Minutes – Executive Policy Committee – July 6, 2005

REPORTS

Minute No. 443 **Manitoba Rural Infrastructure Fund – Upgrading of Gunn Road and Redonda Street**
File S-7

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

The Executive Policy Committee referred the June 14, 2005 recommendation of the East Kildonan-Transcona Community Committee to the Executive Policy Committee Secretariat and the Administration for review and recommendation back.

DECISION MAKING HISTORY:

Moved by Councillor Steeves,

That the June 14, 2005 recommendation of the East Kildonan-Transcona Community Committee be referred to the Executive Policy Committee Secretariat and the Administration for review and recommendation back.

Carried

Councillor Wyatt, Transcona Ward, submitted a map of the referenced area and a copy of the Rural Municipality of Springfield's application to the Canada Manitoba Infrastructure Program for the renewal of Gunn Road from Redonda Street to Plessis Road.

COMMUNITY COMMITTEE RECOMMENDATION:

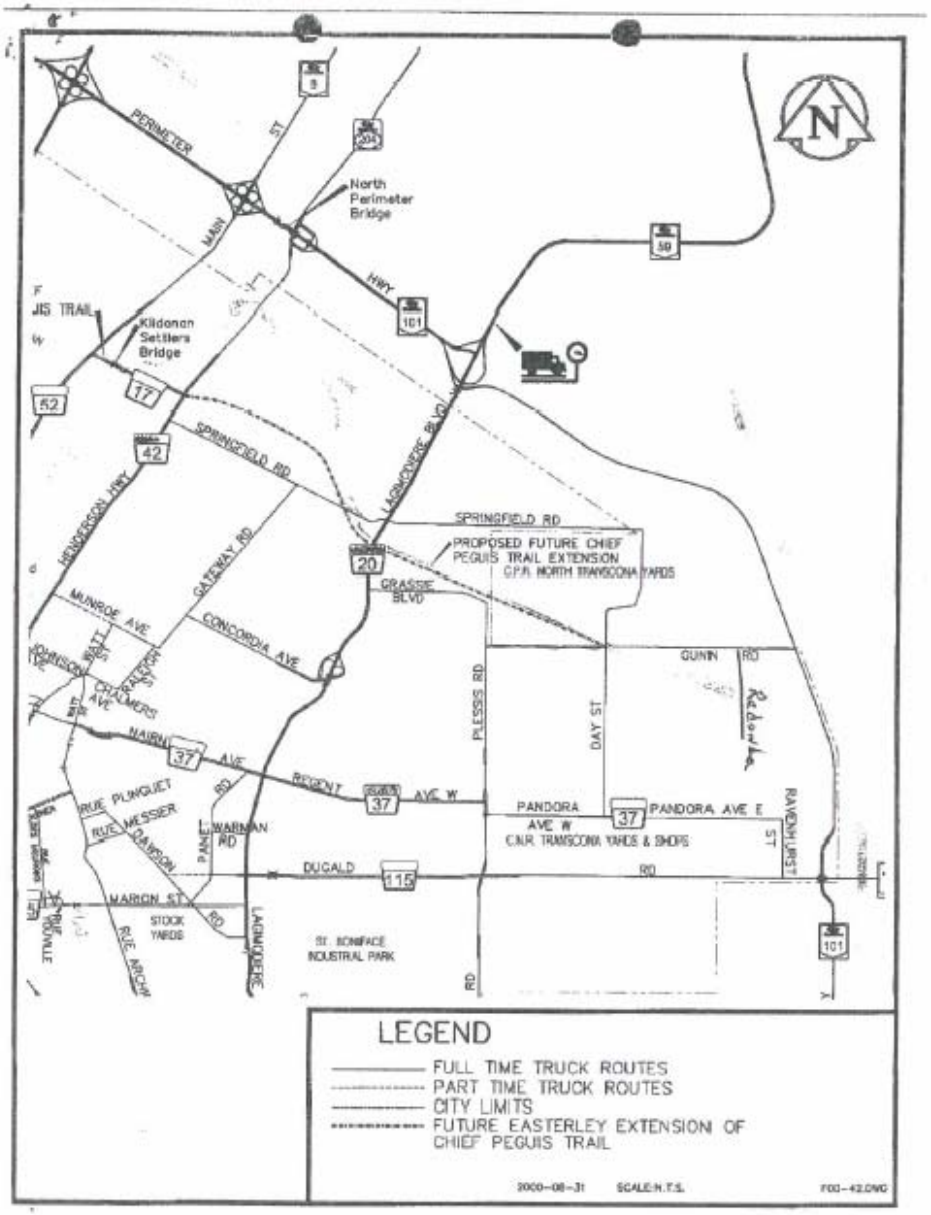
On June 14, 2005, the East Kildonan-Transcona Community passed the following resolution:

> WHEREAS on January 31, 2001, Council indicated its support of the Rural Municipality of Springfield's application to the Canada Manitoba Infrastructure Program for the renewal of Gunn Road from Redonda Street to Plessis Road;
>
> AND WHEREAS the City of Winnipeg was a Joint Project Applicant with the Rural Municipality of Springfield at that time and was providing 50% of the municipal share of the project;
>
> AND WHEREAS the Canada Manitoba Infrastructure Program did not chose to fund this application;
>
> AND WHEREAS due to the terrible condition of Gunn Road and Redonda Street and the recent opening up of Gunn Road to the Perimeter Highway, the Administration has been actively working with the Rural Municipality of Springfield to address the deterioration;
>
> AND WHEREAS this is a City of Winnipeg boundary road used extensively by residences and businesses of the Rural Municipality of Springfield;
>
> AND WHEREAS the Rural Municipality of Springfield has informally agreed again to pay for 50% of the one third of the municipal cost under a potential Municipal Rural Infrastructure Fund (MRIF) application;

DECISION MAKING HISTORY (continued):

THEREFORE BE IT RESOLVED that Council endorse as one application under the Municipal Rural Infrastructure Fund the upgrading of Gunn Road, from Redonda Street through to Plessis Road, based on one third provincial, one third federal, one sixth Rural Municipality of Springfield, and one sixth City of Winnipeg;

BE IT FURTHER RESOLVED that Council endorse a second application under the Municipal Rural Infrastructure Fund the upgrading of Redonda Street from Gunn Road to the termination of Hatcher Road as one third provincial, one third federal, and one third City of Winnipeg, and be part of the first submissions by the City of Winnipeg.


PERIMETER
MAIN ST
North Perimeter Bridge
HWY
JIS TRAIL
Kildonan Settlers Bridge
SPRINGFIELD RD
HENDERSON HWY
GATEWAY RD
LAGIMODIERE BLVD
PROPOSED FUTURE CHIEF PEGUIS TRAIL EXTENSION
C.P.R. NORTH TRANSCONA YARDS
GRASSIE BLVD
MUNROE AVE
CONCORDIA AVE
CHURCHILL DR
CHAMBERS AVE
NAIRN AVE
REGENT AVE W
PLESSIS RD
DAY ST
QUINN RD
PANDORA AVE W
PANDORA AVE E
C.N.R. TRANSCONA YARDS & SHOPS
RAVENHURST ST
DUGALD RD
MARION ST
WARMAN RD
PANET RD
RUE PLAQUET
RUE MESSIER
RUE ARCHIBALD
STOCK YARDS
ST. BONIFACE INDUSTRIAL PARK
LAGIMODIERE RD
LEGEND
FULL TIME TRUCK ROUTES
PART TIME TRUCK ROUTES
CITY LIMITS
FUTURE EASTERLEY EXTENSION OF CHIEF PEGUIS TRAIL
2000-08-31
SCALE: N.T.S.
F00-42.DWG

PROGRAM APPLICATION FORM

FOR SECRETARIAT USE ONLY	
Project Number:	Date Request Received:
Canada/Manitoba Project Code:	
Joint Project: ☐ Yes → Cross Reference Number: ☐ No	

SECTION I – MUNICIPAL APPLICANT OR SPONSOR

Legal Name of Applicant/Sponsor			Municipal Code
Rural Municipality of Springfield			189
Street Address: 628 Main Street	Town/City: Oakbank	Province: Manitoba	Postal Code: R0E 1J0
Contact Person: Eric Towler		Language Preference: X English	
Street Address: 628 Main Street	Town/City: Oakbank	Province: Manitoba	Postal Code: R0E 1J0
Telephone Number: 444-3321	Fax Number: 444-2137	Email Address: N/A	

SECTION II – PROJECT INFORMATION

Project Title: Renewal – Gunn Road

Project Location: Gunn Road between Redonda Street and Plessis Road

Municipal Project Reference Number	Municipal/Band Council Resolution Number	Date and Location	Municipal Priority
01-01	98-776	December 22, 1998	One

Project Description/Abstract:
Upgrade and lay new asphaltic concrete on Gunn Road between Redonda Street and Plessis Road including realignment of said road at Day Street, replacement of corrugated steel culverts in Cordite ditch with concrete box culverts and the addition of auto warning signals at Pine Falls subdivision railway crossing.

Nature of Project	Public Private Partnership? (Private or Non-profit Organization)
New Construction ☐ Expansion X Renewal	☐ Yes → Complete Appendix 1 X No

JOINT PROJECT APPLICANT INFORMATION

Legal Name			Contact Person	
City of Winnipeg			Bill Larkin	
Street Address: 106-1155 Pacific Avenue			Phone Number: 986-5008	Fax Number: 986-5302
Town/City: Winnipeg	Province: Manitoba	Postal Code: R3E 3P1	Email Address: blarkin@city.winnipeg.mb.ca	

SECTION III – PROJECT TYPE – CHECK ONE ONLY		
Green municipal infrastructure owned by Local Governments)	☐ Water and wastewater system ☐ Water Management ☐ Solid waste management	☐ Recycling ☐ Energy efficiency (of buildings and facilities ☐ Other _____
Local transportation facilities	☐ Community/locally-owned airports and related facilities ☐ Other local rail-related infrastructure X Roads ☐ Bridges	☐ Intelligent transportation systems technology ☐ Public wharves, docks, piers and terminals ☐ Transit buses using alternative fuels ☐ Other _____
Cultural and recreational facilities	☐ Local museums ☐ Art galleries ☐ Cultural/community centre ☐ Designated local heritage sites	☐ Recreational and sports facilities ☐ Libraries ☐ Other cultural assets
Infrastructure supporting tourism	☐ Infrastructure supporting tourist facilities ☐ Major public attractions ☐ Community Meeting Place	☐ Convention, or trade centres ☐ Exhibition buildings
Rural and remote Telecommunications	☐ Fibre optic or copper cable, radio or satellite links in rural and northern areas	
High-speed Internet access for local public institutions	☐ Schools ☐ Museums ☐ Libraries	☐ Community centers ☐ Municipal buildings ☐ Other _____
Affordable housing	☐ Construction of rental housing (including related infrastructure such as site preparation and utility extensions)	
Other	☐ Other _____	

SECTION IV – PROJECT BENEFITS		
Primary project benefits – Refer to Appendix 2	Baseline	Target
(6) Enhance the Quality of The Environment - eliminate the need for road oiling and the application of liquid calcium chloride and magnesium chloride to suppress dust	15,000	Zero
- improved water flows adjacent to and within the Conlite drain which flows into Bunn's Creek and the Red River via McIvor Park	-	-
- improved air quality for residents of Lakeside Meadows and users of proposed Bio-reserve park at former Domtar site	-	-

(b) Support of Long Term Economic Growth - new private sector investment both through new and expanded businesses and new capital investments - increase in permanent jobs as result of private sector investment and expansion - increased tax base and tax revenue for municipal, provincial and federal governments - increased property values - improved and safer traffic movements connecting East Kildonan and Elmwood areas to perimeter highway - reducing the need for heavy transport vehicles to travel through residential areas of the City - support future extension of the Chief Peguis Trail to Plessis Road	Many existing sites and unoccupied sites ideal for development/redevelopment as little capital investments to date. Gravel roads not conducive to large highway tractors.	Over next 5 years private sector investment likely to generate $5 million in capital improvement and 50 +/- new jobs. Encourage all business traffic to enter and leave Industrial area via Perimeter Highway.
(c) Improvements in Community Infrastructure - improved response time for emergency services - improved access to Kilcona Regional Park for Lakeside Meadows and residents of NE Transcona - better access and elimination of dust on road lying adjacent to new Bio-reserve park proposed on former Domtar site - realignment of East and West legs of Gunn Road at Day Street will enhance safety - installation of automated railways signal will enhance safety for road users - new concrete box culverts will reinstate efficient water flow		
(d) 21st Century Infrastructure - construction of new asphaltic concrete pavement will eliminate the need to continually apply dust suppressants and non-renewable gravel resources	15,000	Zero

Additional benefits

(f) - reinforces renewed spirit of co-operation between City and municipality

- addresses increased traffic movements arising since Gunn Road connected to extended perimeter highway

SECTION V – TIMELINES AND RATIONALE

Project Start Date	Project Completion Date
June 2001	June 2003

Project Milestones

Project will be completed in two stages. Stage 1 being that portion of Gunn lying between Plessis Road and Day Street to address complaints of residents of Lakeside Meadows and Stage 2 – Day Street to Redonda to enhance safety for 870 traffic movements per day.

Project Management

The project will be managed by an engineering consultant and will be overseen by a Project Manager of The City of Winnipeg.

Project Rationale

The project fulfills a commitment given by City and municipal officials to the Minister of Highways and Transportation in endorsing the reconstruction of Gunn Road from Redonda Street to the Perimeter Highway in 1998/99

The installation of asphaltic concrete paving on the two mile stretch between Plessis Road and Redonda Street will stimulate development in an area that is well suited for and ideally situated for businesses not requiring or being reliant on a full range of municipal services.

Rationale for funding from Federal and Provincial (Territorial) Governments

All levels of government will be recipients of direct economic benefits in the form of increased income tax, GST, PST and real property and business taxes.

The project also improves access between recreational and residential amenities and tourism facilities.

The project will also stimulate development and expansion of small businesses and employment opportunities.

Environmental Impact Description

- residents of Lakeside Meadows will no longer be subject to dust from gravel roadway
- surface water drainage will be established to service the area formerly occupied by Domtar which is earmarked for development as a Bio-reserve park
- aesthetics and general environment of neighborhood will be improved
- emergency response times will be improved

Technology Description

The asphalt pavement will have extended life and lower life cycle costs.

The automated railway crossing warning signals will replace "stop" signs.

- The replacement of corrugated steel pipes with concrete box culverts will enhance water flows.

Operations and Maintenance

The North limit of Gunn Road represents the boundary between the City and municipality. Upkeep and maintenance will be shared between respective civic governments from general operating funds.

Communications Plan

Project Announcement:	April 2001
Sod Turning:	June 2001
Official Opening:	2003
Web Site:	www.city.winnipeg.mb.ca/publicworks/majorprojects

SECTION VI – PROJECT COSTS

1. Contracted construction Costs (eg. site preparation, landscaping, structural, mechanical, electrical, etc)	Total Costs	Eligible Costs
Street Renewal	$2,104,000	$2,104,000
2. Other contracted costs (eg. professional fees, architectural and design, etc)		
Engineering	$ 264,000	$ 264,000
Utilities	$ 215,000	$ 215,000
Other (please specify)		
3. Total contracted costs	$2,583,000	$2,583,000

4. Ineligible Direct costs borne by applicant (eg. administrative costs, legal, interest, etc.)	Rural Municipality of Springfield	City of Winnipeg	Total Costs	Eligible Costs
Finance Administration and Interest	$20,000	$23,000	$ 43,000	
Land Acquisition	$ 1,500	$ 1,500	$ 3,000	
Engineering Administration		$13,000	$ 13,000	
5. Total ineligible costs borne by applicant	$21,500	$37,500	$ 59,000	
6. Total estimated gross project costs (line 3 plus line 5)			$2,642,000	$2,583,000
7. Tax rebates (City will apply for GST exemption on behalf of self and municipality)		$0	$0	$0
8. Total net estimated project cost (line 6 minus line 7)			$2,642,000	$2,583,000

Proposed Financing of Eligible Costs	(2000 $)	2001-02	2002-03	2003-04	2004-05	2005-06	Total
Applicant Share		$ 185,000	$ 243,000	$ 24,000			$ 452,000
Other Partner Share (if applicable) (City of Winnipeg)		$ 179,000	$ 263,000	$ 26,000			$ 468,000
Requested Federal Funding		$ 329,000	$ 483,000	$ 47,000			$ 861,000
Requested Provincial Funding		$ 329,000	$ 483,000	$ 47,000			$ 861,000
Total		$1,022,000	$1,476,000	$144,000			$2,642,000

Funds being borrowed to finance this project?	☐ Yes → provide name and address of financial institution (below) X No
Funds from other provincial/territorial programs?	☐ Yes → provide amount requested and name of program (below) X No
Other (eg. fundraising, municipal levy, etc.)	X Yes (describe) R.M. of Springfield and The City of Winnipeg – Internal Financing ☐ No

Please answer the following questions about the proposed project	YES	NO
1) Will the project be carried out within 30m of a body of water?	☐	X
2) Could the project potentially result in the release of polluting substances into a body of water?	☐	X
3) Will the project result in the construction or installation of a building with a footprint of more than 100m² and a height of more than 5m?	☐	X
4) Will the project result in the construction, installation, expansion or modification of a physical work with a footprint of more than 25m²?	X	☐
5) Will the project result in the expansion or modification of an existing building, including its fixed structures, that would increase the footprint or height of a building by more than 10 per cent?	☐	X
6) Will the project result in the construction, installation, expansion or modification of a ramp, door or handrail to facilitate wheelchair access?	☐	X
7) Will the project result in the construction of a sidewalk or boardwalk, or a parking lot with a parking capacity of 10 automobiles or less, where the construction would be contiguous to an existing building?	☐	X
8) Will the project result in the expansion or modification of an existing sidewalk, boardwalk or parking lot that would increase the area of the sidewalk, boardwalk or parking lot by more than 10 per cent?	☐	X
9) Will the project result in the construction, installation, expansion or modification of a radio communication antenna and its supporting structure that would have one of the following characteristics? - The antenna and supporting structure are affixed to an existing building, or are situated at a distance of less than 15m from an existing building, and - Neither the antenna nor its supporting structure nor any of its supporting lines have a footprint of more than 25m² and would not require a permit under paragraph 25(1)(a) or 27(a) of the Territorial Land Use Regulations.	☐	X
10) Will the project result in the expansion or modification of an existing road that would be carried out on the existing road right of way and would not lengthen the road or widen the road by more than 15 per cent?	X	☐
11) Will the project result in the expansion or modification of an existing telecommunication or electrical transmission line, other than an international electrical transmission line, that would not - Lengthen the line by more than 10 per cent; - be carried out beyond an existing right of way; - involve the likely release of a polluting substance into a water body; or - involve the placement in or on a water body of the supporting structure for the telecommunication or electrical transmission line	☐	X
12) Will the project result in the construction or installation of a switching station associated with a telecommunication or electrical transmission line with a voltage of not more than 120 kV, other than an international transmission line, where the construction or installation would not be carried out beyond an existing right of way?	☐	X
13) Will the project result in the expansion or modification of an existing switching station associated with a telecommunication or electrical transmission line, where the expansion or modification would not be carried	☐	X
14) Will the project result in the modification of an existing wharf, other than a floating wharf, or of an existing breakwater that is accessible by land, where the modification would not - be carried out below the high-water mark of the breakwater or wharf, - involving dredging; or - involve the likely release of a polluting substance into a water body?	☐	X

AUTHORIZATION	
A duly authorized representative of the organization applying for funding is required to sign this form verifying the project information to be the true and accurate.	
Signature of Authorized representative	Date January 30, 2001
Title/Position of Authorized representative Eric Towler, Chief Administrative Officer	