660 - Schedule "A" referred to in Clause 4 of the Report of the Standing Policy Committee on Property and Development dated June 5, 2001

No.

File No. **DASZ 4/2001**

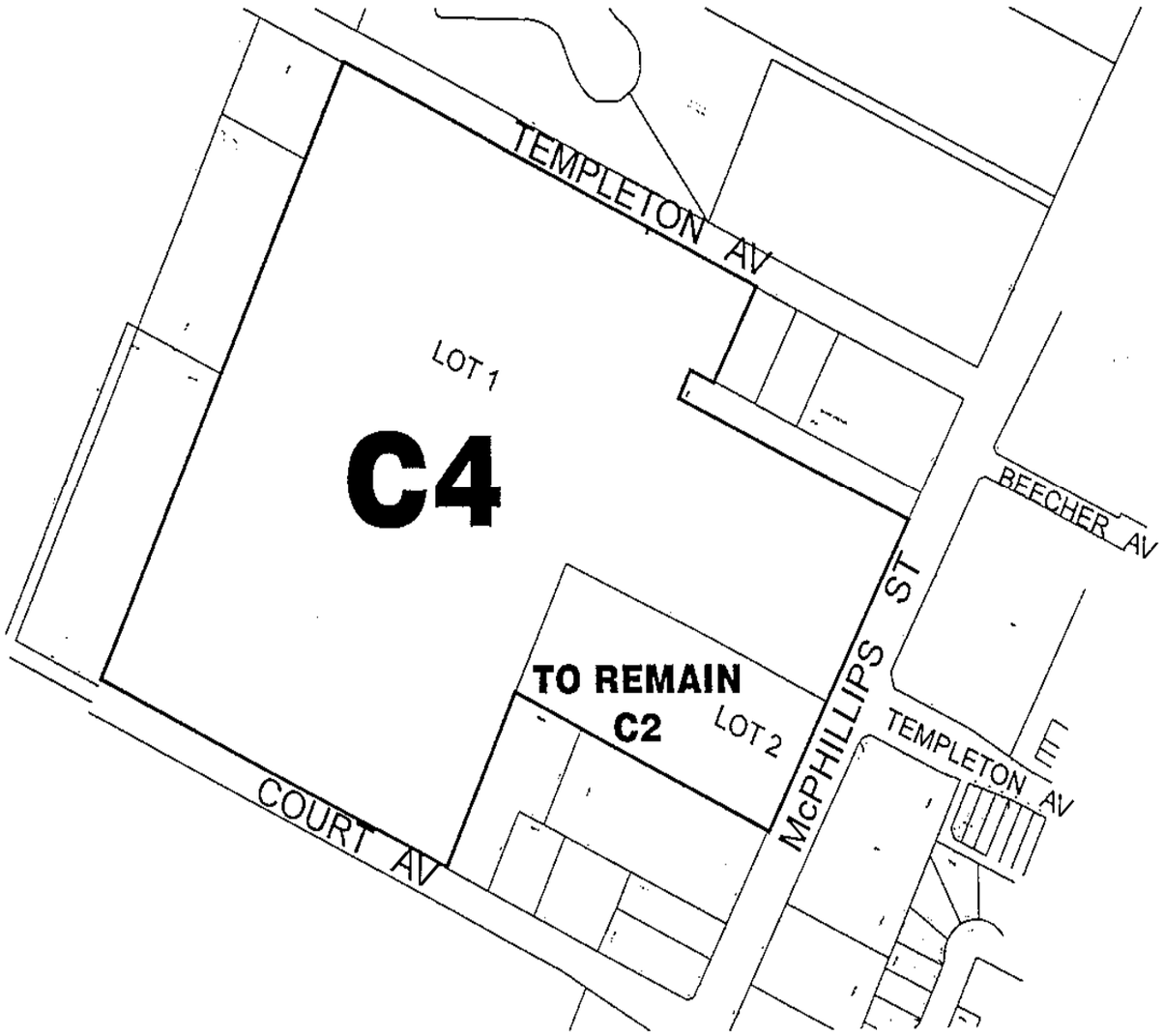
Explanation

An application for the approval of the plan of subdivision shown outlined below and for a proposed zoning change to By-law No. 6400/94 by rezoning the land on the west side of McPhillips Street, between Templeton Avenue and Court Avenue from an "R1-20" SINGLE-FAMILY DISTRICT and a "C2" COMMERCIAL DISTRICT to a "C4" COMMERCIAL DISTRICT as shown outlined below.

~~Atlas~~ Sheet No. S24

N

LORD SELKIRK
WEST KILDONAN
COMMUNITY



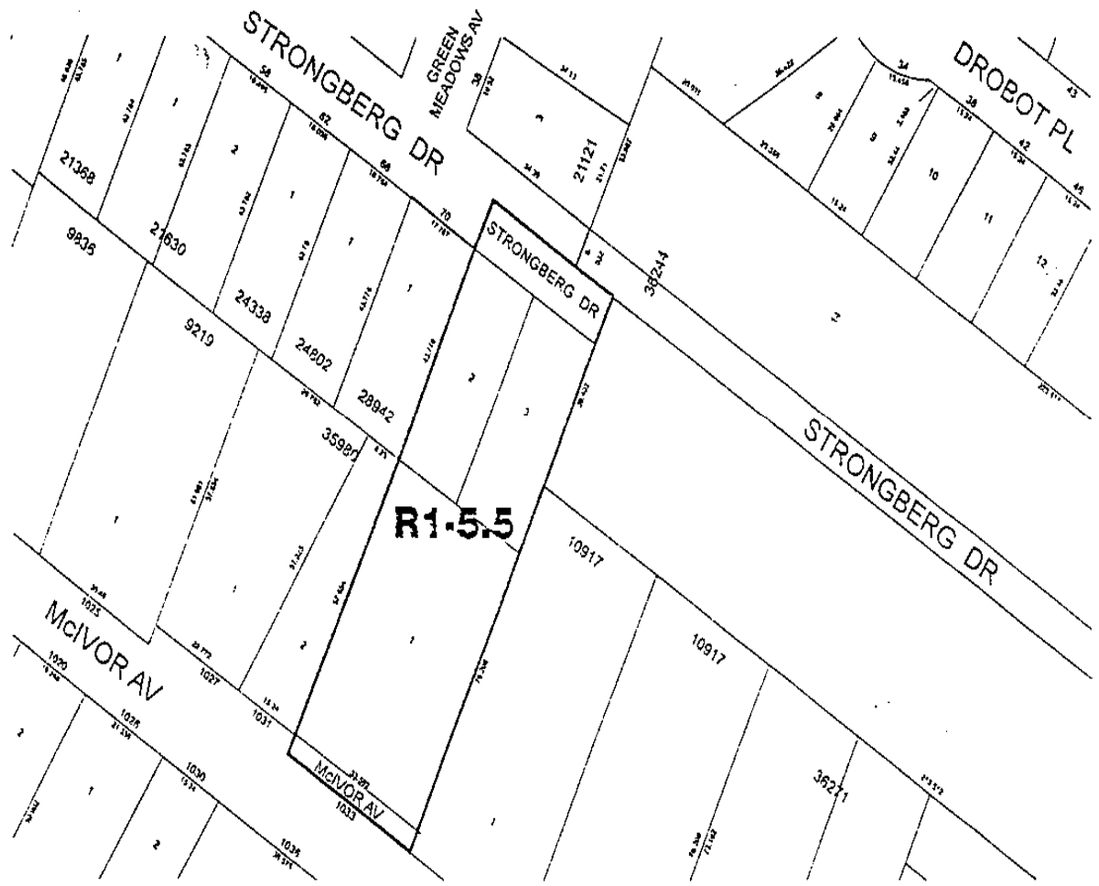
Schedule "A" for
File DASZ 4/01
Lord Selkirk-West Kildonan
Community Committee
April 10, 2001

THIRD READING : _____ EFFECTIVE DATE : _____

ZONING AGREEMENT : YES ☐ NO ☐ CAVEAT No. _____

661 - Schedule "A" referred to in Clause 5 of the Report of the Standing Policy Committee on Property and Development dated June 5, 2001

By-Law No. _____	File No. DASZ 9/01
Atlas Sheet No. U32 N EAST KILDONAN TRANSCONA COMMUNITY	Explanation An application for the approval of the plan of subdivision shown outlined above and for a proposed zoning change to By-law No. 6400/94 by rezoning the land located at 1033 McIvor Avenue from an "A.5" AGRICULTURAL DISTRICT and an "R1-5.5" SINGLE-FAMILY DISTRICT to an "R1-5.5" SINGLE-FAMILY DISTRICT as shown outlined below.

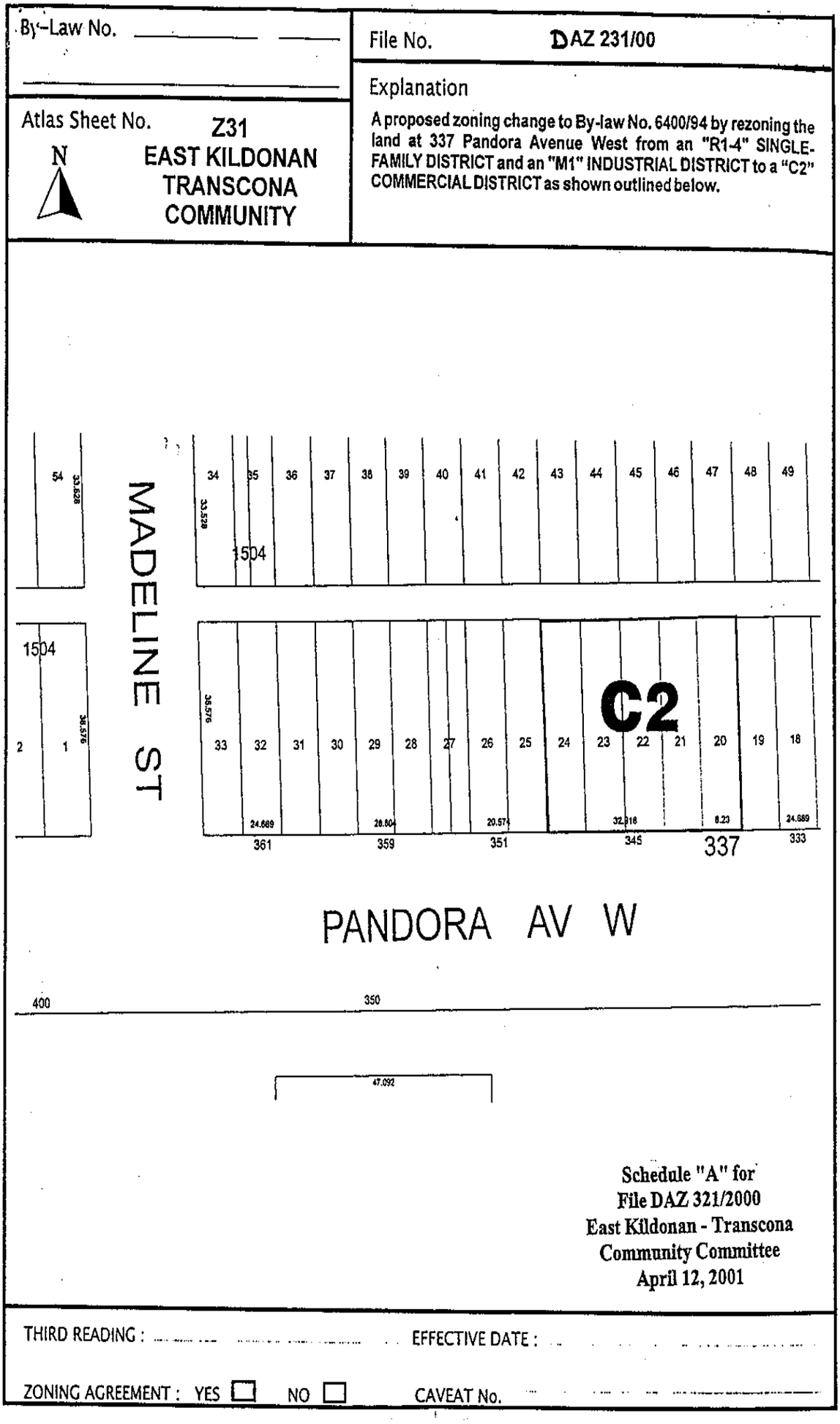


Schedule "A" for
File DASZ 9/2001
East Kildonan – Transcona
Community Committee
May 4, 2001

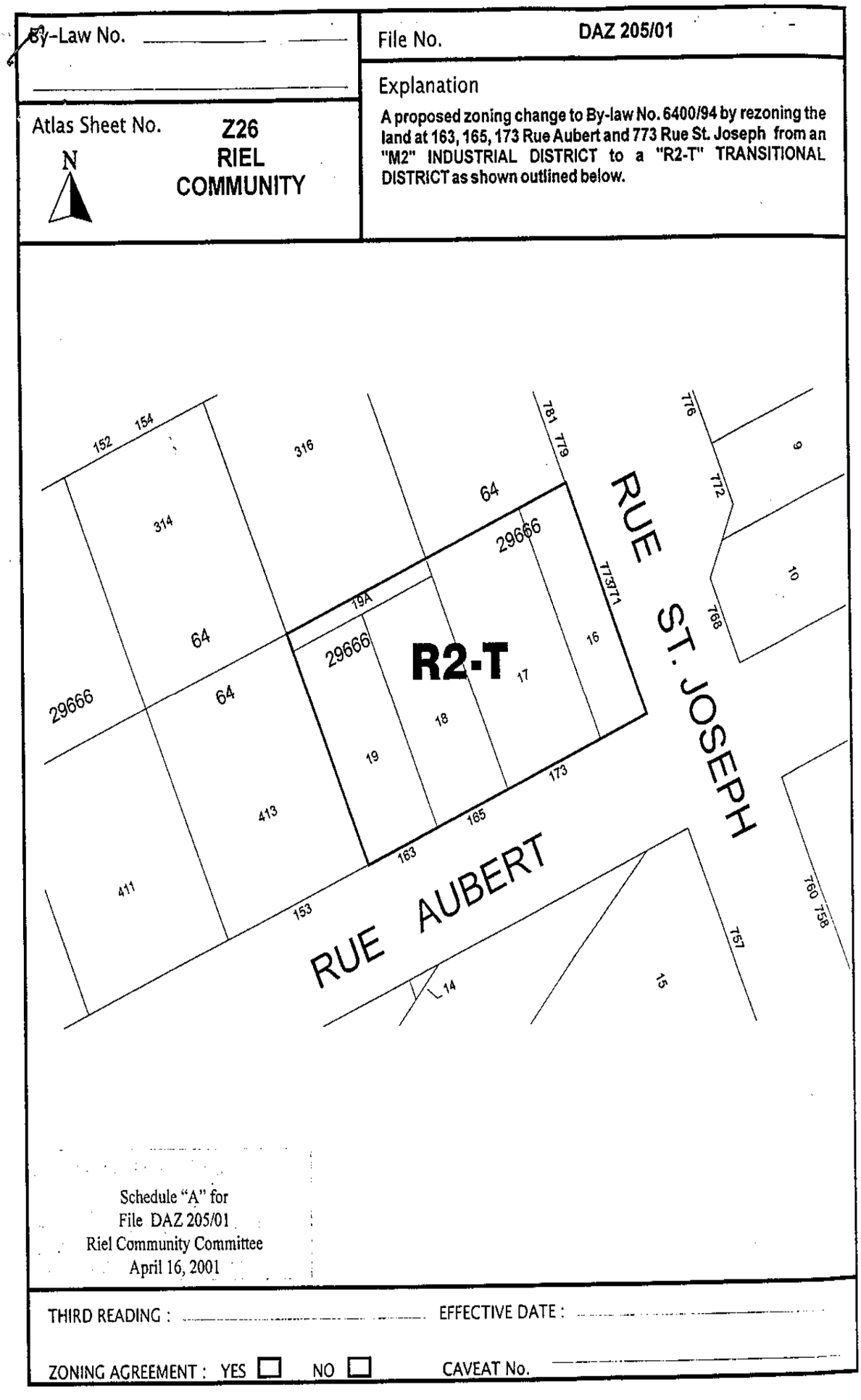
THIRD READING : _____ EFFECTIVE DATE : _____

ZONING AGREEMENT : YES ☐ NO ☐ CAVEAT No. _____

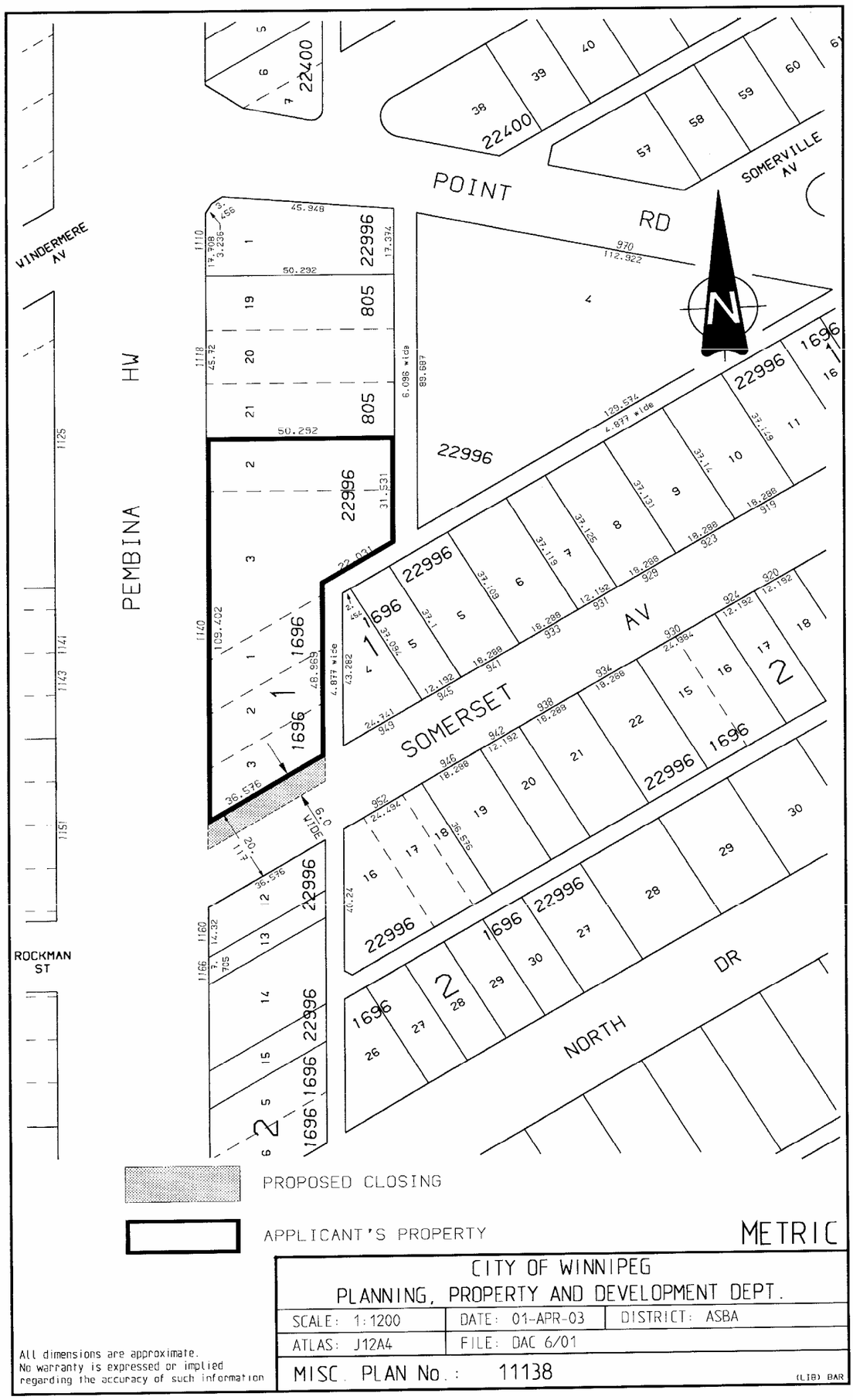
662 - Schedule "A" referred to in Clause 8 of the Report of the Standing Policy Committee on Property and Development dated June 5, 2001



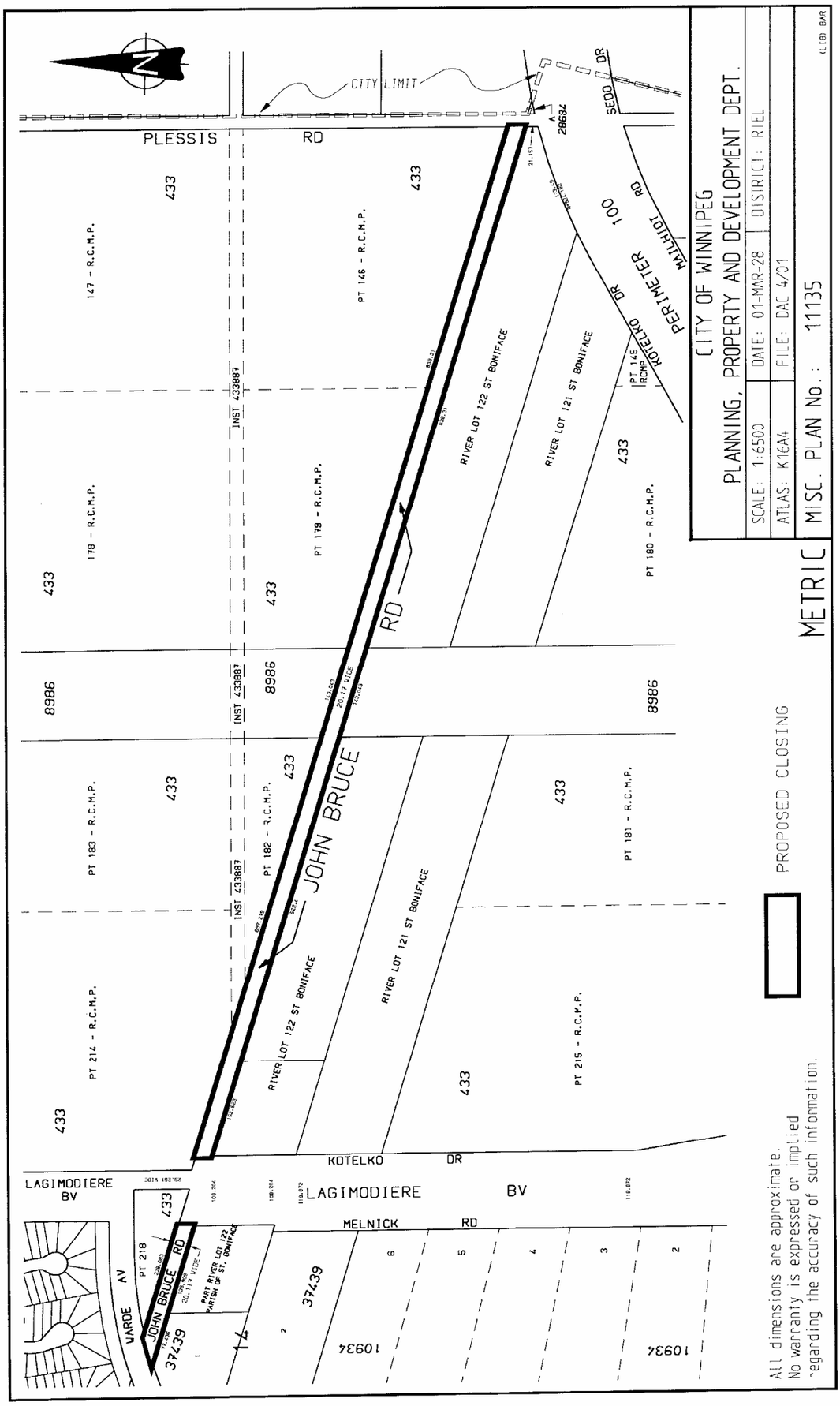
663 - Schedule "A" referred to in Clause 9 of the Report of the Standing Policy Committee on Property and Development dated June 5, 2001



664 - Schedule "A" referred to in Clause 12 of the Report of the Standing Policy Committee on Property and Development dated June 5, 2001



665 - Schedule "A" referred to in Clause 13 of the Report of the Standing Policy Committee on Property and Development dated June 5, 2001



666 - Schedule "A" referred to in Clause 2 of the Report of the Standing Policy Committee on Property and Development dated June 7, 2001

By-Law No. _____

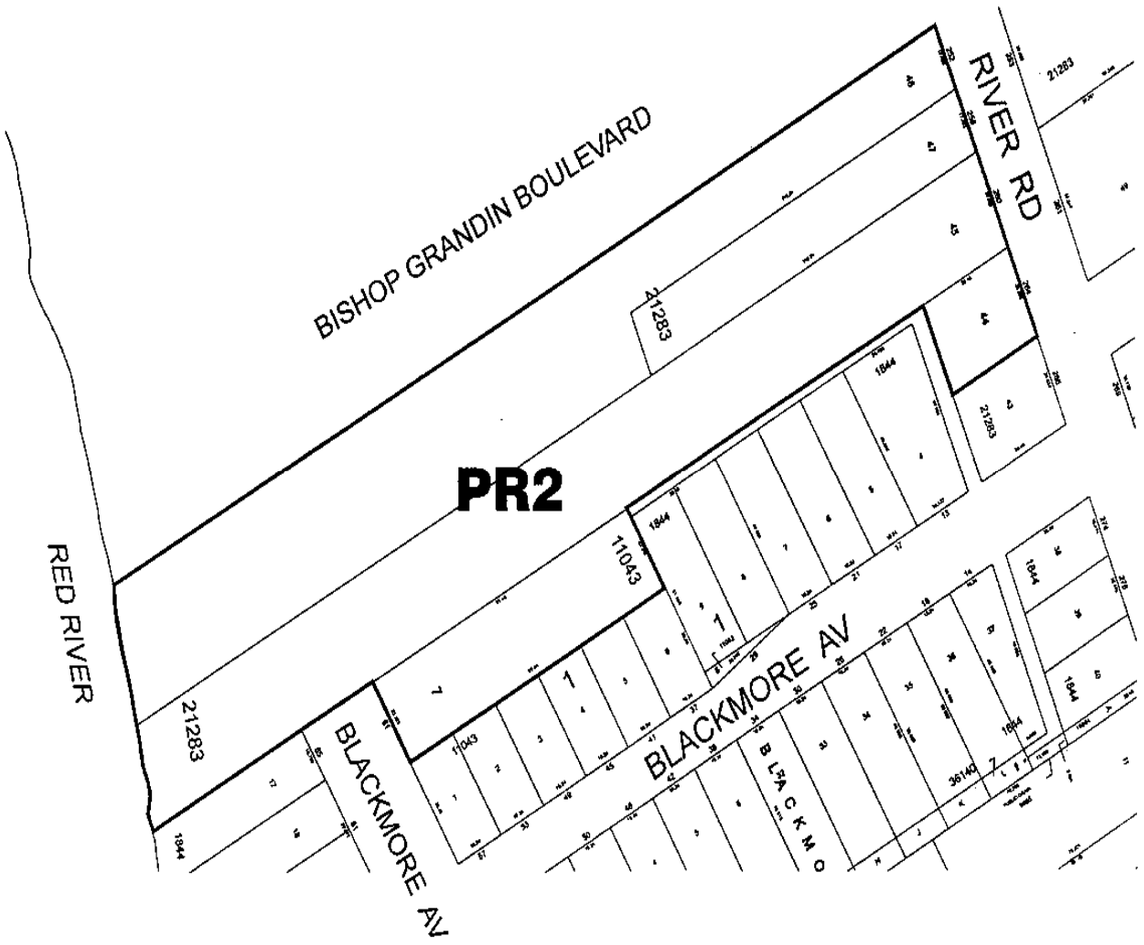
File No. **DAZ 235/2000**

Atlas Sheet No. **AJ25 RIEL COMMUNITY**

N

Explanation

A proposal to amend By-law No. 6400/94 by rezoning the land located on the southwest corner of River Road and Bishop Grandin Boulevard from an "R1-5" SINGLE-FAMILY DISTRICT to a "PR2" PARKS AND RECREATION DISTRICT as shown outlined below.

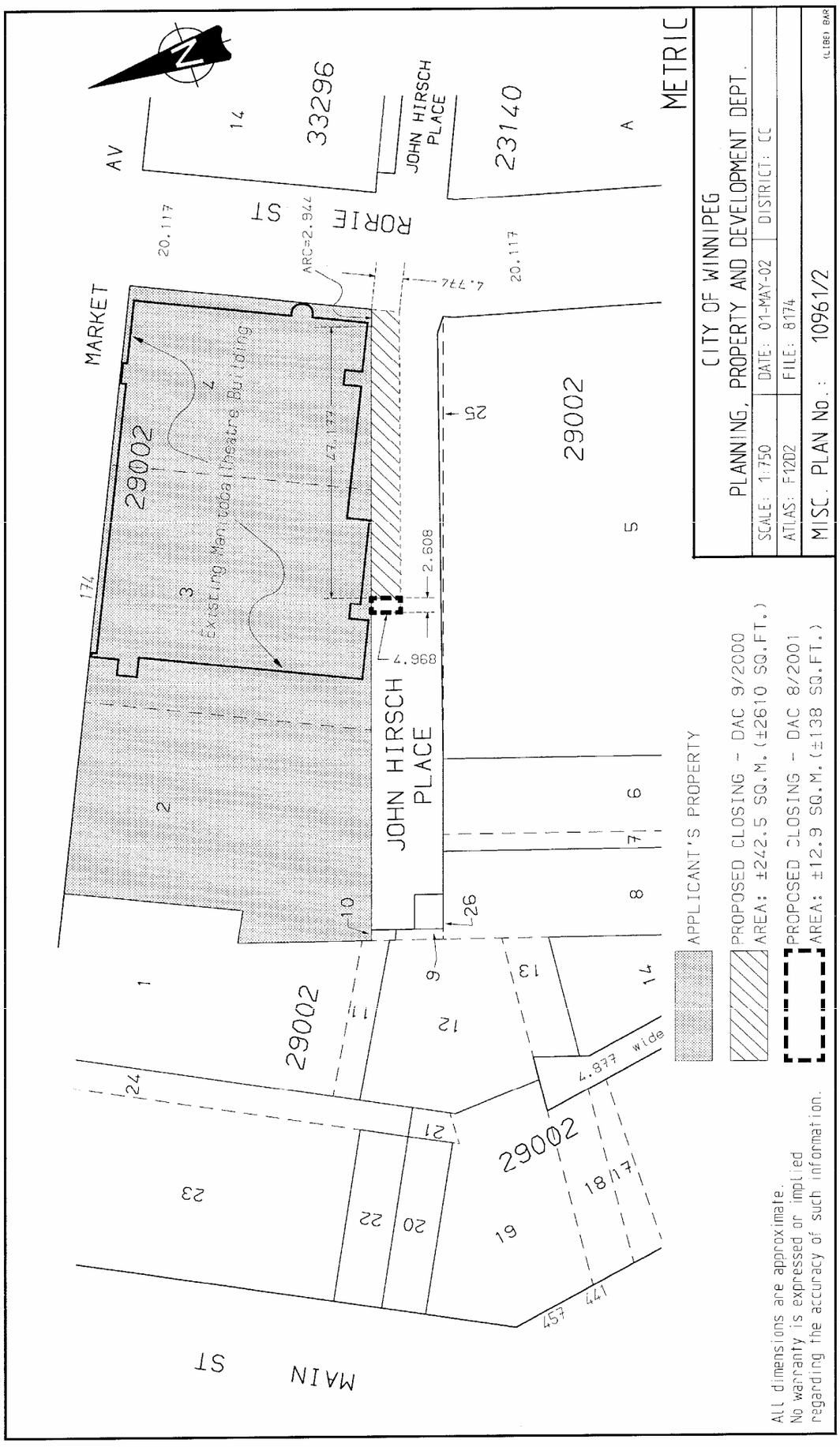


SCHEDULE "A" FOR
FILE DAZ 235/2000 DATED APRIL 17,
2001 – RIEL COMMUNITY

THIRD READING : _____ EFFECTIVE DATE : _____

ZONING AGREEMENT : YES ☐ NO ☐ CAVEAT No. _____

667 - Schedule "A" referred to in Clause 3 of the Report of the Standing Policy Committee on Property and Development dated June 7, 2001



668 - Appendix "A" referred to in Clause 5 of the Report of the Standing Policy Committee on Protection and Community Services dated June 4, 2001

Financial Impact Statement:

Project Name: Food Handler Training & Challenge Exam

Date: April 4, 2001 First Year of Program **2001**

	2001	2002	2003	2004	2005
Capital					
Capital Expenditures Required					
Less: Existing Budgeted Costs					
Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Funding Sources:					
Debt - Internal					
Debt - External					
Grants (Enter Description Here)					
Reserves, Equity, Surplus					
Other - Enter Description Here					
Total Funding	$ -	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ -				
Total Additional Debt Required	$ -				
Current Expenditures/Revenues					
Direct Costs					
Less: Incremental Revenue/Recovery	4,025	16,100	16,100	16,100	16,100
Net Cost/(Benefit)	$ (4,025)	$ (16,100)	$ (16,100)	$ (16,100)	$ (16,100)
Less: Existing Budget Amounts					
Net Budget Adjustment Required	$ (4,025)	$ (16,100)	$ (16,100)	$ (16,100)	$ (16,100)

Additional Comments: Assumptions 1. 1/4 the anticipated registration will occur from Sept. to Dec. in 2001. 2. Registration will consist of 1,100 people for the course and 300 people for the challenge exam each year. 3. Registration will remain constant. 1,100 x (65-52) x 3/12=3,575 (14,300 annual), 300 x (28-22) x 3/12=450 (1,800 annual)

C. Wightman
Manager of Finance & Administration

669 - Appendix "A" referred to in Clause 6 of the Report of the Standing Policy Committee on Protection and Community Services dated June 4, 2001

City of Winnipeg Community Services Department
Mobile Skate Park Rental Procedures

1. The Community Services Department will have first priority use of the skate park. As a result, the skate park will be available for rental when not is use by Community Services Department.

2. Due to transportation concerns, the rental of the skate park will be restricted to within the City of Winnipeg limits.

3. The skate park will be available on a first-come-first-served basis.

4. Prior to renting the equipment, the location must be approved by the Community Services Department.

    a. The minimum recommended dimensions of paved surface is 50' x 60' (approximately the size of a basketball court).
    b. The paved surface must be level, smooth, and free of cracks, obstructions, and other safety hazards.

5. All user organizations must sign the standard *Use Agreement – Mobile Skate Park* at least 30 days prior to use.

6. A $500 damage deposit is required at the time the *Use Agreement – Mobile Skate Park* is signed.

    a. The full rental fee is required at least 14 days prior to the event.
    b. The Community Services Department requires two weeks written notice of cancellation or any requests for changes.
    c. The rental rate for non-profit organizations shall be at one half the rate charged profit groups.

7. All mobile skate park users will be required to submit a signed copy of the standard release *Release Form* (see appendix 5) prior to using the mobile skate park. All children and youth under 18 years of age will be required to have release forms signed by their parents and submitted to Community Services Department staff prior to using the mobile skate park.

8. The Community Services Department will be responsible for the transportation, set-up, and removal of the mobile skate park.

9. Two Community Services Department staff will supervise the skate park.

10. The basic rental fee includes 4 hours of operation plus 1 hour of set-up and removal.

    a. The maximum rental period is 7 hours of operation per day plus 1 hour of set-up and removal time.

    b. There will be an additional charge for staffing costs for each rental hour over the basic five-hour rental period.

11. In the event of rain, the mobile skate park will not operate. Users will be refunded all fees except a $150 service and administration fee.

12. All individuals using the skate park shall at all time wear appropriate protective equipment including but not limited to protective helmets.

13. Community Services staff at their discretion may close the mobile skate park due to hazardous conditions (i.e., lightning, hail, strong winds, etc.)

Appendix "A" referred to in Clause 6 of the Report of the Standing Policy Committee on Protection and Community Services dated June 4, 2001 (continued)

14. The City of Winnipeg will assume the general liability insurance for all organizations using the skate park.

DEFINITIONS

Profit Organization

An organization that has structured its operations in such a way that it may regularly experience a net profit from those operations, and where one or more of the principal(s) of that organization may expect to receive personal monetary gain from the operation of that organization.

This definition shall extend to organizations where a principal(s) of that organization receives monetary remuneration in return for their work in the operation of the organization's activities.

Non-Profit Events or Services

An event or service offered by an organization that operates solely for the benefit of their membership, community, or for a charitable cause. The Community Services Department reserves the right to verify non-profit status of events or services to be provided. For the purposes of this policy, an organization will only be considered as non-profit in providing an event or service, if in their use of a park, facility or department service, they meet all of the following criteria.

a) The mandate of the group is to provide recreational, cultural, or educational opportunities.

b) The organizations use of a department park, facility or service is for a recreational, cultural, or educational purpose.

c) The group membership and its activities are open to the general public or where a group has been established to serve a specific client group or community (i.e., staff associations, sport organizations), that group's membership is open to that entire client group or community

d) No principal or individual who has controlling authority within the organization can expect to receive regular personal monetary gain or compensation for their efforts on behalf of the organization as it relates to that organization's use of a department park, facility or service.

Appendix "B" referred to in Clause 6 of the Report of the Standing Policy Committee on Protection and Community Services dated June 4, 2001

City of Winnipeg Community Services Department
Mobile Skate Park Fee Schedule

Non-Profit Organization

Base rental fee (4 hours of operation + 1 hour set-up/removal)	$400.00
Additional hourly charge if the mobile park operates beyond the basic 4 hours of operation	$27.60

Profit Organization

Base rental fee (4 hours of operation + 1 hour set-up/removal)	$800.00
Additional hourly charge if the mobile park operates beyond the basic 4 hours of operation	$55.20

Sponsorship Organization

Base rental fee (subtract 10% discount of base rental fee)

These fees will be subject to GST, PST, and yearly inflationary increases.

670 - Appendix "A" referred to in Clause 1 of the Report of the Standing Policy Committee on Public Works dated May 29, 2001

Financial Impact Statement

Date: April 30, 2001

Project Name: **First Year of Program** **2001**

The Hauling and Land Application of Biosolids from the NEWPCC Biosolids Dewatering Facility, Tender No. 0053-2001

	2001	2002	2003	2004	2005
Capital					
Capital Expenditures Required	$ -	$ -	$ -	$ -	$ -
Less: Existing Budgeted Costs	-	-	-	-	-
Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Funding Sources:					
Debt - Internal	$ -	$ -	$ -	$ -	$ -
Debt - External	-	-	-	-	-
Grants (Enter Description Here)	-	-	-	-	-
Reserves, Equity, Surplus	-	-	-	-	-
Other - Enter Description Here	-	-	-	-	-
Total Funding	$ -	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Total Additional Debt Required	$ -	$ -	$ -	$ -	$ -
Current Expenditures/Revenues					
Direct Costs	$ 597,747	$ 1,210,296	$ 1,246,785	$ 632,738	$ -
Less: Incremental Revenue/Recovery	-	-	-	-	-
Net Cost/(Benefit)	$ 597,747	$ 1,210,296	$ 1,246,785	$ 632,738	$ -
Less: Existing Budget Amounts	597,748	1,210,297	1,246,785	632,738	-
Net Budget Adjustment Required	$ (0)	$ (0)	$ 0	$ 0	$ -

Additional Comments:

je

Moira L. Geer C.A.
Manager of Finance & Administration

671 - Appendix "A" referred to in Clause 3 of the Report of the Standing Policy Committee on Public Works dated May 29, 2001

Financial Impact Statement

Date: May 16, 2001

Project Name: **First Year of Program** **2001**

Equipment Services for the Brady Road Sanitary Landfill For the Period July 1, 2001 to June 30, 2004.

	2001	2002	2003	2004	2005
Capital					
Capital Expenditures Required	$ -	$ -	$ -	$ -	$ -
Less: Existing Budgeted Costs	-	-	-	-	-
Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Funding Sources:					
Debt - Internal	$ -	$ -	$ -	$ -	$ -
Debt - External	-	-	-	-	-
Grants (Enter Description Here)	-	-	-	-	-
Reserves, Equity, Surplus	-	-	-	-	-
Other - Enter Description Here	-	-	-	-	-
Total Funding	$ -	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Total Additional Debt Required	$ -	$ -	$ -	$ -	$ -
Current Expenditures/Revenues					
Direct Costs	$ 415,090	$ 830,180	$ 830,180	$ 415,090	$ -
Less: Incremental Revenue/Recovery	-	-	-	-	-
Net Cost/(Benefit)	$ 415,090	$ 830,180	$ 830,180	$ 415,090	$ -
Less: Existing Budget Amounts	415,090	830,180	830,180	415,090	-
Net Budget Adjustment Required	$ -	$ -	$ -	$ -	$ -

Additional Comments: Funds for this contract are included in the annual Current Estimates.

je

Moira L. Geer C.A.
Manager of Finance & Administration

672 - Appendix "A" referred to in Clause 4 of the Report of the Standing Policy Committee on Public Works dated May 29, 2001

Financial Impact Statement Date: April 27, 2001

Project Name:

Contribution to the Province of Manitoba for the Study of Ste. Agathe Detention Structure and the Expansion of the Floodway.

Capital Project Impact - Debt Costs

(1) Debt cost calculated for an amortization period of years, with annual principal levy of % and interest of %

Assumed Debt Life:	20 years
Assumed Interest Rate:	7.00%
Levy Rate:	3.00%
Total Rate Charged:	10.00%

The amount of debt in a particular year is derived from the Cash Flow Forecasts prepared by the Departments.

Year	Amount of Debt	2001 Charges	2002 Charges	2003 Charges	2004 Charges	2005 Charges
2001	$ 75,000	$ 2,625	$ 7,500	$ 7,500	$ 7,500	$ 7,500
2002	-	-	-	-	-	-
2003	-	-	-	-	-	-
2004	-	-	-	-	-	-
2005	-	-	-	-	-	-
	$ 75,000					
TOTAL DEBT CHARGES		$ 2,625	$ 7,500	$ 7,500	$ 7,500	$ 7,500

The annual amount of debt is calculated as Capital Expenses Required less any Provincial/Federal Grant Funding

673 - Appendix "A" referred to in Clause 5 of the Report of the Standing Policy Committee on Public Works dated May 29, 2001

Financial Impact Statement — Date: May 15, 2001

Project Name: Downtown Recycling Pilot Program — **First Year of Program** 2001

	2001	2002	2003	2004	2005
Capital					
Capital Expenditures Required	$ -	$ -	$ -	$ -	$ -
Less: Existing Budgeted Costs	-	-	-	-	-
Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Funding Sources:					
Debt - Internal	$ -	$ -	$ -	$ -	$ -
Debt - External	-	-	-	-	-
Grants (Enter Description Here)	-	-	-	-	-
Reserves, Equity, Surplus	-	-	-	-	-
Other - Enter Description Here	-	-	-	-	-
Total Funding	$ -	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Total Additional Debt Required	$ -	$ -	$ -	$ -	$ -
Current Expenditures/Revenues					
Direct Costs	$ 87,117	$ 37,492	$ -	$ -	$ -
Less: Incremental Revenue/Recovery	16,335	7,425	-	-	-
Net Cost/(Benefit)	$ 70,782	$ 30,067	$ -	$ -	$ -
Less: Existing Budget Amounts	-	-	-	-	-
Net Budget Adjustment Required	$ 70,782	$ 30,067	$ -	$ -	$ -

Additional Comments:

This pilot program is proposed to be funded by the Solid Waste Utility. The Solid Waste Utility is forecast to have surplus funds that would cover this expense due to the higher than expected revenues from the sale of recyclables..

Controller

674 - Appendix "A" referred to in Clause 1 of the Report of the Standing Policy Committee on Public Works dated June 19, 2001

Financial Impact Statement

Date: June 18, 2001

Project Name:

Provencher Bridges Project, Construction of Vehicular Bridge

First Year of Program **2001**

	2001	2002	2003	2004	2005
Capital					
Capital Expenditures Required	$ 10,600,000	$ 16,800,000	$ 4,887,849	$ -	$ -
Less: Existing Budgeted Costs	10,600,000	16,800,000	4,887,849	-	-
Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Funding Sources:					
Debt - Internal	$ -	$ -	$ -	$ -	$ -
Debt - External	-	-	-	-	-
Grants (Enter Description Here)	-	-	-	-	-
Reserves, Equity, Surplus	-	-	-	-	-
Other - Enter Description Here	-	-	-	-	-
Total Funding	$ -	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ -				
Total Additional Debt Required	$ -				
Current Expenditures/Revenues					
Direct Costs	$ 371,000	$ 1,648,000	$ 2,911,075	$ 3,228,785	$ 3,228,785
Less: Incremental Revenue/Recovery	600,000	800,000	232,755	-	-
Net Cost/(Benefit)	$ (229,000)	$ 848,000	$ 2,678,320	$ 3,228,785	$ 3,228,785
Less: Existing Budget Amounts	(229,000)	848,000	2,678,320	3,228,785	3,228,785
Net Budget Adjustment Required	$ -	$ -	$ -	$ -	$ -

Additional Comments:

(Original signed by G. Black)
Manager of Finance & Administration

Approved by Divisional Accountant Trainee ☑

675 - Appendix "A" referred to in Clause 1 of the Report of the Secretariat Committee dated June 12, 2001

SCHEDULE OF BENEFITS

For

Councillors' Assistants

Benefit Coverage Highlights – after six months of service

Employee Life Insurance

- 1.00 times annual earnings rounded to next higher $ 1,000

Employee Accidental Death and Dismemberment

- 1.00 times annual earnings rounded to next higher $ 1,000

~~**Short Term Disability**~~

- ~~66.67% of weekly earnings to maximum of $ 600 per week~~
- ~~Maximum of 17 weeks~~

Long Term Disability

- ~~66.67% of monthly earnings to maximum of $ 3,500 per month~~
- ~~Benefits commence after 120 day qualification period~~
- Private plans to be provided at the discretion of the Ward Councillor

Health Coverage

- Includes generic equivalent drugs
- Drugs have a deductible equal to dispensing fee
- Includes Vision Care of $ 200 in any 24 consecutive months
- Hospital Services ie. Semi private room

Dental Coverage

- Recall oral examinations, once every 9 months
- Maximum of $ 1,500 per calendar year
- No deductible or co-insurance
- Based on current Fee Guide for Manitoba