Agenda - Executive Policy Committee - November 16, 2005

Report - Standing Policy Committee on Protection and Community Services - November 7, 2005

Item No. 2 Renaming of the St James-Assiniboia Centennial Pool
File PR-2.2

STANDING COMMITTEE RECOMMENDATION:

On November 7, 2005, the Standing Policy Committee on Protection and Community Services concurred in the administrative recommendation, and submits the following to Council:

1. That the name of the St. James-Assiniboia Centennial Pool be changed to the St. James-Assiniboia Centennial Recreation Complex.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

Agenda - Executive Policy Committee - November 16, 2005

Report - Standing Policy Committee on Protection and Community Services - November 7, 2005

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On November 7, 2005, the Standing Policy Committee on Protection and Community Services concurred in the administrative recommendation and submitted the matter to the Executive Policy Committee and Council.

ADMINISTRATIVE REPORT

RE: Renaming of the St James-Assiniboia Centennial Pool

FOR SUBMISSION TO: The Standing Policy Committee on Protection and Community Services

ORIGINAL REPORT SIGNED BY: Ursula Stelman, Director
Community Services Department

REPORT DATE: October 18, 2005

RECOMMENDATION(S):

1. That City Council approve changing the name of St James-Assiniboia Centennial Pool to the St James-Assiniboia Centennial Recreation Complex.
2. That the proper officers of the City of Winnipeg be authorized to do all things necessary to implement the intent of the foregoing.

REPORT SUMMARY:

Key Issues:

- The St James-Assiniboia Centennial Pool has recently undergone a major renovation and expansion as part of the Canada-Manitoba Infrastructure Program. This project was completed in December of 2004.
- Renaming the St James-Assiniboia Centennial Pool will better reflect the new amenities, programs and services available at this facility.
- There would be some minor costs for signage associated with renaming the facility.
- City Council approval is required to change the name of any civic building.

Implications of the Recommendation(s):

General implications:

X **None**
For the organization overall &/or for other departments
For the community and/or organizations external to the City
Involves a multi-year contract
Comment(s):

Policy implications:
X **No**
Yes Comment(s):

Environmental implications:
X **No**
Yes Comment(s):

Human Resources implications:
X **No**
Yes Comment(s):

Financial implications:
X **Within approved current and/or capital budget**
Current and/or capital budget adjustment required
Comment(s):

There would be some minor costs for signage associated with renaming the facility. Estimated signage costs of approximately $2,000 are anticipated in 2005 and would be absorbed in existing operating budgets.

REASON FOR THE REPORT:

City Council approval is required to change the name of all civic buildings.

HISTORY:

The St James-Assiniboia Centennial Pool was built in 1970 as one of the City of Winnipeg Centennial projects. The original facility cost approximately $640,000 and totalled approximately 20,000 square feet including an L-shaped pool, walled courtyard, change rooms and other minor amenities.

In the late 1970's, the basement area was developed to include a small fitness and weight training area. The pool was also upgraded to provide wheelchair accessibility.

On November 13, 2001, the three levels of government announced three million dollars in tripartite funding under the Canada-Manitoba Infrastructure program for the expansion and redevelopment of the St James-Assiniboia Centennial Pool.

The Infrastructure project was completed and opened to the public in December, 2004. The official opening of the facility was held in January of 2005.

DISCUSSION:

St James-Assiniboia Centennial Pool was so named in recognition of the City of Winnipeg Centennial in 1970. At that time, and until the completion of the expansion project in 2004, this facility offered limited recreational amenities outside of the pool itself.

The capital upgrade completed in 2004 allowed for a re-design of the facility to provide fitness and recreation oriented addition to compliment the existing pool facility. The redevelopment project was developed to meet the specific needs of the community, with a focus on the increasing seniors population as well as continuing to meet the existing demand for family and child/youth programs and activities.

The Infrastructure redevelopment project included an indoor walking/running track and fitness facility, encompassing a weight training area, aerobics area, fitness room and traditional court area (basketball, badminton, volleyball).

Changing the name to the St James-Assiniboia Centennial Recreation Complex will better reflect the new amenities, programs and services available at this facility and add to the excitement associated with the renovation and expansion of the building.

FINANCIAL IMPACT STATEMENT:

There would be some minor costs for signage associated with the renaming of the facility. Estimated signage costs of approximately $2,000 are anticipated in 2005 and would be absorbed within existing operating budgets.

Financial Impact Statement

Date: October 18, 2005

Renaming of the St. James-Assiniboia Centennial Pool | **First Year of Program** 2005

	2005	2006	2007	2008	2009
Capital					
Capital Expenditures Required					
Less: Existing Budgeted Costs					
Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Funding Sources:					
Debt - Internal					
Debt - External					
Grants (Enter Description Here)					
Reserves, Equity, Surplus					
Other - Enter Description Here					
Total Funding	$ -	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ -				
Total Additional Debt Required	$ -				
Current Expenditures/Revenues					
Direct Costs	$ 2,000				
Less: Incremental Revenue/Recovery					
Net Cost/(Benefit)	$ 2,000	$ -	$ -	$ -	$ -
Less: Existing Budget Amounts	2,000				
Net Budget Adjustment Required	$ -	$ -	$ -	$ -	$ -

Additional Comments:

Minor costs for signage associated with renaming the facility. These costs would be absorbed within existing operating budgets.

Clive Wightman, BA, CGA
Manager of Finance and Administrative Services

5016

IN PREPARING THIS REPORT THERE WAS CONSULTATION WITH, AND CONCURRENCY BY:

- N/A

THIS REPORT SUBMITTED BY:

Community Services Department
Prepared by: Carol Cox
File No.