REPORTS

10. From the Clerk, Lord Selkirk-West Kildonan Community Committee
Minute 292 - LSWKCC, 2002/09/10

Community Incentive Grant Application - Riverbend Residents Association (Expenditure from the Lord Selkirk-West Kildonan Land Dedication Reserve Fund)
File EP-2 (Vol. 30)
[c/r PR-2.6(34) (Vol. 12)]

Advising that on September 10, 2002, the Lord Selkirk-West Kildonan Community Committee considered an application from the Riverbend Residents Association for a Community Incentive Grant in the amount of $45,931.00 to assist with the Kirkham Bay Park development project, and an evaluation from the Community Services Department. Community Committee also considered a report from the Urban Designer of the Planning, Property and Development Department providing a summary of the Kirkham Bay Park development history relative to the issue of sodding the north portion of the park, as requested by Councillor Lazarenko.

Following deliberation, the Lord Selkirk-West Kildonan Community Committee passed the following motion, namely:

> "That an expenditure in the amount of $45,931.00 from the Lord Selkirk-West Kildonan Land Dedication Reserve Fund be approved to the Riverbend Residents Association to offset the costs of the Kirkham Bay Park Development Project."

THE CITY OF WINNIPEG
COMMUNITY INCENTIVE GRANT PROGRAM

APPLICATION

Please refer to the "Guide to Applicants" for assistance completing this form.

1. Name of Organization: Riverbend Resident's Association

2. Mailing Address: 101 Kirkham Bay

   Postal Code: R2V 4J5 Phone No.: 338-5368

3. Name of designated officials to be contacted about this application:

   Name: Tyler Pellaers Phone (Res.): 334-6385

   Position: Co-Chairperson Phone (Bus.): 781-8488

   Name: Tom Hauptkorn Phone (Res.): 338-5751

   Position: Co-Vice Chairperson Phone (Bus.): 294-3927

4. How long has the organization been in operation? 5 years

5. **CIGP Requested Amount** $ 45,938 (Max. 50% of Total Project Cost)

LIST OTHER SOURCES OF FUNDING	AMOUNT	CONFIRMED
SOURCE: Funds on Hand	$ 3,937	
SOURCE # 1. Prov. Comm. Places Grant	$ 5,000	YES ☐ NO ☑
SOURCE # 2. Wpg Foundation	$ 15,000	YES ☐ NO ☑
SOURCE # 3. MB. Hydro Forest Enhancement	$ 10,000	YES ☐ NO ☑
SOURCE # 4. MB. Comm. Services Council	$ 5,000	YES ☐ NO ☑
SOURCE: FUNDRAISING	$ 10,000	YES NO
Total Project Cost	$ 93,863	

Has this project received prior funding under the Community Incentive Grant Program? YES ☐ NO ☑

6. Name of Project: Kirkham Bay Park

7. Location of Project: Kirkham Bay Park (in Riverbend Development).

   Preferred Start Date: 09/30/2001 End Date: 09/30/2002

8. **Detailed Project Description: Attach on separate sheets or use the reverse side of this application.**

APPLICANT SIGNATURES

I/We hereby certify that I/we am/are the authorized signing officer(s) of the applying organization and this application is accurate to the best of my/our knowledge.

SIGNATURE	TITLE/POSITION	DATE
Tyler Pellaers	Co-Chairperson	09/30/2001
M. Lakatos	Co-Chairperson	09/30/2001

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APPLICATION EVALUATION

Applicant:	Riverbend Residents Association	**Total Project Cost:**	$91,863
Project Description:	Kirkham Bay Park Development	**Grant Requested:**	$45,931
		Maximum Allowed:	$45,931
Date of Application:	September 30, 2001	**% of Total Project Cost:**	50%

Funding Sources:	**Amount**	**Confirmed**
Riverbend Residents Association Funds on Hand	$3,987	Yes
Manitoba Community Places Program	5,000	No
Winnipeg Foundation	15,000	No
Manitoba Hydro Forest Enhancement	10,000	No
Manitoba Community Services Council	5,000	No
Riverbend Residents Association Fund Raising	10,000	No
Total	$48,987	

	Meets Program Eligibility and Selection Criteria	**Yes**	**No**
1	Organization is a non-profit community recreation and sport organization or is a non-profit organization offering recreational services.	X	
2	Makes a significant contribution to the long-term benefit of the community at large in terms of improved facilities.	X	
3	Does not compete with or duplicate other community facilities.	X	
4	Benefits the community at large and remains accessible to all members of the community.	X	
5	Includes confirmation of sufficient resources to maintain and operate completed projects.	X	
6	Clearly articulates a plan of activities including projected work schedules, material, labour, equipment and other project requirements. Project leads to the completion of a substantial physical product.	X	
7	Is feasible within the project management capabilities of the applicant.	X	
8	Total project funding is confirmed.		X
9	Does not include any funds from the City.	X	

Criteria Exceptions:

Department Financial Implications:

Departmental Recommendations:
That this application be approved subject to the following conditions:
1. Confirmation of other funding sources
2. Approval of final plans and specifications for the project by the City of Winnipeg
3. The applicant entering into a formal agreement with the City of Winnipeg

Prepared by: Community Services Department
Date: October 1, 2001