Winnipeg Airports Authority Inc.
Airport Site Redevelopment

City of Winnipeg

Executive Policy Committee

July 20, 2005

Purpose

- Storm Water Forcemain
  Wellington Avenue Encroachment
- Request waiver of all associated fees
  - City infrastructure insufficient in this case
  - WAA will install necessary infrastructure
  - WAA will work cooperatively with City

Corporate information

- Corporate status
  - Incorporated as a corporation without share capital
  - WAA operates Winnipeg International Airport [WIA] under long-term ground lease with Transport Canada for benefit of community
  - All revenues in excess of expenses fund airport capital improvements

Business information

- WAA is 100% self sufficient
  - **Operating funds earned through customer fees, concessions, parking, space & land rental, passenger security fees etc**
  - **All airport improvement funded through Airport Improvement Fees [AIF]**
  - **No funding received from any level of government**
  - **WAA pays $2.1 million in annual taxes to the City**

Impact of Capital Projects

- Airport Redevelopment Program [2003-09] total contributions:

	2005 Forecast
Person years:	3,205
Wages:	$140 million
GDP:	$158 million
Economic Output:	$494 million

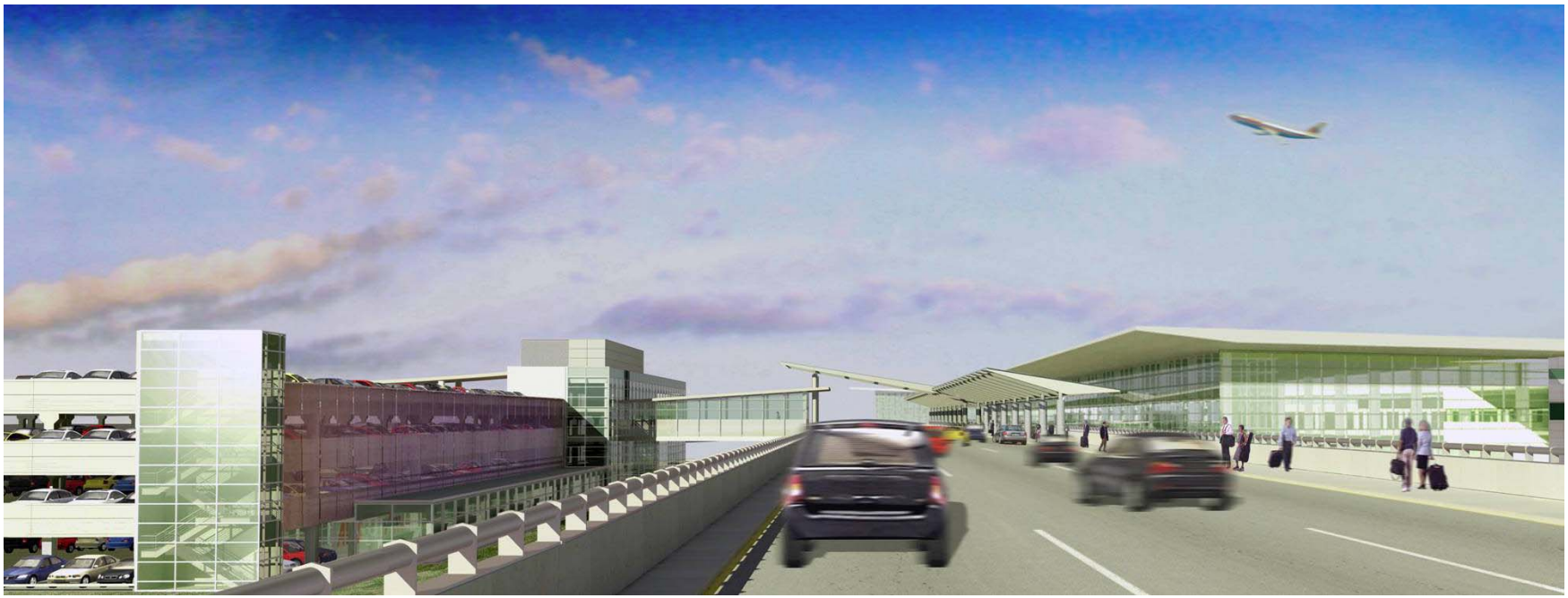
Program Components &Timing

- Roadways/Site Works 2005
- Parkade 2005-06
- Airport Terminal Building Phase I 2006-09
- Airside 2007-08
- Airport Terminal Building Phase II TBD

WIA Important to City

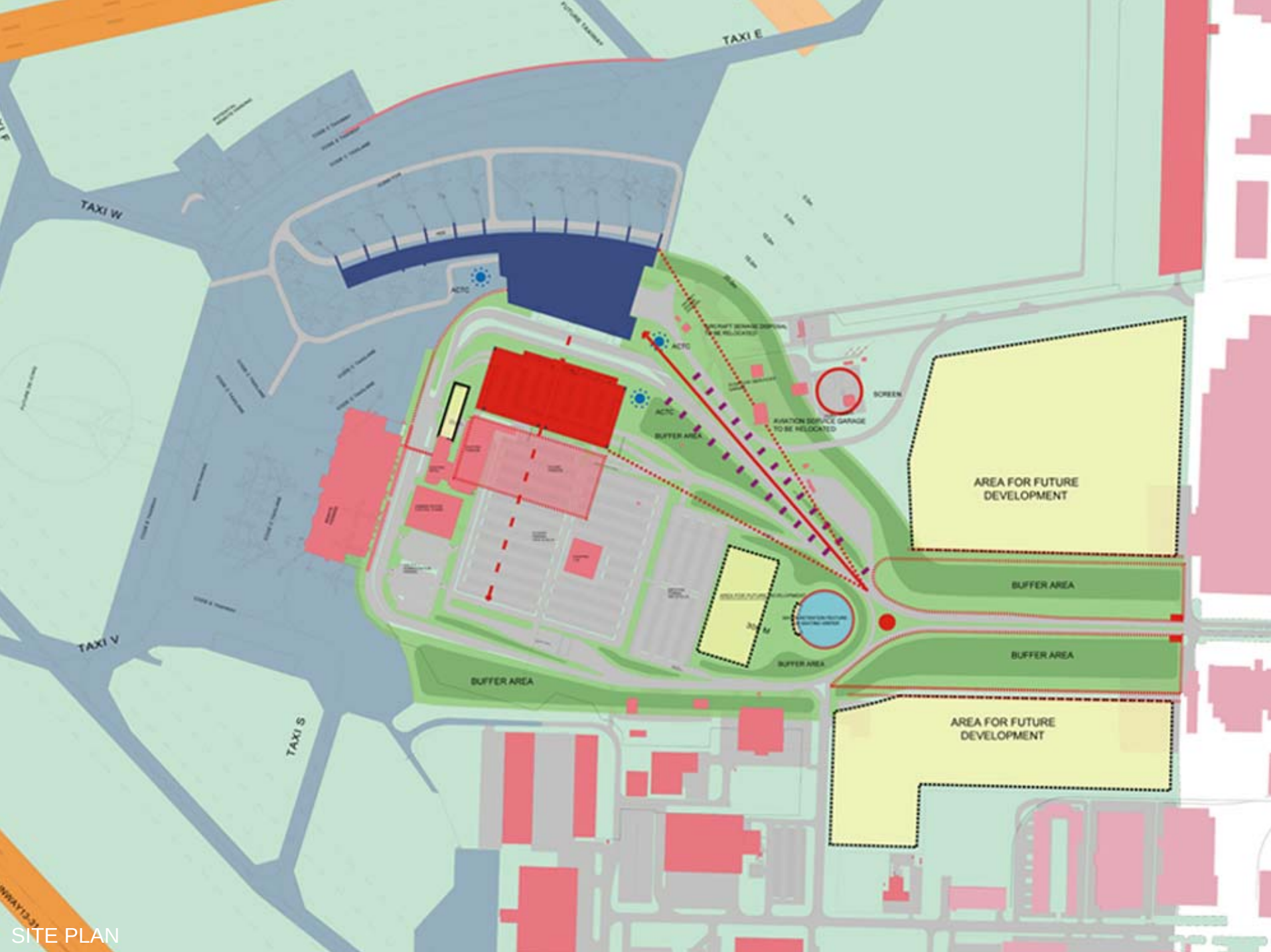
- First, last, and sometimes the only impression visitors have
- A signature building is planned
- World Class Architect (Caesar Pelli and Stantec)
- Economic catalyst
- WAA is a good corporate citizen

Terminal Renderings

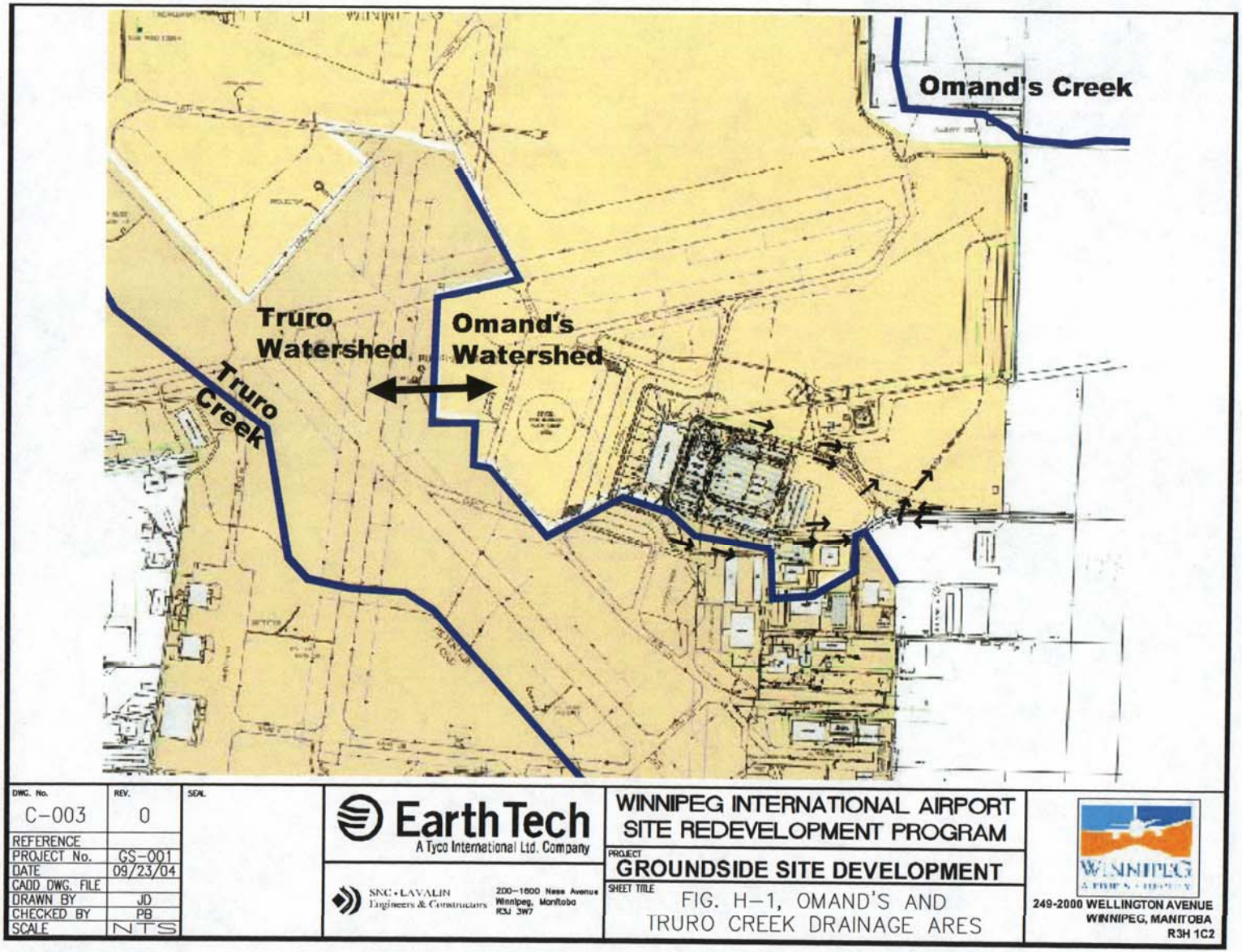



AIR CANADA
FLIGHT 5
GATE 2B
AIR CANADA
HT 102 MONTREAL GATE 3A


WINNIPEG


TAXI E
TAXI W
TAXI V
TAXI S
ACTC
BUFFER AREA
AVIATION SERVICE GARAGE TO BE RELOCATED
SCREEN
AREA FOR FUTURE DEVELOPMENT
BUFFER AREA
BUFFER AREA
BUFFER AREA
AREA FOR FUTURE DEVELOPMENT

SITE PLAN



DWG. No.	REV.	SEAL
C-003	0	
REFERENCE		
PROJECT No.	GS-001	
DATE	09/23/04	
CADD DWG. FILE		
DRAWN BY	JD	
CHECKED BY	PB	
SCALE	NTS	

EarthTech
A Tyco International Ltd. Company

SNC·LAVALIN Engineers & Constructors
200–1600 Ness Avenue
Winnipeg, Manitoba
R3J 3W7

WINNIPEG INTERNATIONAL AIRPORT
SITE REDEVELOPMENT PROGRAM

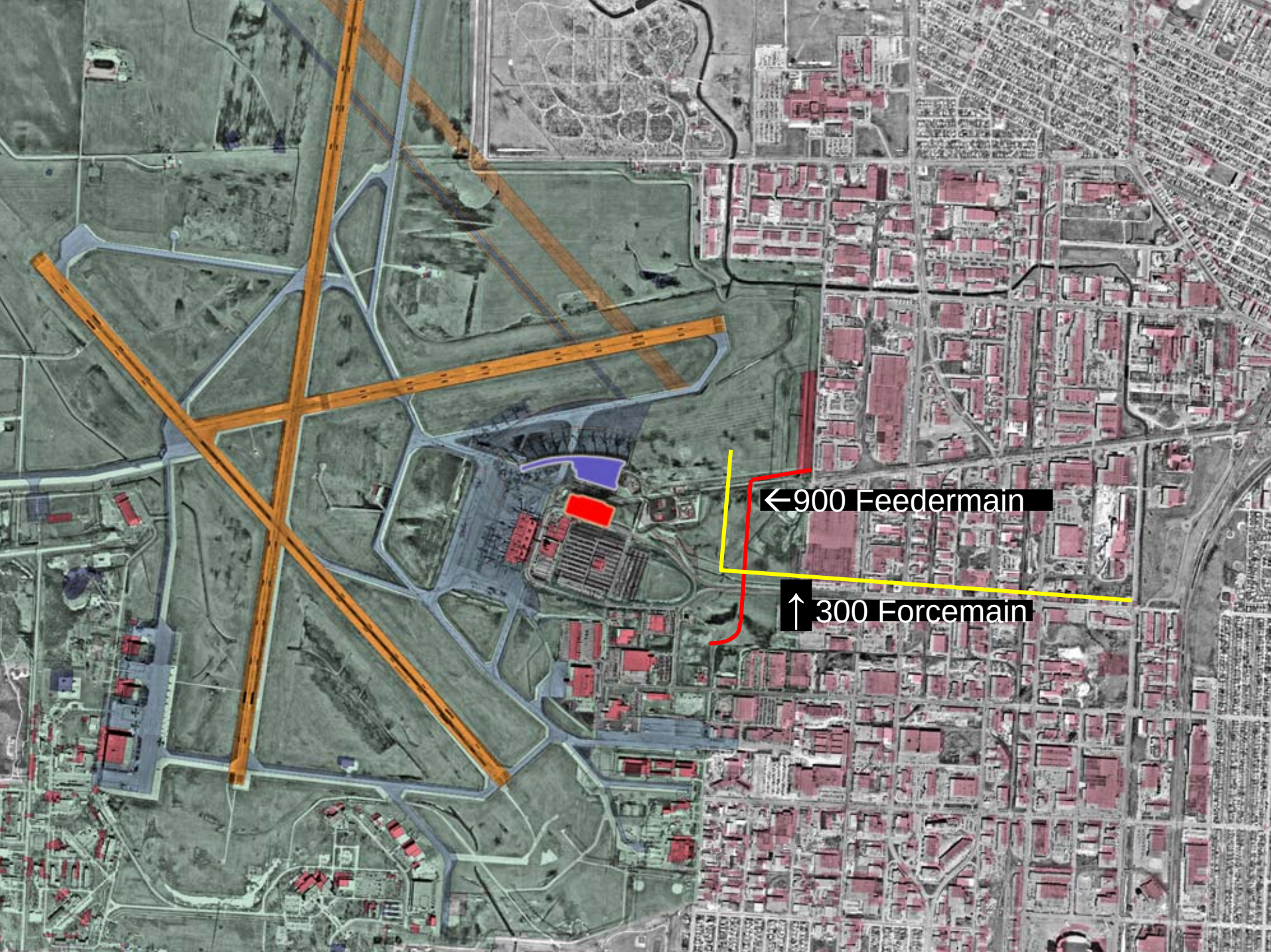
PROJECT
GROUNDSIDE SITE DEVELOPMENT

SHEET TITLE
FIG. H–1, OMAND'S AND TRURO CREEK DRAINAGE ARES

WINNIPEG
A PROUD CITY

249-2000 WELLINGTON AVENUE
WINNIPEG, MANITOBA
R3H 1C2

WIA WAA_279.4 X 215.9 (ISO A4)


←900 Feedermain
↑ 300 Forcemain

Contacts

- Highlights of meetings with Water and Waste Department e.g.
  - September 15 2004
    - Discussed all servicing options
  - January 27 2005
    - Provided various alternatives prior to determining that Forcemain only viable option based on cost, timing & technical criteria

Contacts

- Meetings have occurred with Water and Waste Department e.g.
  - May 20 2005
    - **Confirmed that land drainage to existing City system already overloaded and that City wishes to decreased combined sewer overflows**
    - **Study of Ferry Road option has been commissioned by City. Piping solution approximately five years in future**

Summary

- Winnipeg International Airport, including the ASR Program, is integral to this community
- City infrastructure insufficient in this case
  - WAA will take responsibility for installation of necessary infrastructure
  - Will work cooperatively with City officials
- WAA requests a complete waiver of all associated fees
- Approval is urgent for us. Out for tender August 18, Bids close September 15, 2005

Thank you!

