfield Park

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

NORTH KILDONAN-PARKS

152 RED OAK DRIVE..... Approx. Cost $46,000 to $50,000

1. Restore the existing timber edge and add wherever needed
2. Remove one swing and redistribute existing two swings.
3. Replace play structure.
4. Change Waste Receptacle
5. Add two spring toys
6. Add sand
7. Add trees

441 HEADMASTER RW- MILDRED ..... Approx. Cost $40,000 to $55,000

1. Supply and install play structure for both age group-6-12 and 2-6.
2. Relocate baby swings and add two regular swings to the existing.
3. Add picnic tables and waste receptacle.
4. Restore asphalt edge

MICHAEL HRUSHOVETZ PARK ..... Approx. Cost $30,000 to $40,000

1. New play component where spiral slide has been removed
2. New clatter-bridge to existing play structure
3. Replace decking on structure
4. Add New swing set
5. Relocate existing swing set
6. Remove existing dead tree and add new shade trees.
7. Add picnic tables and waste receptacle.

DEGRAFF BAY Approx. Cost $6,000 to $7,500

1. Add two spring toys
2. Add picnic tables or benches

PAULFIELD PARK..... Approx. Cost $65,000 to $85,000

1. Refinish existing shelter
2. Add picnic tables, benches and waste receptacle
3. Restore the playground area with new structure
4. Paint hopscotch and games on pathway.
5. Refinish existing Volleyball/ Badminton field

TOTAL

Minimum investment $187,000.00
Maximum investment $237,500.00