REPORTS

11. From the Clerk, Lord Selkirk-West Kildonan Community Committee
Minute 293 - LSWKCC, 2002/09/10

Community Incentive Grant Application - Champlain School Parent Teacher Council (Expenditure from the Lord Selkirk-West Kildonan Land Dedication Reserve Fund)

File EP-2 (Vol. 30)
[c/r PR-2.6(34) (Vol. 12)]

Advising that on September 10, 2002, the Lord Selkirk-West Kildonan Community Committee considered an application from the Champlain School Parent Teacher Council for a Community Incentive Grant in the amount of $40,000.00 to assist with the play structure replacement project, and an evaluation from the Community Services Department. Community Committee also considered a communication dated September 4, 2002, from a member of the Champlain School Parent Council confirming funding for the play structure project to date, and advising that the Champlain School Parent Teacher Council will once again apply to the Community Places Program for funding next year for its play structure project..

Following deliberation, the Lord Selkirk-West Kildonan Community Committee passed the following motion, namely:

> "That an expenditure in the amount of $40,000.00 from the Lord Selkirk-West Kildonan Land Dedication Reserve Fund be approved to the Champlain School Parent Teacher Council on a matching funds basis to offset the costs of the play structure replacement project."

THE CITY OF WINNIPEG
COMMUNITY INCENTIVE GRANT PROGRAM

APPLICATION

Please refer to the "Guide to Applicants" for assistance completing this form.

1. Name of Organization: Champlain School Parent Teacher Council
2. Mailing Address: 215 Church Ave
   Postal Code: R2W 1B7 Phone No.: 589-7135
3. Name of designated officials to be contacted about this application:
   Name: Melanie Urbanski Phone (Res.): 589-3482
   Position: Chair person Phone (Bus.): 589-7135
   Name: Sherri Smith Phone (Res.): 582-2869
   Position: Accountant Phone (Bus.): 589-7355
4. How long has the organization been in operation? over 15 years
5. **CIGP Requested Amount** $ 40,000.00 (Max. 50% of Total Project Cost)

LIST OTHER SOURCES OF FUNDING	AMOUNT	CONFIRMED
SOURCE # 1. Childrens Heritage Fund	$ 10,000	YES ☐ NO ☒
SOURCE # 2. Community Places	$ 10,000	YES ☐ NO ☒
SOURCE # 3. Manitoba Community Services	$ 10,000	YES ☐ NO ☒
SOURCE # 4. School Fundraising	$ 10,000	YES ☑ NO ☐
Total Project Cost	$ 87,000.00	

Has this project received prior funding under the Community Incentive Grant Program? YES ☐ NO ☒

6. Name of Project: Playstructure Replacement
7. Location of Project: 215 Church Ave
   Preferred Start Date: Sept 2002 End Date: Sept 2002
8. **Detailed Project Description: Attach on separate sheets or use the reverse side of this application.**

APPLICANT SIGNATURES

I/We hereby certify that I/we am/are the authorized signing officer(s) of the applying organization and this application is accurate to the best of my/our knowledge.

SIGNATURE	TITLE/POSITION	DATE
[signature]	Chairperson	Jan 28th, 2002
[signature]	TREASURER	Jan 28, 2002

COMMUNITY INCENTIVE GRANT PROGRAM
APPLICATION EVALUATION

Applicant: Champlain School Parent Teacher Council

Project Description: Play Structure Replacement

Date of Application: February 1, 2002

Total Project Cost: $87,000.00

Grant Requested: $40,000.00

Maximum Allowed: $43,500.00

% of Total Project Cost: 45%

Funding Sources:	Amount	Confirmed
Children's Heritage Fund	$10,000.00	NO
Community Places	$10,000.00	NO
Manitoba Community Places	$10,000.00	NO
School Fundraising	$17,000.00	YES
Total	$47,000.00	

	Meets Program Eligibility and Selection Criteria	Yes	N
1	Organization is a non-profit community recreation and sport organization or is a non-profit organization offering recreational services.	X	
2	Makes a significant contribution to the long-term benefit of the community at large in terms of improved facilities.	X	
3	Does not compete with or duplicate other community facilities.	X	
4	Benefits the community at large and remains accessible to all members of the community.	X	
5	Includes confirmation of sufficient resources to maintain and operate completed projects.	X	
6	Clearly articulates a plan of activities including projected work schedules, material, labour, equipment and other project requirements. Project leads to the completion of a substantial physical product.	X	
7	Is feasible within the project management capabilities of the applicant.	X	
8	Total project funding is confirmed.		
9	Does not include any funds from the City.	X	

Criteria Exceptions:

Department Financial Implications:

Departmental Recommendations:
That this application be approved subject to the following conditions:
1. Confirmation of other funding sources
2. Approval of final plans and specifications for the project by the City of Winnipeg
3. The applicant entering into a formal agreement with the City of Winnipeg

Prepared by: Community Services Department
Date: February 1, 2002