Report - Standing Policy Committee on Protection and Community Services - September 12, 2005

Item No. 2 Waiver of Fees for Rental of Sherbrook Pool - Sherbrook Sharks Swim Club
File PR-2.10

STANDING COMMITTEE RECOMMENDATION:

On September 21, 2005, the Executive Policy Committee concurred in the recommendation of the Standing Policy Committee on Protection and Community Services, and submits the following to Council:

1. That the fees and charges in the amount of $16,000.00, associated with the rental of the Sherbrook Pool by the Sherbrook Sharks Swim Club for 2005 - 2006, be waived.

2. That the Proper Officers of the City be authorized to do all the things necessary to implement the intent of the forgoing.

Report - Standing Policy Committee on Protection and Community Services - September 12, 2005

DECISION MAKING HISTORY:

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On September 21, 2005, the Executive Policy Committee concurred in the recommendation of the Standing Policy Committee on Protection and Community Services and submitted the matter to Council.

STANDING COMMITTEE RECOMMENDATION:

On September 12, 2005, the Standing Policy Committee on Protection and Community Services recommended that the fees and charges in the amount of $16,000.00, associated with the rental of the Sherbrook Pool by the Sherbrook Sharks Swim Club for 2005 - 2006, be waived, and submitted the matter to the Executive Policy Committee and Council.

COUNCIL:

On October 27, 2004, Council concurred in the recommendation of the Standing Policy Committee on Protection and Community Services and waived the fees and charges in the amount of $16,500.00, associated with the rental of the Sherbrook Pool by the Sherbrook Sharks Swim Club for 2004 - 2005.

On September 24, 2003, Council concurred in the recommendation of the Standing Policy Committee on Protection and Community Services and waived the fees and charges in the amount of $16,000.00, associated with the rental of the Sherbrook Pool by the Sherbrook Sharks Swim Club for 2003 - 2004.

Sherbrook Sharks
Swim Club
265 Furby Street
Winnipeg, Manitoba
R3C 2A8
Telephone: 775-7686

Sherbrook_Sharks@hotmail.com



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Protection and Community Committee
City of Winnipeg

Dear Councilors;

As President of the Sherbrook Sharks Swim Club Inc. I am approaching your committee to once again to request a fee waiver for pool and staff costs at the Sherbrook Pool for our 2005/06 swim season (Sept. 16/05 - June/06). Please find enclosed a budget for the season.

I would just like to inform you that the people involved in the operation of the swim club are all volunteers and their participation accounts for approximately 2,000 volunteer hours per season. This pattern of active volunteer participation has continued from the club's startup in December of 1994.

Without the support of council over the past number of years, this great program of introducing a sport to children who for various reasons (ie: culture, social and economic reasons) would not have been able to access it.

The coaches, children and their parents join me in thanking you for your contribution to the Sherbrook Sharks. You have made a difference by supporting our program in these past years. I look forward to seeing you at your first meeting in the fall.

Yours sincerely,

Randy Conway
President, Sherbrook Sharks Swim Club

September 2005 – June 2006
Sherbrook Sharks Swim Club

Pool Rental – 10 months at approximately $1,600 per month	$16,000.00
Swim Meets – 12 meets at approximately $450 per meet	$5,400.00
Competitive Registration Fees – 15 children at $75 each	$1,125.00
Pre-competitive Fees – 8 children at $15 each	$120.00
Special Out-of-town Swim Meets – approximately 6/year	$6,000.00
Administration – Bus tickets, postage, photocopying, etc.	$500.00
Total estimated costs for 2005/06 year:	**$29,145.00**

Potential Sources of Income for the Sherbrook Sharks: 2005 – 2006

Swim-a-thon	$800.00
Tag Day	$1,000.00
Private Donations	$3,500.00
*Pool Rental Waiver	$16,000.00
Total Potential Income	**$21,300.00**

*Pending approval of City Council

Please note that all totals are estimated and vary from year to year.

Estimated shortfall for 2005-2006 season: $7,845.00