Schedule "A" referred to in Clause 1 of the Report of the Executive Policy Committee dated March 22, 2000

MILL RATE CREATION

SCHEDULE "A" Page 1 of 1

Amounts to be Raised for School Purposes

	1999	2000	Change Amount	Change %	BUDGETS	MILL RATES 1999	MILL RATES 2000	% Change	% Change Combined School Div.& ESL Mill Rate Residential	% Change Combined School Div.& ESL Mill Rate Other
PAYABLE TO THE PUBLIC SCHOOLS FINANCE BOARDS										
Provincial Levy on Residential Property	59,804,961	60,140,812	335,851	0.6%	60,140,812	07.909	07.898	-0.1%		
Provincial Levy on Other Property	64,650,450	65,345,273	694,823	1.1%	65,345,273	17.800	17.666	-0.8%		
	124,455,411	125,486,085	1,030,674	0.8%	125,486,085					
PAYABLE TO SCHOOL DIVISIONS										
No. 1 - Winnipeg	96,078,140	97,942,940	1,864,800	1.9%	97,942,940	26.264	26.753	1.9%	1.40%	0.81%
2 - St. James_Assiniboia	21,233,926	22,041,705	807,779	3.8%	22,041,705	15.878	16.449	3.6%	2.35%	1.30%
3 - Assiniboine South	18,867,673	19,982,534	1,114,861	5.9%	19,982,534	20.771	21.474	3.4%	2.41%	1.48%
4 - St. Boniface	13,677,706	14,658,469	980,763	7.2%	14,658,469	19.789	20.850	5.4%	3.79%	2.47%
5 - Fort Garry	21,932,938	23,045,318	1,112,380	5.1%	23,045,318	20.396	20.947	2.7%	1.91%	1.09%
6 - St Vital	19,261,911	20,824,300	1,562,389	8.1%	20,824,300	19.507	20.940	7.3%	5.19%	3.48%
8 - Norwood	3,909,149	3,938,757	29,608	0.8%	3,938,757	21.695	21.695	0.0%	-0.04%	-0.34%
9 - River East	18,969,846	19,954,812	984,966	5.2%	19,954,812	19.445	20.251	4.1%	2.91%	1.80%
10 - Seven Oaks	17,994,762	19,258,675	1,263,913	7.0%	19,258,675	23.809	25.273	6.1%	4.58%	3.20%
12 - Transcona _ Springfield	10,766,393	11,818,991	1,052,598	9.8%	11,818,991	19.392	20.221	4.3%	3.00%	1.87%
14 - Seine River	1,826,942	1,943,872	116,930	6.4%	1,943,872	19.752	20.948	6.1%	4.28%	2.83%
21- Interlake	8,311	8,895	584	7.0%	8,895	17.453	18.679	7.0%	4.79%	3.10%
	244,527,697	255,419,268	10,891,571	4.5%	255,419,268					
Total to be Raised for School Purposes	368,983,108	380,905,353	11,922,245	3.2% sch expt						

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2000 EDUCATION SUPPORT MILL RATE

	RESIDENTIAL				OTHER						
					----Statutory----						
	Residential 1	Residential 2	Residential 3	Total Residential	Pipeline	Railways	Institutional Other	Golf Courses	Other	Total Other	Total
(1) 2000 Assessment	14,303,692,833	1,602,002,924	911,712,780	16,817,408,537	11,170,800	89,564,010	445,101,700	34,064,940	5,197,612,696	5,777,514,146	22,594,922,683
(2) Percentage Share	85.05%	9.53%	5.42%	100.00%	0.19%	1.55%	7.70%	0.59%	89.97%	100.00%	
(3) Portions	45.0	49.0	43.0		50.0	25.0	65.0	9.5	65.0		
(4) Portioned Assessment	6,437,432,046	784,983,981	392,045,368	7,614,461,395	5,585,400	22,391,135	289,316,441	3,236,240	3,378,468,589	3,698,997,805	11,313,459,200
Rate / Levy / % share based on 2000 Budget											
(5) Education Support Mill Rate	7.898	7.898	7.898		17.666	17.666	17.666	17.666	17.666		
(6) Education Support Levy	50,844,634	6,199,803	3,096,374	60,140,812	98,672	395,562	5,111,064	57,171	59,682,804	65,345,273	125,486,085
(7) Percentage Share	84.54%	10.31%	5.15%	100.00%	0.15%	0.61%	7.82%	0.09%	91.33%	100.00%	
(8) 1999 Assessment	14,198,873,962	1,608,424,549	891,434,130	16,698,732,641	11,170,800	86,801,550	436,096,330	34,064,940	5,104,826,334	5,672,959,954	22,371,692,595
(9) Percentage Share	85.03%	9.63%	5.34%	100.00%	0.20%	1.53%	7.69%	0.60%	89.99%	100.00%	
(10) Portions	45.0	49.0	43.0		50.0	25.0	65.0	9.5	65.0		
(11) Portioned Assessment	6,390,263,480	788,130,640	383,325,410	7,561,719,530	5,585,400	21,700,520	283,462,950	3,236,240	3,318,156,910	3,632,142,020	11,193,861,550
Rate / Levy / % share based on 1999 Budget											
(12) Education Support Mill Rate	7.909	7.909	7.909		17.800	17.800	17.800	17.800	17.800		
(13) Education Support Levy	50,539,915	6,233,325	3,031,721	59,804,961	99,420	386,269	5,045,641	57,605	59,061,515	64,650,450	124,455,411
(14) Percentage Share	84.51%	10.42%	5.07%	100.00%	0.15%	0.60%	7.80%	0.09%	91.36%	100.00%	

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Schedule "B" referred to in Clause 1 of the Report of the Executive Policy Committee dated

"SCHOOL DIVISION 1"

WINNIPEG SCHOOL DIVISION NO. ONE

SCHEDULE "C"
SPECIAL LEVY : PAGE 1

2000 SPECIAL LEVY MILL RATE

	Residential 1	Residential 2	Residential 3	Farm	----STATUTORY---- Pipeline	Railways	Institutional Other	Golf Courses	Other	Total
(1) 2000 Assessment	3,349,525,491	646,859,274	271,332,070	4,197,300	0	27,934,420	132,014,260	0	2,501,223,929	6,933,086,744
(2) Percentage Share	48.31%	9.33%	3.91%	0.06%	0.00%	0.40%	1.90%	0.00%	36.09%	100.00%
(3) Portions	45.0	49.0	43.0	30.0	50.0	25.0	65.0	9.5	65.0	
(4) Portioned Assessment	1,507,527,373	316,963,004	116,675,603	1,259,410	0	6,983,680	85,809,440	0	1,625,807,916	3,661,026,426
(5) Rate / Levy / % Share Based on 2000 budget										
(6) Special Levy Mill Rate	26.753	26.753	26.753	26.753	26.753	26.753	26.753	26.753	26.753	
(7) Special Levy	$40,330,880	$8,479,711	$3,121,422	$33,693	$0	$186,834	$2,295,660	$0	$43,494,740	$97,942,940
(8) Percentage Share	41.18%	8.66%	3.19%	0.03%	0.00%	0.19%	2.34%	0.00%	44.41%	100.00%
(9) 1999 Assessment	3,354,418,990	654,330,889	270,185,420	4,142,500	0	27,853,820	131,865,660	0	2,488,772,548	6,931,569,827
(10) Percentage Share	48.39%	9.44%	3.90%	0.06%	0.00%	0.40%	1.90%	0.00%	35.91%	100.00%
(11) Portions	45.0	49.0	43.0	30.0	50.0	25.0	65.0	9.5	65.0	
(12) Portioned Assessment	1,509,729,550	320,624,130	116,182,540	1,242,970	0	6,963,530	85,712,850	0	1,617,713,980	3,658,169,550
(13) Rate / Levy / % Share Based on 1999 budget										
(14) Special Levy Mill Rate	26.264	26.264	26.264	26.264	26.264	26.264	26.264	26.264	26.264	
(15) Special Levy	$39,651,537	$8,420,872	$3,051,418	$32,645	$0	$182,890	$2,251,162	$0	$42,487,616	$96,078,140
(16) Percentage Share	41.27%	8.77%	3.18%	0.03%	0.00%	0.19%	2.34%	0.00%	44.22%	100.00%

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Schedule "C" referred to in Clause 1 of the Report of the Executive Policy Committee dated

"SCHOOL DIVISION 2"

ST. JAMES-ASSN. SCHOOL DIVISION TWO

SCHEDULE "C"
SPECIAL LEVY : PAGE 2

2000 SPECIAL LEVY MILL RATE

	Residential 1	Residential 2	Residential 3	Farm	----STATUTORY---- Pipeline	Railways	Institutional Other	Golf Courses	Other	Total
(1) 2000 Assessment	1,483,645,100	197,902,040	101,786,540	1,853,960	1,434,000	5,563,020	55,693,300	10,356,900	756,375,440	2,614,610,300
(2) Percentage Share	56.74%	7.57%	3.89%	0.07%	0.05%	0.21%	2.13%	0.40%	28.94%	100.00%
(3) Portions	45.0	49.0	43.0	30.0	50.0	25.0	65.0	9.5	65.0	
(4) Portioned Assessment	667,725,783	96,972,129	43,770,127	556,190	717,000	1,390,760	36,200,670	983,930	491,645,803	1,339,962,39[illegible]
(5) Rate / Levy / % Share Based on 2000 budget										
(6) Special Levy Mill Rate	16.449	16.449	16.449	16.449	16.449	16.449	16.449	16.449	16.449	
(7) Special Levy	$10,983,421	$1,595,095	$719,975	$9,149	$11,794	$22,877	$595,465	$16,185	$8,087,744	$22,041,705
(8) Percentage Share	49.83%	7.25%	3.27%	0.04%	0.05%	0.10%	2.70%	0.07%	36.69%	100.00%
(9) 1999 Assessment	1,481,060,300	201,270,090	99,510,340	1,853,960	1,434,000	5,563,020	55,693,300	10,356,900	753,117,350	2,609,859,260
(10) Percentage Share	56.75%	7.71%	3.81%	0.07%	0.06%	0.21%	2.13%	0.40%	28.86%	100.00%
(11) Portions	45.0	49.0	43.0	30.0	50.0	25.0	65.0	9.5	65.0	
(12) Portioned Assessment	666,562,570	98,622,470	42,791,350	556,190	717,000	1,390,760	36,200,670	983,930	489,528,050	1,337,352,990
(13) Rate / Levy / % Share Based on 1999 budget										
(14) Special Levy Mill Rate	15.878	15.878	15.878	15.878	15.878	15.878	15.878	15.878	15.878	
(15) Special Levy	$10,583,680	$1,565,928	$679,441	$8,831	$11,385	$22,082	$574,794	$15,623	$7,772,162	$21,233,926
(16) Percentage Share	49.84%	7.38%	3.20%	0.04%	0.05%	0.10%	2.71%	0.07%	36.60%	100.00%

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"SCHOOL DIVISION 3"

ASSIN. SOUTH SCHOOL DIVISION THREE

SCHEDULE "C"
SPECIAL LEVY : PAGE 3

2000 SPECIAL LEVY MILL RATE

	Residential 1	Residential 2	Residential 3	Farm	----STATUTORY---- Pipeline	Railways	Institutional Other	Golf Courses	Other	Total
(1) 2000 Assessment	1,629,460,551	38,290,980	176,621,790	14,725,855	261,000	9,842,030	6,156,040	4,418,000	140,181,400	2,019,957,646
(2) Percentage Share	80.67%	1.90%	8.74%	0.73%	0.01%	0.49%	0.30%	0.22%	6.94%	100.00%
(3) Portions	45.0	49.0	43.0	30.0	50.0	25.0	65.0	9.5	65.0	
(4) Portioned Assessment	733,303,156	18,762,654	75,948,154	4,417,850	130,500	2,460,510	4,001,430	419,710	91,118,200	930,562,16·
(5) Rate / Levy / % Share Based on 2000 budget										
(6) Special Levy Mill Rate	21.474	21.474	21.474	21.474	21.474	21.474	21.474	21.474	21.474	
(7) Special Levy	$15,746,952	$402,909	$1,630,911	$94,869	$2,802	$52,837	$85,927	$9,013	$1,956,314	$19,982,534
(8) Percentage Share	78.80%	2.02%	8.16%	0.47%	0.01%	0.27%	0.43%	0.05%	9.79%	100.00%
(9) 1999 Assessment	1,606,997,220	38,164,580	172,485,840	15,098,655	261,000	9,842,030	6,156,040	4,418,000	124,245,540	1,977,668,905
(10) Percentage Share	81.26%	1.93%	8.72%	0.76%	0.01%	0.50%	0.31%	0.22%	6.29%	100.00%
(11) Portions	45.0	49.0	43.0	30.0	50.0	25.0	65.0	9.5	65.0	
(12) Portioned Assessment	723,194,690	18,700,730	74,169,690	4,529,690	130,500	2,460,510	4,001,430	419,710	80,759,890	908,366,840
(13) Rate / Levy / % Share Based on 1999 budget										
(14) Special Levy Mill Rate	20.771	20.771	20.771	20.771	20.771	20.771	20.771	20.771	20.771	
(15) Special Levy	$15,021,477	$388,433	$1,540,579	$94,086	$2,711	$51,107	$83,114	$8,718	$1,677,448	$18,867,673
(16) Percentage Share	79.61%	2.06%	8.17%	0.50%	0.01%	0.28%	0.44%	0.05%	8.89%	100.00%

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"SCHOOL DIVISION 4"

ST. BONIFACE SCHOOL DIVISION FOUR

SCHEDULE "C"
SPECIAL LEVY : PAGE 4

2000 SPECIAL LEVY MILL RATE

	Residential 1	Residential 2	Residential 3	Farm	----STATUTORY---- Pipeline	Railways	Institutional Other	Golf Courses	Other	Total
(1) 2000 Assessment	1,003,387,162	62,372,540	26,049,150	4,147,830	301,000	12,887,200	11,981,060	4,680,690	302,849,440	1,428,656,072
(2) Percentage Share	70.23%	4.37%	1.82%	0.29%	0.02%	0.90%	0.84%	0.33%	21.20%	100.00%
(3) Portions	45.0	49.0	43.0	30.0	50.0	25.0	65.0	9.5	65.0	
(4) Portioned Assessment	451,570,552	30,562,647	11,201,178	1,244,352	150,500	3,221,810	7,787,710	444,670	196,853,457	703,036,87
(5) Rate / Levy / % Share Based on 2000 budget										
(6) Special Levy Mill Rate	20.85	20.85	20.85	20.85	20.85	20.85	20.85	20.85	20.85	
(7) Special Levy	$9,415,246	$637,231	$233,545	$25,945	$3,138	$67,175	$162,374	$9,271	$4,104,544	$14,658,469
(8) Percentage Share	64.23%	4.36%	1.59%	0.18%	0.02%	0.46%	1.11%	0.06%	28.00%	100.00%
(9) 1999 Assessment	985,716,872	62,554,240	22,781,150	5,403,810	301,000	11,454,200	2,882,460	4,680,690	307,917,480	1,403,691,902
(10) Percentage Share	70.22%	4.46%	1.62%	0.39%	0.02%	0.82%	0.21%	0.33%	21.94%	100.00%
(11) Portions	45.0	49.0	43.0	30.0	50.0	25.0	65.0	9.5	65.0	
(12) Portioned Assessment	443,618,920	30,651,680	9,795,920	1,621,150	150,500	2,863,560	1,873,620	444,670	200,147,680	691,167,700
(13) Rate / Levy / % Share Based on 1999 budget										
(14) Special Levy Mill Rate	19.789	19.789	19.789	19.789	19.789	19.789	19.789	19.789	19.789	
(15) Special Levy	$8,778,775	$606,566	$193,851	$32,081	$2,978	$56,667	$37,077	$8,800	$3,960,911	$13,677,706
(16) Percentage Share	64.18%	4.44%	1.42%	0.23%	0.02%	0.41%	0.27%	0.06%	28.96%	100.00%

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"SCHOOL DIVISION 5"

FORT GARRY SCHOOL DIVISION FIVE

SCHEDULE "C"
SPECIAL LEVY : PAGE 5

2000 SPECIAL LEVY MILL RATE

	Residential 1	Residential 2	Residential 3	Farm	----STATUTORY---- Pipeline	Railways	Institutional Other	Golf Courses	Other	Total
(1) 2000 Assessment	1,252,586,814	167,791,850	84,692,350	7,852,950	256,000	5,473,260	232,104,800	4,920,000	404,014,541	2,159,692,565
(2) Percentage Share	58.00%	7.77%	3.92%	0.36%	0.01%	0.25%	10.75%	0.23%	18.71%	100.00%
(3) Portions	45.0	49.0	43.0	30.0	50.0	25.0	65.0	9.5	65.0	
(4) Portioned Assessment	563,715,849	82,217,886	36,420,346	2,356,208	128,000	1,368,320	150,868,170	467,420	262,610,114	1,100,152,3
(5) Rate / Levy / % Share Based on 2000 budget										
(6) Special Levy Mill Rate	20.947	20.947	20.947	20.947	20.947	20.947	20.947	20.947	20.947	
(7) Special Levy	$11,808,156	$1,722,218	$762,897	$49,355	$2,681	$28,662	$3,160,236	$9,791	$5,501,322	$23,045,318
(8) Percentage Share	51.25%	7.47%	3.31%	0.21%	0.01%	0.12%	13.71%	0.04%	23.88%	100.00%
(9) 1999 Assessment	1,229,650,690	167,906,960	83,459,700	9,771,190	256,000	5,468,700	232,424,800	4,920,000	381,269,020	2,115,127,060
(10) Percentage Share	58.14%	7.94%	3.95%	0.46%	0.01%	0.26%	10.99%	0.23%	18.03%	100.00%
(11) Portions	45.0	49.0	43.0	30.0	50.0	25.0	65.0	9.5	65.0	
(12) Portioned Assessment	553,394,600	82,274,310	35,890,250	2,931,680	128,000	1,367,180	151,076,170	467,420	247,825,520	1,075,355,130
(13) Rate / Levy / % Share Based on 1999 budget										
(14) Special Levy Mill Rate	20.396	20.396	20.396	20.396	20.396	20.396	20.396	20.396	20.396	
(15) Special Levy	$11,287,036	$1,678,067	$732,018	$59,795	$2,611	$27,885	$3,081,350	$9,533	$5,054,643	$21,932,938
(16) Percentage Share	51.46%	7.65%	3.34%	0.27%	0.01%	0.13%	14.05%	0.04%	23.05%	100.00%

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"SCHOOL DIVISION 6"

ST. VITAL SCHOOL DIVISION SIX

SCHEDULE "C"
SPECIAL LEVY : PAGE 6

2000 SPECIAL LEVY MILL RATE

	Residential 1	Residential 2	Residential 3	Farm	----STATUTORY---- Pipeline	Railways	Institutional Other	Golf Courses	Other	Total
(1) 2000 Assessment	1,555,363,410	141,744,020	121,627,540	16,755,710	347,000	2,677,500	2,099,050	1,459,000	254,433,730	2,096,506,960
(2) Percentage Share	74.18%	6.76%	5.80%	0.80%	0.02%	0.13%	0.10%	0.07%	12.14%	100.00%
(3) Portions	45.0	49.0	43.0	30.0	50.0	25.0	65.0	9.5	65.0	
(4) Portioned Assessment	699,985,499	69,454,783	52,299,454	5,026,839	173,500	669,380	1,364,400	138,610	165,382,918	994,495,38.
(5) Rate / Levy / % Share Based on 2000 budget										
(6) Special Levy Mill Rate	20.94	20.94	20.94	20.94	20.94	20.94	20.94	20.94	20.94	
(7) Special Levy	$14,657,696	$1,454,383	$1,095,151	$105,262	$3,633	$14,017	$28,571	$2,902	$3,462,685	$20,824,300
(8) Percentage Share	70.39%	6.98%	5.26%	0.51%	0.02%	0.07%	0.14%	0.01%	16.62%	100.00%
(9) 1999 Assessment	1,536,688,055	142,842,870	119,291,040	17,142,280	347,000	2,677,500	2,099,050	1,459,000	257,018,630	2,079,565,425
(10) Percentage Share	73.89%	6.87%	5.74%	0.82%	0.02%	0.13%	0.10%	0.07%	12.36%	100.00%
(11) Portions	45.0	49.0	43.0	30.0	50.0	25.0	65.0	9.5	65.0	
(12) Portioned Assessment	691,581,580	69,993,220	51,294,750	5,142,810	173,500	669,380	1,364,400	138,610	167,063,100	987,421,350
(13) Rate / Levy / % Share Based on 1999 budget										
(14) Special Levy Mill Rate	19.507	19.507	19.507	19.507	19.507	19.507	19.507	19.507	19.507	
(15) Special Levy	$13,490,682	$1,365,358	$1,000,607	$100,321	$3,384	$13,058	$26,615	$2,704	$3,259,182	$19,261,911
(16) Percentage Share	70.04%	7.09%	5.19%	0.52%	0.02%	0.07%	0.14%	0.01%	16.92%	100.00%

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"SCHOOL DIVISION 8"

NORWOOD SCHOOL DIVISION EIGHT

SCHEDULE "C"
SPECIAL LEVY : PAGE 7

2000 SPECIAL LEVY MILL RATE

	Residential 1	Residential 2	Residential 3	Farm	----STATUTORY---- Pipeline	Railways	Institutional Other	Golf Courses	Other	Total
(1) 2000 Assessment	223,629,455	37,996,300	2,414,500	0	0	2,904,360	303,970	2,130,400	92,493,615	361,872,600
(2) Percentage Share	61.80%	10.50%	0.67%	0.00%	0.00%	0.80%	0.08%	0.59%	25.56%	100.00%
(3) Portions	45.0	49.0	43.0	30.0	50.0	25.0	65.0	9.5	65.0	
(4) Portioned Assessment	100,647,624	18,618,248	1,038,289	0	0	726,090	197,581	202,390	60,121,681	181,551,90
(5) Rate / Levy / % Share Based on 2000 budget										
(6) Special Levy Mill Rate	21.695	21.695	21.695	21.695	21.695	21.695	21.695	21.695	21.695	
(7) Special Levy	$2,183,550	$403,923	$22,526	$0	$0	$15,753	$4,287	$4,391	$1,304,327	$3,938,757
(8) Percentage Share	55.44%	10.26%	0.57%	0.00%	0.00%	0.40%	0.11%	0.11%	33.11%	100.00%
(9) 1999 Assessment	223,522,055	36,952,100	2,354,900	0	0	2,904,360	177,000	2,130,400	91,417,615	359,458,430
(10) Percentage Share	62.18%	10.28%	0.66%	0.00%	0.00%	0.81%	0.05%	0.59%	25.43%	100.00%
(11) Portions	45.0	49.0	43.0	30.0	50.0	25.0	65.0	9.5	65.0	
(12) Portioned Assessment	100,599,300	18,106,590	1,012,660	0	0	726,090	115,050	202,390	59,422,280	180,184,360
(13) Rate / Levy / % Share Based on 1999 budget										
(14) Special Levy Mill Rate	21.695	21.695	21.695	21.695	21.695	21.695	21.695	21.695	21.695	
(15) Special Levy	$2,182,502	$392,822	$21,970	$0	$0	$15,753	$2,496	$4,391	$1,289,215	$3,909,149
(16) Percentage Share	55.83%	10.05%	0.56%	0.00%	0.00%	0.40%	0.06%	0.11%	32.98%	100.00%

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"SCHOOL DIVISION 9"

RIVER EAST SCHOOL DIVISION NINE

SCHEDULE "C"
SPECIAL LEVY : PAGE 8

2000 SPECIAL LEVY MILL RATE

	Residential 1	Residential 2	Residential 3	Farm	----STATUTORY---- Pipeline	Railways	Institutional Other	Golf Courses	Other	Total
(1) 2000 Assessment	1,648,138,630	193,106,090	32,954,950	5,886,120	617,900	7,204,420	1,938,480	3,249,600	199,045,720	2,092,141,910
(2) Percentage Share	78.78%	9.23%	1.58%	0.28%	0.03%	0.34%	0.09%	0.16%	9.51%	100.00%
(3) Portions	45.0	49.0	43.0	30.0	50.0	25.0	65.0	9.5	65.0	
(4) Portioned Assessment	741,752,441	94,622,022	14,170,822	1,765,890	308,950	1,801,125	1,260,030	308,720	129,380,590	985,370,59
(5) Rate / Levy / % Share Based on 2000 budget										
(6) Special Levy Mill Rate	20.251	20.251	20.251	20.251	20.251	20.251	20.251	20.251	20.251	
(7) Special Levy	$15,021,229	$1,916,191	$286,973	$35,761	$6,257	$36,475	$25,517	$6,252	$2,620,157	$19,954,812
(8) Percentage Share	75.28%	9.60%	1.44%	0.18%	0.03%	0.18%	0.13%	0.03%	13.13%	100.00%
(9) 1999 Assessment	1,639,349,010	193,290,140	28,097,900	5,671,020	617,900	7,388,920	1,938,480	3,249,600	193,159,620	2,072,762,590
(10) Percentage Share	79.09%	9.32%	1.36%	0.27%	0.03%	0.36%	0.09%	0.16%	9.32%	100.00%
(11) Portions	45.0	49.0	43.0	30.0	50.0	25.0	65.0	9.5	65.0	
(12) Portioned Assessment	737,797,050	94,712,200	12,082,300	1,701,360	308,950	1,847,250	1,260,030	308,720	125,554,620	975,572,480
(13) Rate / Levy / % Share Based on 1999 budget										
(14) Special Levy Mill Rate	19.445	19.445	19.445	19.445	19.445	19.445	19.445	19.445	19.445	
(15) Special Levy	$14,346,464	$1,841,679	$234,940	$33,083	$6,008	$35,920	$24,501	$6,003	$2,441,248	$18,969,846
(16) Percentage Share	75.63%	9.71%	1.24%	0.17%	0.03%	0.19%	0.13%	0.03%	12.87%	100.00%

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"SCHOOL DIVISION 10"

SEVEN OAKS SCHOOL DIVISION TEN

SCHEDULE "C"
SPECIAL LEVY : PAGE 9

2000 SPECIAL LEVY MILL RATE

	Residential 1	Residential 2	Residential 3	Farm	----STATUTORY---- Pipeline	Railways	Institutional Other	Golf Courses	Other	Total
(1) 2000 Assessment	1,250,524,620	99,971,280	58,394,800	7,671,740	0	2,866,100	1,833,200	558,050	185,957,620	1,607,777,410
(2) Percentage Share	77.78%	6.22%	3.63%	0.48%	0.00%	0.18%	0.11%	0.03%	11.57%	100.00%
(3) Portions	45.0	49.0	43.0	30.0	50.0	25.0	65.0	9.5	65.0	
(4) Portioned Assessment	562,801,893	48,986,112	25,110,598	2,301,565	0	716,530	1,191,600	53,020	120,873,010	762,034,32
(5) Rate / Levy / % Share Based on 2000 budget										
(6) Special Levy Mill Rate	25.273	25.273	25.273	25.273	25.273	25.273	25.273	25.273	25.273	
(7) Special Levy	$14,223,692	$1,238,026	$634,620	$58,167	$0	$18,109	$30,115	$1,340	$3,054,606	$19,258,675
(8) Percentage Share	73.86%	6.43%	3.30%	0.30%	0.00%	0.09%	0.16%	0.01%	15.85%	100.00%
(9) 1999 Assessment	1,237,819,320	94,609,280	58,565,050	7,826,390	0	2,866,100	1,882,000	558,050	188,986,370	1,593,112,560
(10) Percentage Share	77.70%	5.94%	3.68%	0.49%	0.00%	0.18%	0.12%	0.03%	11.86%	100.00%
(11) Portions	45.0	49.0	43.0	30.0	50.0	25.0	65.0	9.5	65.0	
(12) Portioned Assessment	557,084,450	46,358,730	25,183,800	2,347,960	0	716,530	1,223,320	53,020	122,841,700	755,809,510
(13) Rate / Levy / % Share Based on 1999 budget										
(14) Special Levy Mill Rate	23.809	23.809	23.809	23.809	23.809	23.809	23.809	23.809	23.809	
(15) Special Levy	$13,263,624	$1,103,755	$599,601	$55,903	$0	$17,060	$29,126	$1,262	$2,924,431	$17,994,762
(16) Percentage Share	73.71%	6.13%	3.33%	0.31%	0.00%	0.09%	0.16%	0.01%	16.26%	100.00%

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"SCHOOL DIVISION 12"

TRANSCONA - SPRINGFIELD SCHOOL DIVISION TWELVE

SCHEDULE "C"
SPECIAL LEVY : PAGE 10

2000 SPECIAL LEVY MILL RATE

	Residential 1	Residential 2	Residential 3	Farm	----STATUTORY---- Pipeline	Railways	Institutional Other	Golf Courses	Other	Total
(1) 2000 Assessment	750,759,230	15,348,450	12,143,500	5,171,391	716,900	9,151,300	205,610	2,292,300	352,794,181	1,148,582,862
(2) Percentage Share	65.36%	1.34%	1.06%	0.45%	0.05%	0.80%	0.02%	0.20%	30.72%	100.00%
(3) Portions	45.0	49.0	43.0	30.0	50.0	25.0	65.0	9.5	65.0	
(4) Portioned Assessment	337,890,496	7,520,659	5,221,819	1,551,436	358,450	2,287,830	133,650	217,770	229,316,820	584,498,93\
(5) Rate / Levy / % Share Based on 2000 budget										
(6) Special Levy Mill Rate	20.221	20.221	20.221	20.221	20.221	20.221	20.221	20.221	20.221	
(7) Special Levy	$6,832,484	$152,075	$105,590	$31,372	$7,248	$46,262	$2,703	$4,404	$4,636,853	$11,818,991
(8) Percentage Share	57.81%	1.29%	0.89%	0.27%	0.06%	0.39%	0.02%	0.04%	39.23%	100.00%
(9) 1999 Assessment	747,756,480	15,831,050	11,069,450	5,374,939	716,900	7,722,500	205,610	2,292,300	310,595,681	1,101,564,910
(10) Percentage Share	67.88%	1.44%	1.00%	0.49%	0.06%	0.70%	0.02%	0.21%	28.20%	100.00%
(11) Portions	45.0	49.0	43.0	30.0	50.0	25.0	65.0	9.5	65.0	
(12) Portioned Assessment	336,539,220	7,757,140	4,759,950	1,612,500	358,450	1,930,630	133,650	217,770	201,887,790	555,197,100
(13) Rate / Levy / % Share Based on 1999 budget										
(14) Special Levy Mill Rate	19.392	19.392	19.392	19.392	19.392	19.392	19.392	19.392	19.392	
(15) Special Levy	$6,526,169	$150,426	$92,305	$31,270	$6,951	$37,439	$2,592	$4,223	$3,915,018	$10,766,393
(16) Percentage Share	60.62%	1.40%	0.86%	0.29%	0.06%	0.35%	0.02%	0.04%	36.36%	100.00%

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"SCHOOL DIVISION 14"

SEINE RIVER SCHOOL DIVISION FOURTEEN

SCHEDULE "C"
SPECIAL LEVY : PAGE 11

2000 SPECIAL LEVY MILL RATE

	Residential 1	Residential 2	Residential 3	Farm	----STATUTORY---- Pipeline	Railways	Institutional Other	Golf Courses	Other	Total
(1) 2000 Assessment	156,543,270	620,100	23,695,590	6,169,390	7,237,000	2,181,600	748,080	0	8,229,480	205,424,510
(2) Percentage Share	76.21%	0.30%	11.54%	3.00%	3.52%	1.06%	0.36%	0.00%	4.01%	100.00%
(3) Portions	45.0	49.0	43.0	30.0	50.0	25.0	65.0	9.5	65.0	
(4) Portioned Assessment	70,453,280	303,837	10,188,978	1,850,820	3,618,500	545,400	486,260	0	5,349,240	92,796,315
(5) Rate / Levy / % Share Based on 2000 budget										
(6) Special Levy Mill Rate	20.948	20.948	20.948	20.948	20.948	20.948	20.948	20.948	20.948	
(7) Special Levy	$1,475,855	$6,365	$213,439	$38,771	$75,800	$11,425	$10,186	$0	$112,031	$1,943,872
(8) Percentage Share	75.93%	0.33%	10.98%	1.99%	3.90%	0.59%	0.52%	0.00%	5.76%	100.00%
(9) 1999 Assessment	155,765,870	672,350	23,633,340	6,150,490	7,237,000	2,181,600	748,080	0	8,312,880	204,701,610
(10) Percentage Share	76.09%	0.33%	11.55%	3.00%	3.54%	1.07%	0.36%	0.00%	4.06%	100.00%
(11) Portions	45.0	49.0	43.0	30.0	50.0	25.0	65.0	9.5	65.0	
(12) Portioned Assessment	70,103,450	329,440	10,162,200	1,845,150	3,618,500	545,400	486,260	0	5,403,460	92,493,860
(13) Rate / Levy / % Share Based on 1999 budget										
(14) Special Levy Mill Rate	19.752	19.752	19.752	19.752	19.752	19.752	19.752	19.752	19.752	
(15) Special Levy	$1,384,683	$6,507	$200,724	$36,445	$71,473	$10,773	$9,605	$0	$106,732	$1,826,942
(16) Percentage Share	75.79%	0.36%	10.99%	1.99%	3.91%	0.59%	0.53%	0.00%	5.84%	100.00%

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"SCHOOL DIVISION 21"

INTERLAKE SCHOOL DIVISION TWENTY-ONE

SCHEDULE "C"
SPECIAL LEVY : PAGE 12

2000 SPECIAL LEVY MILL RATE

	Residential 1	Residential 2	Residential 3	Farm	----STATUTORY---- Pipeline	Railways	Institutional Other	Golf Courses	Other	Total
(1) 2000 Assessment	129,100	0	0	580,150	0	878,800	23,850	0	13,600	1,625,500
(2) Percentage Share	7.94%	0.00%	0.00%	35.69%	0.00%	54.06%	1.47%	0.00%	0.84%	100.00%
(3) Portions	45.0	49.0	43.0	30.0	50.0	25.0	65.0	9.5	65.0	
(4) Portioned Assessment	58,100	0	0	174,050	0	219,700	15,500	0	8,840	476,190
(5) Rate / Levy / % Share Based on 2000 budget										
(6) Special Levy Mill Rate	18.679	18.679	18.679	18.679	18.679	18.679	18.679	18.679	18.679	
(7) Special Levy	$1,085	$0	$0	$3,251	$0	$4,104	$290	$0	$165	$8,895
(8) Percentage Share	12.20%	0.00%	0.00%	36.55%	0.00%	46.14%	3.26%	0.00%	1.85%	100.00%
(9) 1999 Assessment	129,100	0	0	580,150	0	878,800	23,850	0	13,600	1,625,500
(10) Percentage Share	7.94%	0.00%	0.00%	35.69%	0.00%	54.06%	1.47%	0.00%	0.84%	100.00%
(11) Portions	45.0	49.0	43.0	30.0	50.0	25.0	65.0	9.5	65.0	
(12) Portioned Assessment	58,100	0	0	174,050	0	219,700	15,500	0	8,840	476,190
(13) Rate / Levy / % Share Based on 1999 budget										
(14) Special Levy Mill Rate	17.453	17.453	17.453	17.453	17.453	17.453	17.453	17.453	17.453	
(15) Special Levy	$1,014	$0	$0	$3,038	$0	$3,834	$271	$0	$154	$8,311
(16) Percentage Share	12.20%	0.00%	0.00%	36.56%	0.00%	46.13%	3.26%	0.00%	1.85%	100.00%

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"TOTAL SCHOOL DIVISIONS "

2000 SPECIAL LEVY MILL RATE

SCHEDULE "C"

SPECIAL LEVY : PAGE 13

BASED ON 2000 BUDGET REQUIREMENTS AND 2000 ASSESSMENTS

	Residential 1	Residential 2	Residential 3	Farm	----STATUTORY---- Pipeline	Railways	Institutional Other	Golf Courses	Other	Total
(1) 2000 Assessment	14,303,692,833	1,602,002,924	911,712,780	75,012,396	11,170,800	89,564,010	445,101,700	34,064,940	5,197,612,696	22,669,935,079
(2) Percentage Share	63.09%	7.07%	4.02%	0.33%	0.05%	0.40%	1.96%	0.15%	22.93%	100.00%
(3) Portions	45.0	49.0	43.0	30.0	50.0	25.0	65.0	9.5	65.0	
(4) Portioned Assessment	6,437,432,046	784,983,981	392,045,368	22,504,610	5,585,400	22,391,135	289,316,441	3,236,240	3,378,468,589	11,335,963,810
(5) Rate / Levy / % Share Based on 2000 budget										
Special Levy Mill Rate										
(6) Special Levy	142,680,246	18,008,127	8,827,049	485,595	113,353	504,530	6,401,331	63,549	78,335,488	255,419,268
(7) Percentage Share	55.86%	7.05%	3.46%	0.19%	0.04%	0.20%	2.51%	0.02%	30.67%	100.00%
(8) 1999 Assessment	14,198,873,962	1,608,424,549	891,434,130	79,015,384	11,170,800	86,801,550	436,096,330	34,064,940	5,104,826,334	22,450,707,979
(9) Percentage Share	63.25%	7.16%	3.97%	0.35%	0.05%	0.39%	1.94%	0.15%	22.74%	100.00%
(10) Portions	45.0	49.0	43.0	30.0	50.0	25.0	65.0	9.5	65.0	
(11) Portioned Assessment	6,390,263,480	788,130,640	383,325,410	23,705,510	5,585,400	21,700,520	283,462,950	3,236,240	3,318,156,910	11,217,567,060
(12) Rate / Levy / % Share Based on 1999 budget										
(13) Special Levy Mill Rate										
(14) Special Levy	136,517,643	17,520,413	8,347,454	487,498	107,501	474,468	6,122,703	61,257	74,888,760	244,527,697
(15) Percentage Share	55.83%	7.17%	3.41%	0.20%	0.04%	0.19%	2.50%	0.03%	30.63%	100.00%

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2000 MILL RATES

Schedule "D"
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MILL RATES	Residential 1	Res-1 Sch-exmpt	Residential 2	Residential 3	Res-3 Sch-exmpt	Farm ESL- exmpt	Farm Sch-exmpt	Statutory Pipeline	Statutory Railways	Institutional Other	Municipal Only	Golf Courses	Other
2000 General Municipal	32.809	32.809	32.809	32.809	32.809	32.809	32.809	32.809	32.809	32.809	32.809	32.809	32.809
2000 Education Support	7.898	0.000	7.898	7.898	0.000	0.000	0.000	17.666	17.666	17.666	0.000	17.666	17.666
2000 Special Levy													
1 - Winnipeg	26.753	0.000	26.753	26.753	0.000	26.753	0.000	26.753	26.753	26.753	0.000	26.753	26.753
2 - St. James-Assiniboia	16.449	0.000	16.449	16.449	0.000	16.449	0.000	16.449	16.449	16.449	0.000	16.449	16.449
3 - Assiniboine South	21.474	0.000	21.474	21.474	0.000	21.474	0.000	21.474	21.474	21.474	0.000	21.474	21.474
4 - St. Boniface	20.850	0.000	20.850	20.850	0.000	20.850	0.000	20.850	20.850	20.850	0.000	20.850	20.850
5 - Fort Garry	20.947	0.000	20.947	20.947	0.000	20.947	0.000	20.947	20.947	20.947	0.000	20.947	20.947
6 - St Vital	20.940	0.000	20.940	20.940	0.000	20.940	0.000	20.940	20.940	20.940	0.000	20.940	20.940
8 - Norwood	21.695	0.000	21.695	21.695	0.000	21.695	0.000	21.695	21.695	21.695	0.000	21.695	21.69
9 - River East	20.251	0.000	20.251	20.251	0.000	20.251	0.000	20.251	20.251	20.251	0.000	20.251	20.251
10 - Seven Oaks	25.273	0.000	25.273	25.273	0.000	25.273	0.000	25.273	25.273	25.273	0.000	25.273	25.273
12 - Transcona - Springfield	20.221	0.000	20.221	20.221	0.000	20.221	0.000	20.221	20.221	20.221	0.000	20.221	20.221
14 - Seine River	20.948	0.000	20.948	20.948	0.000	20.948	0.000	20.948	20.948	20.948	0.000	20.948	20.948
21- Interlake	18.679	0.000	18.679	18.679	0.000	18.679	0.000	18.679	18.679	18.679	0.000	18.679	18.679

1999 MILL RATES

Schedule "D"
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MILL RATES	Residential 1	Res-1 Sch-exmpt	Residential 2	Residential 3	Res-3 Sch-exmpt	Farm ESL- exmpt	Farm Sch-exmpt	Statutory Pipeline	Statutory Railways	Institutional Other	Municipal Only	Golf Courses	Other
1999 General Municipal	33.479	33.479	33.479	33.479	33.479	33.479	33.479	33.479	33.479	33.479	33.479	33.479	33.479
1999 Education Support	7.909	0.000	7.909	7.909	0.000	0.000	0.000	17.800	17.800	17.800	0.000	17.800	17.800
1999 Special Levy													
1 - Winnipeg	26.264	0.000	26.264	26.264	0.000	26.264	0.000	26.264	26.264	26.264	0.000	26.264	26.26
2 - St. James-Assiniboia	15.878	0.000	15.878	15.878	0.000	15.878	0.000	15.878	15.878	15.878	0.000	15.878	15.878
3 - Assiniboine South	20.771	0.000	20.771	20.771	0.000	20.771	0.000	20.771	20.771	20.771	0.000	20.771	20.771
4 - St. Boniface	19.789	0.000	19.789	19.789	0.000	19.789	0.000	19.789	19.789	19.789	0.000	19.789	19.789
5 - Fort Garry	20.396	0.000	20.396	20.396	0.000	20.396	0.000	20.396	20.396	20.396	0.000	20.396	20.396
6 - St Vital	19.507	0.000	19.507	19.507	0.000	19.507	0.000	19.507	19.507	19.507	0.000	19.507	19.507
8 - Norwood	21.695	0.000	21.695	21.695	0.000	21.695	0.000	21.695	21.695	21.695	0.000	21.695	21.695
9 - River East	19.445	0.000	19.445	19.445	0.000	19.445	0.000	19.445	19.445	19.445	0.000	19.445	19.445
10 - Seven Oaks	23.809	0.000	23.809	23.809	0.000	23.809	0.000	23.809	23.809	23.809	0.000	23.809	23.809
12 - Transcona - Springfield	19.392	0.000	19.392	19.392	0.000	19.392	0.000	19.392	19.392	19.392	0.000	19.392	19.392
14 - Seine River	19.752	0.000	19.752	19.752	0.000	19.752	0.000	19.752	19.752	19.752	0.000	19.752	19.752
21- Interlake	17.453	0.000	17.453	17.453	0.000	17.453	0.000	17.453	17.453	17.453	0.000	17.453	17.453

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475 - Appendix "A" referred to in Clause 1 of the Report of the Committee on Protection and Community Services dated March 6, 2000

FINANCIAL IMPACT: **Police Service Motorcycles**

		2000	2001	2002	2003	2004
VARIABLE (COST)/BENEFIT						
Revenues/Expenditure Reductions	*[B]*	$0	$0	$0	$0	$0
Expenditures	*[A]*	$39,582	$79,164	$79,164	$39,592	$0
Annual Variable (Cost)/Benefit		($39,582)	($79,164)	($79,164)	($39,592)	$0
Cumulative Variable (Cost)/Benefit		($39,582)	($118,746)	($197,909)	($237,501)	($237,501)
FULL (COST)/BENEFIT						
Revenues/Expenditure Reductions	*[B]*	$0	$0	$0	$0	$0
Expenditures	*[E]*	$39,582	$79,164	$79,164	$39,592	$0
Annual Full (Cost)/Benefit	*[C]*	($39,582)	($79,164)	($79,164)	($39,592)	$0
Cumulative Full (Cost) / Benefit	*[D]*	($39,582)	($118,746)	($197,909)	($237,501)	($237,501)

If Capital Recommendation, Total Capitalized Portion of the Recommendation	N/A
If Capital Recommendation, Total Non-Capitalized Portion of the Recommendation	N/A
IF CAPITAL RECOMMENDATION, CAPITAL COST OF THE PROJECT	N/A

Are Additional Capital Budget Funds Required? ___ - Yes X - No

If Yes, put in the appropriate Amounts below, tick "No" for the Cash Flow Question, and insert the applicable Current Budget Funds Required

If No, Go to the Next Question on Cash Flow.

Capital Budget Funds Required	***$0***	***$0***	***$0***	***$0***	***$0***

Total Project Borrowing Authority Required ***$0***

If no Capital Budget Funds are required, has the Capital Project been "Cash Flow Forecasted"?

X - N/A ___ - Yes ___ - No

If No, then the Current Budget Funds required equals the Revenue and Expenditure from the Variable (Cost)/Benefit above.

If Yes, then there are no Current Budget Funds required for the Debt Costs and the Interest & Administrative Charges only.

Are Additional Current Budget Funds Required? ___ - Yes X - No

Variable (Cost)/Benefit - Revenues	***$0***	***$0***	***$0***	***$0***	***$0***
Variable (Cost)/Benefit - Expenditure	$0	$0	n/a*	n/a*	n/a*
less: Current Budget Expenditures (primarily Staff/Benefits)	$0	$0	n/a*	n/a*	n/a*
Expenditure Budget Funds Required (positive is additional expenditure funds)	***$0***	***$0***	***$0***	***$0***	***$0***
Net Budget Adjustment Required (negative is overall additional expenditure funds required)	***$0***	***$0***	***$0***	***$0***	***$0***

* - Because no Adopted Budget exists for this year, the full expenditure amount has been used as the expenditure funds required in future Adopted Budgets.

This Recommendation addresses the following goals of the Financial Management Plan:

___ - Reduce Property Tax Reliance
___ - Renew Infrastructure
___ - Combine Existing Utility Charges
___ - Remove Education Support Levy
___ - Reduce Debt
___ - Rebuild Reserves
___ - Reduce Unfunded Liabilities
___ - Reduce Expenditures
___ - Improve Financial Reporting
___ - Develop Contingency Plan

COMMENTS/CONCLUSION:

Funds have been budgeted for this lease in 01 - 552703 - 22403002.
Financial impact has been formulated on the premise that motorcycles will be received July 1,2000 and the City of Winnipeg will execute the purchase option available in 2003.

Ron Smolik
(Financial Impact Developer)

(Departmental Controller) (Department Head)

Version 2.2 04/06/98

Appendix “A” referred to in Clause 1 of the Report of the Committee on Protection and Community Services dated March 6, 2000 (continued)

TENDER NO. 1617-99

BID SUMMARY

LEASE OF POLICE SERVICE MOTORCYCLES
(Spec, Ref. 99042)

Note: Prices shown do not include M.R.S.T. and G.S.T.
The recommended Bidder is highlighted in bold.

BIDDER	**ITEM** POLICE SERVICE MOTORCYCLES
Lone Star Harley Davidson	$238,580.64
Wildwood Sports Inc.	$251,751.24
Bob’s Bike Works Inc.	**$237,492.00**

476 - Appendix "A" referred to in Clause 6 of the Report of the Committee on Protection and Community Services dated March 6, 2000

FINANCIAL IMPACT: Bill and Melinda Gates Foundation Grant

		2000	2001	2002	2003	2004
VARIABLE (COST)/BENEFIT						
Revenues/Expenditure Reductions	*[B]*	$412,022	$0	$0	$0	$0
Expenditures	*[A]*	$593,822	$133,800	$133,800	$133,800	$133,800
Annual Variable (Cost)/Benefit		($181,800)	($133,800)	($133,800)	($133,800)	($133,800)
Cumulative Variable (Cost)/Benefit		($181,800)	($315,600)	($449,400)	($583,200)	($717,000)
FULL (COST)/BENEFIT						
Revenues/Expenditure Reductions	*[B]*	$412,022	$0	$0	$0	$0
Expenditures	*[E]*	$593,822	$133,800	$133,800	$133,800	$133,800
Annual Full (Cost)/Benefit	*[C]*	($181,800)	($133,800)	($133,800)	($133,800)	($133,800)
Cumulative Full (Cost) / Benefit	*[D]*	($181,800)	($315,600)	($449,400)	($583,200)	($717,000)

If Capital Recommendation, Total Capitalized Portion of the Recommendation	$0
If Capital Recommendation, Total Non-Capitalized Portion of the Recommendation	$0
IF CAPITAL RECOMMENDATION, TOTAL PROJECT COST	$0

Are Additional Capital Budget Funds Required? ____ - Yes X - No

If Yes, put in the appropriate Amounts below, tick "No" for the Cash Flow Question, and insert the applicable Current Budget Funds Required.

If No, Go to the Next Question on Cash Flow.

Capital Budget Funds Required	*$0*	*$0*	*$0*	*$0*	*$0*

Total Project Borrowing Authority Required $0

If no Capital Budget Funds are required, has the Capital Project been "Cash Flow Forecasted"?

X - N/A ____ - Yes ____ - No

If No, then the Current Budget Funds Required equals the Revenue and Expenditures from the Variable (Cost)/Benefit above.

If Yes, then there are no additional Current Budget Funds Required for the Debt Costs and the Interest & Administrative charges only.

Are Additional Current Budget Funds Required? ____ - Yes X - No

Variable (Cost)/Benefit - Revenues	$0	$0	$0	$0	$0
Variable (Cost)/Benefit - Expenditures	$0	$0	$0	$0	$0
less: Current Budget Expenditures (primarily Staff/Benefits)	$0	$0	$0	$0	$0
Expenditure Budget Funds Required (positive is additional expenditure funds)	$0	$0	$0	$0	$0
Net Budget Adjustment Required (negative is overall additional expenditure funds required)	$0	$0	$0	$0	$0

This Recommendation addresses the following goals of the Financial Management Plan:

X - Reduce Property Tax Reliance
____ - Renew Infrastructure
____ - Combine Existing Utility Charges
____ - Remove Education Support Levy
____ - Reduce Debt
____ - Rebuild Reserves
____ - Reduce Unfunded Liabilities
____ - Reduce Expenditures
____ - Improve Financial Reporting
____ - Develop Contingency Plan

COMMENTS/CONCLUSION:

The total project cost will be $593,822, of which $412,022 will be provided by a grant from the Bill and Melinda Gates Foundation. The grant and the qualifying expenditures up to the amount of the grant will be recorded in the Library Trust Fund, with the balance to come from funds existing in the proposed 2000 and subsequent budgets.

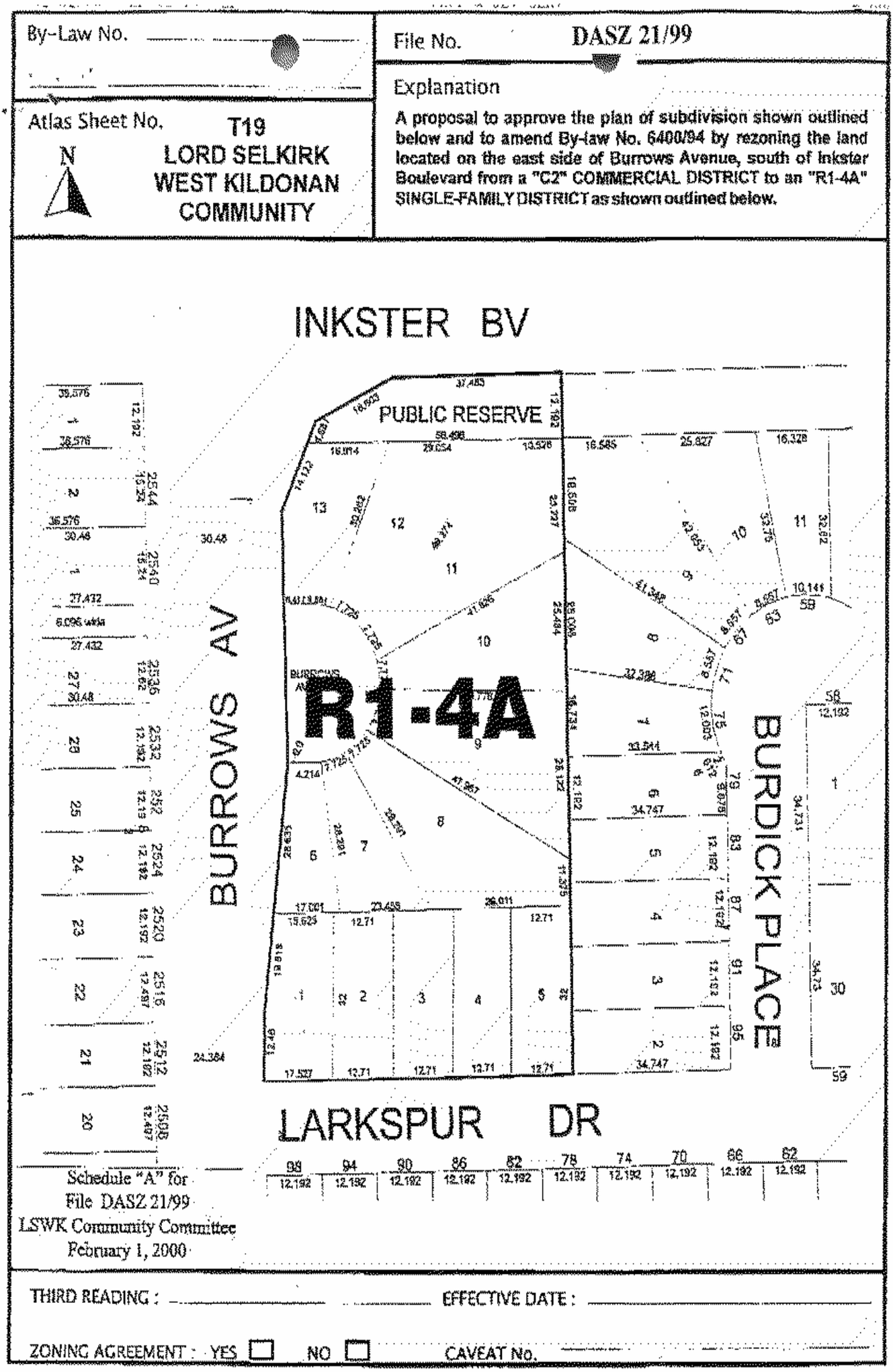
G. Maddaford
(Financial Impact Developer)

(Departmental Controller)

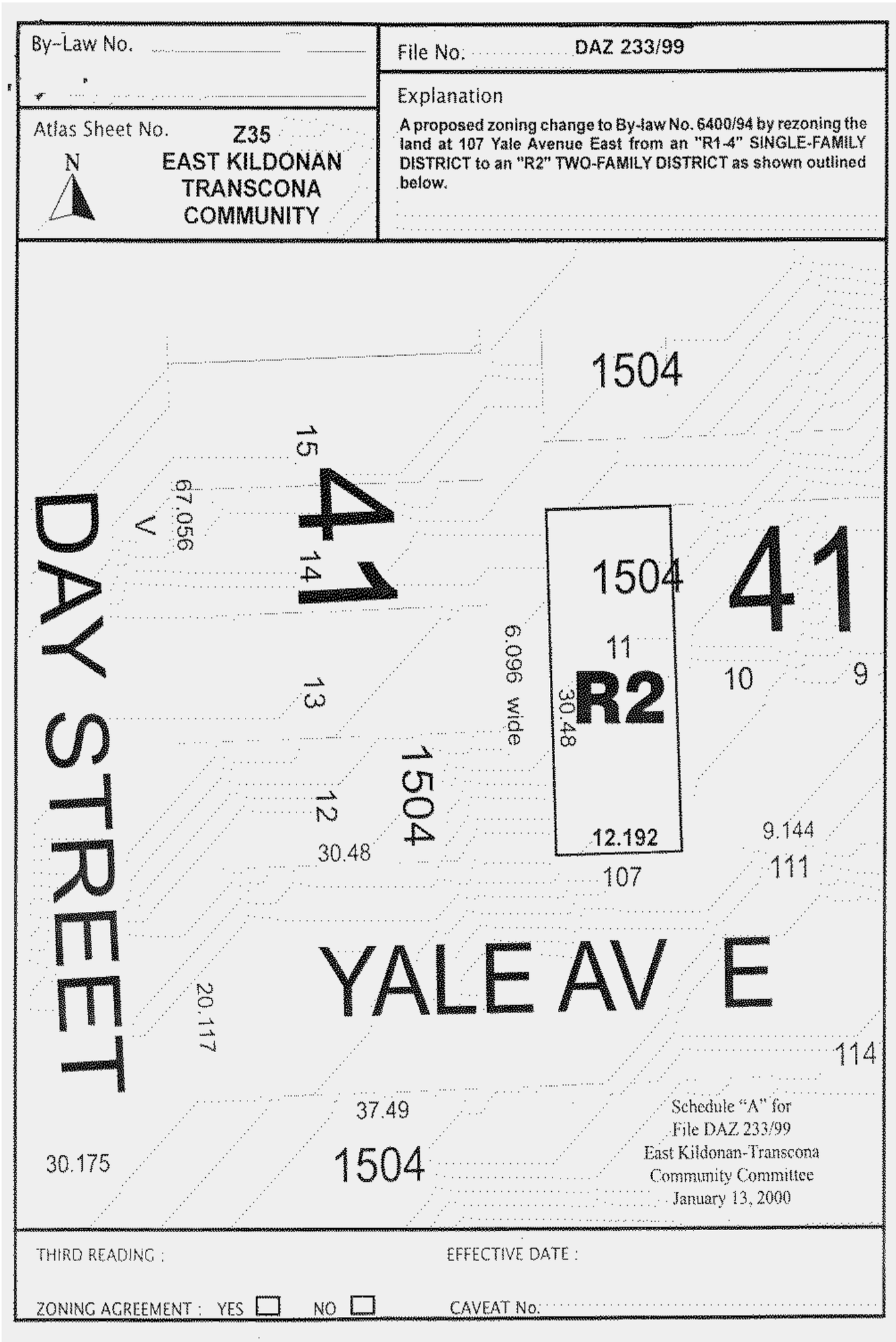
(Department Head)

Version 2.2 04/06/98

477 - Schedule "A" to Clause 6 of the Report of the Standing Policy Committee on Property and Development dated February 29, 2000



478 - Schedule “A” to Clause 7 of the Report of the Standing Policy Committee on Property and Development dated February 29, 2000



479 - Schedule “A” to Clause 8 of the Report of the Standing Policy Committee on Property and Development dated February 29, 2000

SCHEDULE “A”

DEVELOPMENT AGREEMENTS TO BE ASSIGNED TO GENSTAR TITLECO LIMITED

Development Agreement AG Number	Date of Execution	With
AG 9/73 as amended	February 20, 1974	B.A.C.M. Limited
AG 33/74B as amended	March 1, 1978	Genstar Limited
AG 18/83	March 21, 1984	Genstar Corporation
AG 30/83 as amended	March 21, 1984	Genstar Corporation
AG 17/84	September 5, 1984	Genstar Corporation
AG 18/84	January 23, 1985	Genstar Corporation
AG 18/84A as amended	July 31, 1985	Genstar Corporation
AG 42/84 as amended	April 17, 1985	Genstar Corporation
AG 39/85	May 21, 1986	Genstar Corporation
AG 15/86 as amended	August 20, 1986	Genstar Corporation
AG 33/86 as amended	April 15, 1987	Genstar Corporation
AG 52/86 as amended	November 29, 1989	Genstar Development Company
AG 34/88 as amended	July 12, 1989	Genstar Development Company a Division of Imasco Enterprises Inc.
AG 207/88	April 18, 1988	Genstar Development Company
AG 11/90 as amended	October 31, 1990	Genstar Development Company a Division of Imasco Enterprises Inc.
AG 607/90	November 6, 1990	Genstar Development Company a Division of Imasco Enterprises Inc.
AG 532/91	December 2, 1991	Genstar Development Company a Division of Imasco Enterprises Inc.
AG 19/94 as amended	January 26, 1995	Imasco Enterprises Inc.
AG 406/95 as amended	January 30, 1996	Genstar Development Company Central Limited
AG 3/96 as amended	June 19, 1996	Genstar Development Company Central Limited
AG 4/99 as amended	July 19, 1999	Imasco Enterprises Inc.

Note: "as amended" includes all addenda and amending agreements

480 - Appendix "A" referred to in Clause 9 of the Report of the Standing Policy Committee on Property and Development dated February 29, 2000

JOINT USE AGREEMENT - PROPOSED TERMS AND CONDITIONS
RIVER OSBORNE COMMUNITY CENTRE AND GLADSTONE SCHOOL SITE

PREAMBLE

A. The City and the Winnipeg School Division No. 1 share ownership and use of the site.

B. $310,000.00 in improvements were made to the site in 1997, with City and M/WCRP funds.

C. The City has developed a wading pool and athletic field on School Division property.

D. River Osborne Community Centre adjoins this athletic field, and is the primary user of the grounds.

TERMS AND CONDITIONS

1. The "Joint Use Facilities" are defined as the combined outdoor grounds of the City and the School Division, including the athletic field, wading pool, playground, and hockey rink area, but excluding the parking lot of the River Osborne Community Centre.

2. This is a 10-year agreement, with an option to renew for two 5-year terms.

3. Both parties agree to use the grounds only for recreational purposes.

4. The School Division shall have priority use of the Joint Use Facilities, except the wading pool, on regular school days, as defined by The Public Schools Act, during the period September to June in each year, and until 5:00 p.m. each regular school day.

5. The City shall have priority use of the Joint Use Facilities on regular school days after 5:00 p.m., and on all other days when school is not in session

6. The City and the School Division shall have second priority use of the Joint Use Facilities at the time controlled by the other party.

7. The School Division to be responsible for daily inspections and all maintenance of the play structure, and for maintenance of the asphalt between the play structure and the school

8. The City undertakes to maintain the athletic field to City standards, including grass cutting and trees and shrub care, and to maintain existing recreation amenities including the hockey pen and lights, pleasure skating area in winter, the wading pool and associated area, asphalt perimeter pathway, and fixtures (backstops, lighting luminaries), subject to annual budget approvals by City Council.

9. The perimeter fence is to be maintained by the respective property owners ie. City to maintain fence on its property including the wading pool fence, and the School Division to maintain fence on its property.

10. Cleaning of garbage receptacles will be done by the City on its regular cycle, augmented as necessary by the School staff.

11. An annual application of herbicide will be provided at the discretion of the City.

12. Both parties recognize that resolution of minor differences and matters of site operation are best managed by the on-site representatives of the City and the School Division: the Community Centre President and the School Principal.

13. Both parties agree to establish a Joint Planning Committee with representatives of the School Division and Community Committee to deal with matters referred by the on-site representatives, and the Joint Planning Committee shall:

    - provide advice to the City and School Division
    - develop and recommend policies and regulations as necessary
    - attempt to resolve disputes

14. Referral to The Manitoba Arbitration Act for problems not resolved among parties.

15. Standard insurance clauses to apply.

481 - Appendix "A" to Clause 10 of the Report of the Standing Policy Committee on Property and Development dated February 29, 2000

Report of the Standing Policy Committee on Property and Development dated January 6, 2000

Proposed Lease of additional land at the Pan Am Pool Parking Lot site - Pan Am Medicine Clinic - City Centre Community

File FI-2.2(32) (Vol. 6)

7. The Standing Policy Committee on Property and Development has been advised that in the spring of 1999, Poseidon Enterprises Ltd. inquired of the City as to the potential of leasing additional land at the Pan Am Pool site to facilitate an expansion of the existing Medicine Clinic.

By lease agreement dated April 17, 1984, the City of Winnipeg entered into a lease with Olympus Enterprises for the use of a portion of the Pan Am Pool site, as outlined on Misc. Plan No. 5627/2. Currently, the Clinic has developed a building on 6,000 square feet of the property and utilizes the remaining 12,000 square feet portion for vehicle parking.

The particulars of the existing Pan Am Medicine Clinic lease are as follows:

Lessee:	*Poseidon Enterprises Ltd.*
Principal:	*Rita Hildahl*
Term:	*Fifty (50) years - Expires on April 30, 2034*
Location:	*Pan Am Pool Parking Lot - Misc. Plan No. 5627/2 Existing Lease*
Zoning:	*"PR1" Parks and Recreation District*
Size:	*18,000 square feet*
Rental:	*$12,500.00 per year plus realty taxes.*

In the spring of 1999, the Pan Am Medicine Clinic indicated that it was planning an expansion of its existing Clinic building upon lands currently leased from the City. As such, it would require additional land area at the Pan Am Pool Parking Lot, and has subsequently requested a twenty-six (26) year extension of the subject agreement.

On July 8, 1999, the Standing Policy Committee on Property and Development considered the subject proposal and requested the Administration to enter into negotiations with the Pan Am Sports Medicine Clinic to determine the amount of additional land required for the facility expansion and vehicle parking purposes.

The proposed terms and conditions of the lease agreement have been negotiated, and the particulars of the subject City property are summarized as follows:

Owner:	*The City of Winnipeg*
Lessee:	*Poseidon Enterprises Ltd.*
Principal:	*Rita Hildahl*
Term:	*Sixty (60) years, four (4) months - Expires on April 30, 2034*
Renewal:	*Four 5-year terms, plus one 6-year term, for a total of sixty (60) years*
Location:	*Pan Am Pool Parking Lot - Misc. Plan 5627/2 Additional Lease Area*
Zoning:	*"PR1" Parks and Recreation District*
Size:	*18,040 square feet*
Rental:	*$10,824.00 per year plus realty taxes*

The subject proposal has been reviewed by representatives of the Public Works Department (Aquatic Maintenance Division) and the Community Services Department (Aquatics Branch) and the Property and Development Department (Zoning and Permits Branch). Collectively, the Departments have no objection to the subject proposal and support the relocation of the existing parking area to the south portion of the Pan Am Pool Parking Lot so as to improve access for parking for Pan Am Pool Users. Moreover, the establishment of a parking lot under lease is a permitted under Zoning By-law No. 6400/94.

On September 14, 1999, the City Centre Community Committee considered the subject proposal and indicated that it had no objections to same.

Coincident with the consideration of the aforementioned matter, representatives of Property and Development Services Department and Poseidon Enterprises Ltd. (successor to Olympus Enterprises) occurred with respect to the payment of a share of the capital costs associated with the resurfacing of the Pan Am Pool parking lot in June 1999, as part of the 1999 Pan American Games. Poseidon Enterprises has agreed to pay $35,587.66 to the City as its share of the cost pursuant to the formula contained in the proposed terms and conditions for a lease agreement.

Subsequent to considering the subject matter, Poseidon Enterprises Ltd. inquired of the City as to the possibility of extending the term of the existing and proposed lease agreements from (34) thirty four years to (60) sixty years. In reviewing the request, the Real Estate Division of the Property and Development Services Department inquired of the Aquatic Maintenance Division, Public Works Department, as to the life cycle position of the original pool building, the attached second pool building and the new Aquatic Hall of Fame building and the position of the subject aquatic facility within the portfolio of indoor swimming pool assets. It was determined that each structure had at least fifty plus (50+) years remaining in their respective life cycles, and that the Pan Am Pool Facility would likely continue to remain as the "core" aquatic facility in the portfolio of indoor swimming pool assets and as such, it would continue to be the focus of aquatic capital investment and programming. Therefore, it is likely that the accompanying parking lot facility will also be required for a similar period of time holding all other factors constant. Notwithstanding same, the Administration has proposed that the request for an additional term be accomplished via four 5-year renewals and one 6-year renewal terms following the end of the original lease term which expires on April 30, 2034.

Appendix "A" to Clause 10 of the Report of the Standing Policy Committee on Property and Development dated February 29, 2000 (continued)

The subject proposal will not require the use of any new capital budget funds and in fact, it will provide for the recovery of $35,587.66 in capital costs to the Public Works Department as part of the capital cost ($261,964.69) incurred in completing this project in June 1999.

With respect to the current budget, the existing lease (Part 1) will provide for a continued annual cash flow to the City of $65,054.96 or $3,903,297.60 over the remaining term of the agreement, and the proposed lease (Part 2) will provide for a new annual cash flow to the City of $14,006.00 or $835,691.33 over the term of the agreement. As such, the total combined cash flow for Part 1 and Part 2 will provide an annual cash flow of $79,060.96 or $4,738,988.90 over the term of the agreements to the City.

Pursuant to Section 156(2) of The City of Winnipeg Act, all leases of property designated or acquired for park purposes requires approval of at least two-thirds majority of the Members of Council.

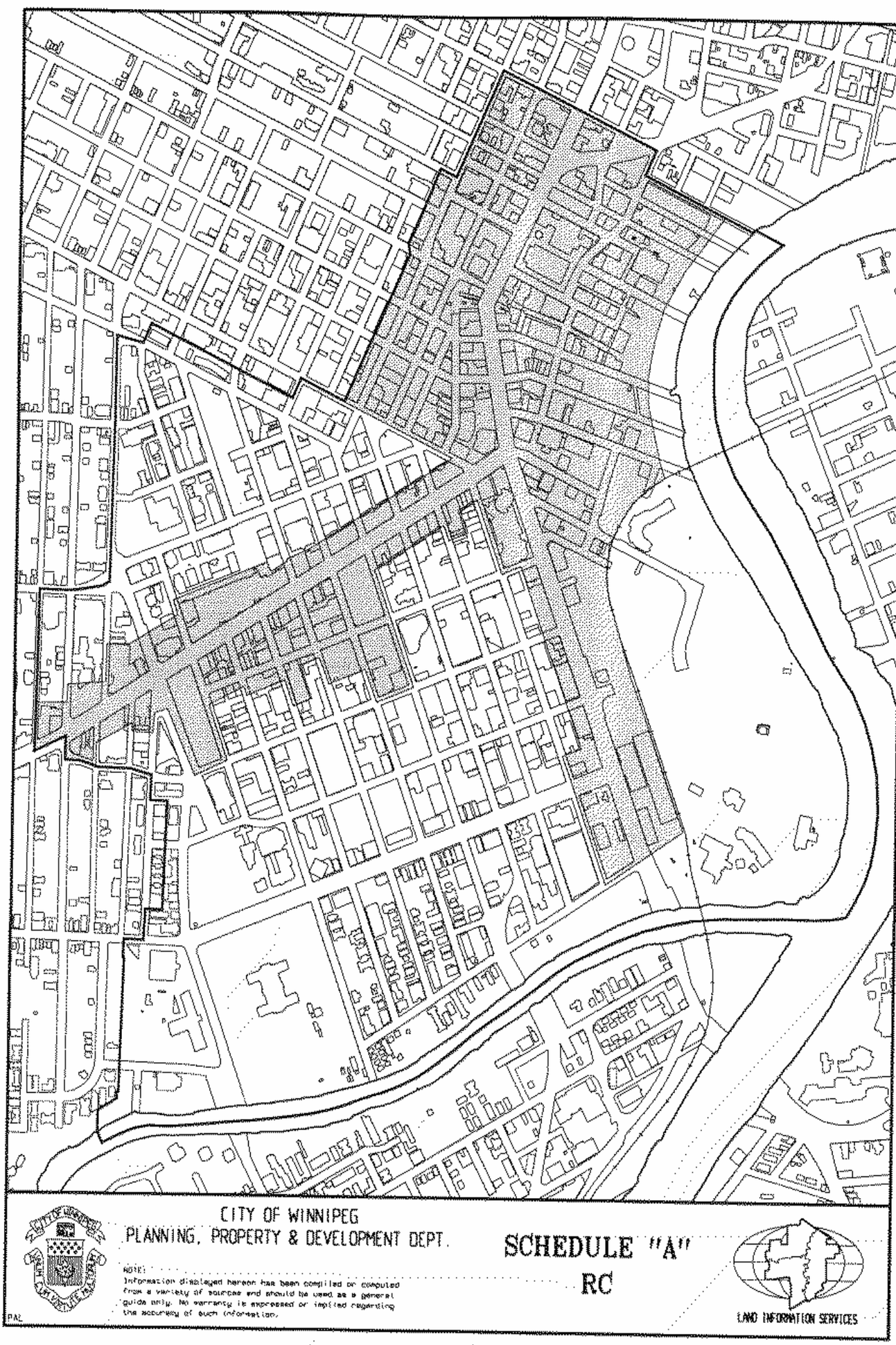
The Standing Policy Committee on Property and Development recommends:

I. That the term of the lease agreement dated April 17, 1984, between the City of Winnipeg and Olympus Enterprises (now assigned to Poseidon Enterprises Ltd.) be extended by twenty-six (26) years from April 30, 2034 to April 30, 2060, by inserting 4 five-year renewals and 1 six-year renewal clauses into the agreement.

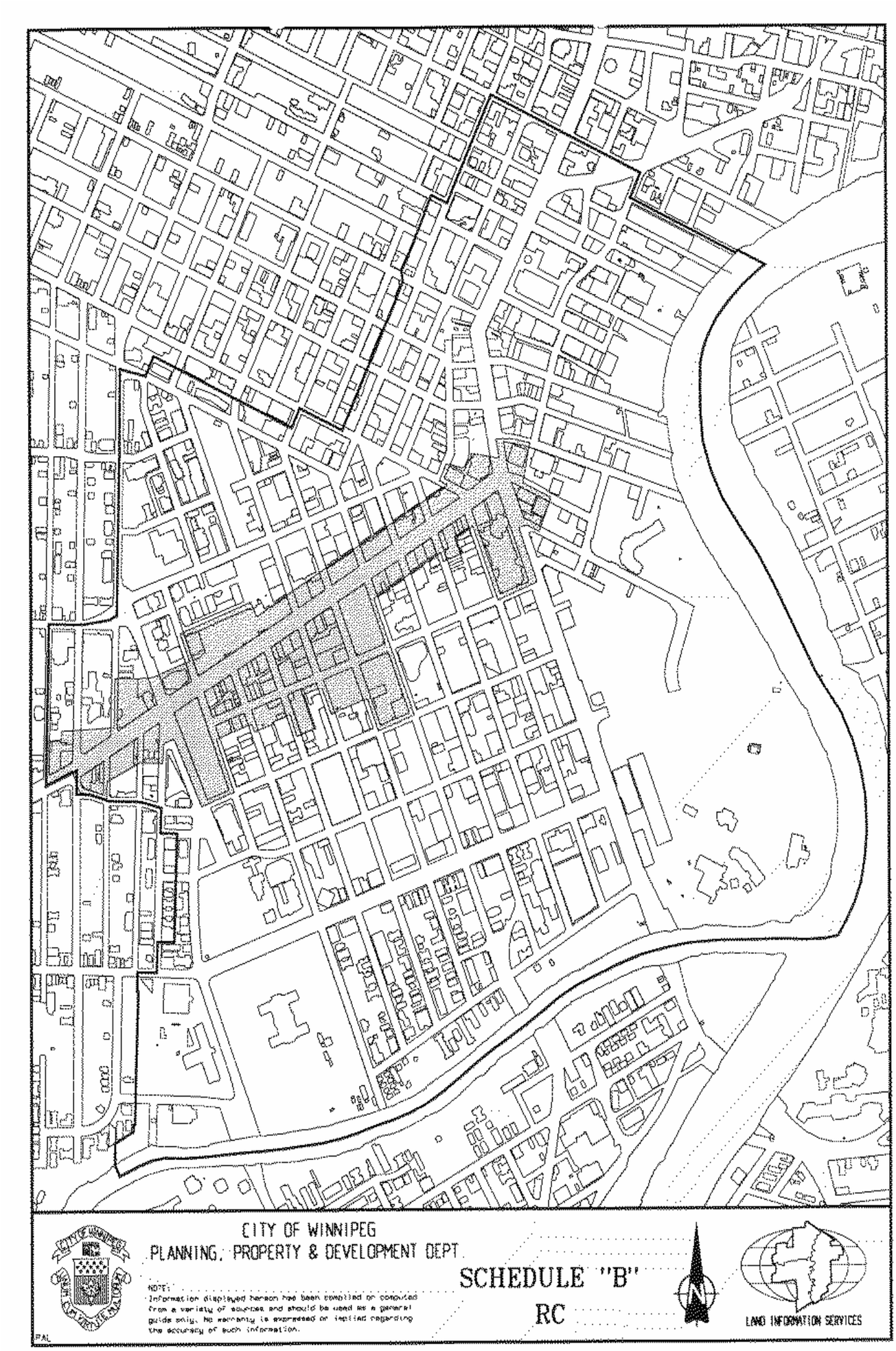
II. That the proposed terms and conditions of a lease agreement as negotiated be approved.

III. That the Proper Officers of the City be authorized to do all things necessary to finalize and execute all documents related thereto.

482 - Schedule “A” to Clause 1 of the Report of the Standing Policy Committee on Property and Development dated March 9, 2000



Schedule “B” to Clause 1 of the Report of the Standing Policy Committee on Property and Development dated March 9, 2000



Schedule "C" to Clause 1 of the Report of the Standing Policy Committee on Property and Development dated March 9, 2000

Proposed Amendments to Downtown Winnipeg Zoning By-law No. 4800/88

A. Redesignation of Land from "Ra" to "Rc"

The lands which Council has instructed be advertised for rezoning from "Ra" to "Rc" are outlined on Appendix 1. The Planning and Land Use Division, in response to requests from CentreVenture and others has included in the Public Advertising on this matter, additional lands along, and to the north and south, of Portage Avenue. The area of lands that may be considered by Council/Standing Policy Committee are therefore those as shown outlined on Appendix 2.

The Residential Use Group is a category which contains three (3) zonings: Ra, Rb, and Rc. Within the existing "Ra" designation, no residential uses are permitted as of right as principal or secondary uses of land. Dwelling units are only permitted when approved subject to conditional use approval. Within the proposed "Rc" designation, apartment hotels and dwelling units are listed as permitted principal uses - no conditional use approval is necessary. As part of the subject application, it is also intended that Zoning By-law No. 4800/88 be amended to allow apartment hotels and dwelling units as permitted secondary uses in the "Rc" District.

The redesignation of the subject lands from "Ra" to "Rc" is intended to support the objectives of Council to facilitate residential and mixed uses of land in the downtown. Conditional use applications and their associated public hearings would no longer be required when developers propose to construct or convert buildings for apartment hotels and dwelling units. However as noted above the advertised amendment area, as outlined on Appendix 2, is larger than that originally identified by Council and outlined on Appendix 1. The Standing Policy Committee has the discretion to recommend to Council whether all, or part, of the lands shown in Appendix 2, as advertised, should be rezoned to "Rc". From a Planning perspective, the additional lands along and to the south of Portage Avenue, constitute an intensive commercial node in the Downtown. If it is the intent of the Council/Standing Policy Committee that the zoning by-law should be used to encourage intensive commercial development in this part of the Downtown, then the redesignation of those lands to "Rc" to facilitate Residential Use, as of right, may not be appropriate. In particular, clustering of compatible commercial developments between the Eatons building and The Bay would be desirable to support and sustain this area as the major commercial node in the Downtown. Maintaining the "Ra" designation on those lands would still allow for possible converting of existing buildings to residential use, subject to the conditional use process and public hearing, in those cases that are deemed appropriate.

B. Add Apartment Hotel and Dwelling Units as Permitted Secondary Uses in the "Rc" District

The "Rc" zoning designation permits apartment hotel and dwelling units as a principal use of land. These uses are not however permitted as secondary uses in the "Rc" District. The inclusion of apartment hotels and dwelling units as secondary uses of land will permit greater flexibility in the development decisions by the private development sector without having to involve the use variance process.

C. Add Studios and certain Personal Services as Permitted Secondary Uses within the "Nre" District

The "Nre" zoning designation is one of seven (7) zoning designations within the Non-Residential Use Group. The "Nre" zoning designation presently covers the Historic Winnipeg and China Town areas. The "Nre" zoning permits a wide range of personal service uses and some retail and light manufacturing, etc., as principal uses. The list of permitted secondary uses includes retail businesses.

The inclusion of studios and personal services, except those presently listed as conditional, will support the concept of live/work spaces proposed by Council in a part of the downtown that is, in the opinion of the Planning and Land Use Division, certainly appropriate for such uses.

D. Delete the Requirement that Non-Residential Use Group "Nrd" and "Nre" only be Established in Conjunction with Residential Use Group "Ra"

The redesignation of lands from "Ra" to "Rc" without changing the underlying Non-Residential "Nrd" and "Nre" zonings will result in Residential and Non-Residential zoning combinations which are prohibited by the by-law.

Schedule "C" to Clause 1 of the Report of the Standing Policy Committee on Property and Development dated March 9, 2000 (continued)

The proposed amendment is somewhat of a technical nature. Additionally, only the area proposed to be rezoned "Rc" at this time will be affected. Since Council approval is required for all rezoning, any future applications which will result in "Rc" and "Nrd" or "Nre" combinations can be examined for suitability at that time.

E. Permit existing buildings and structures to be used or converted for residential purposes without meeting the Residential Separation and Recreation requirements of the by-law, subject to compliance with the Winnipeg Building By-law.

Under the Bulk Regulations of By-law No. 4800/88, every building or structure erected, altered or enlarged for residential uses is required to meet requirements of the "Residential Separation" and "Residential Recreation space" requirements of the by-law. The "residential separation requirements" defines minimum yard requirements and minimum separation spaces between buildings to be used for residential purposes. The Residential Recreation Space regulations specify minimum usable on-site open space requirements in conjunction with residential use.

While compliance with the above sections of the by-law can be justified where new buildings are proposed, it is difficult in many cases for existing building to meet, or to meet at reasonable cost the above-noted provisions of the by-law. In the case of conversion of existing buildings in the Heritage Winnipeg area it is also contrary to Council's objectives for the area to suggest or encourage in many cases that buildings be substantially altered in order to comply with separation and recreation space requirements.

The proposed amendments will relive developers wishing to establish residential uses in existing buildings from meeting the building separation and recreation space requirements of the by-law. The amendments will apply to existing buildings in any part of the downtown where residential use is permitted or where approval has been granted for residential use subsequent to variance or conditional use applications. The standards necessary to ensure safety, health and other minimum occupancy criteria will continue to be established and enforced under the Winnipeg Building By-law. It is anticipated that this amendment will eliminate the need for the large number of variances which often accompany applications for conversion of buildings to residential use.

F. Delete the Requirement for Accessory Parking Within the "P/L1" range for Residential Uses

There are two (2) parking and loading zoning designations under the Parking and Loading Section of By-law No. 4800/88. The "P/L2" designation mainly covers lands in the Heritage Winnipeg, Chinatown, and riverbank locations. Under the "P/L2" designation there are no minimum parking and loading requirements. If a developer wishes to provide parking and loading they may however only do so subject to approval of a conditional use application.

Under the "P/L1" zoning designation, minimum standards are established for the provision of on-site parking and loading in conjunction with a range of residential and non-residential uses. The by-law presently requires not less than one (1) parking space for each two (2) dwelling units in a residential building, or for each two (2) suites in an apartment hotel. Boarding houses and neighbourhood care homes, etc., are required to provide one (1) parking space for each two (2) bedrooms in the building.

It is proposed that the "P/L1" regulations of the by-law be amended by either deleting completely, or reducing, the number of on-site parking spaces that must be provided in conjunction with dwelling units and apartment hotels in the "P/L1" zoned Downtown area.

G. Alternatives

(i) Delete all parking requirements

Under this alternative, the decision whether or not to provide any on-site parking will be the developers. The developer may choose to provide some parking to support the development but may wish to locate it off-site instead.

Schedule "C" to Clause 1 of the Report of the Standing Policy Committee on Property and Development dated March 9, 2000 (continued)

If a developer is able to market residential development without on-site or accessory parking the savings could potentially be significant for the developer and consumer. The economics of providing off-site parking may be more beneficial to the developer in that purchase of land for surface parking could be less expensive than construction of parking structures in conjunction with residential buildings. However, such an approach could result in an increasing number of surface parking lots. Generally, in the downtown this is not desirable either from a planning or an urban design view point. It is also possible that under these circumstances there will be a demand for increased on-street parking which may conflict with Civic Public Works activities such as snow clearing, and with evening entertainment related parking. It may also result in residents using existing commercial parking lots for long-term parking to the detriment of retail businesses in the downtown.

(ii) Reduce the parking ratios in the by-law

A reduction in parking ratio from one (1) parking space for each two (2) dwelling units as presently required, to one (1) space for each four (4) dwelling units could provide for significant cost reductions. A similar amendment could also be implemented for apartment hotels. Developers who may wish to have the standards relaxed further could apply for variances in specific cases. This approach could provide economic benefits for developers while avoiding some of the potentially adverse consequences of removing parking requirements completely.

(iii) Eliminate all parking requirements for developments or conversions of less than 15 dwelling units

This approach could be most beneficial were smaller existing buildings are being converted for residential use. Although there may be some demand for off-site parking created by such lower density development it will not generate the level of demand that parking associated with higher density residential development may generate. This approach may also restrain building demolition and the creation of off-site surface parking lots. There may also be opportunity to encourage developers to pool resources to share off-site parking or construct shared parking structures in conjunction with residential development. This approach could also be used in conjunction with a reduction in the parking ratios for developments of over 15 units as noted in alternative (ii) above.

Although the removal of all requirements for parking in association with downtown dwelling units is being advocated by some groups, the issue is complex. Evidence to date is that developers in Winnipeg find that accessory parking in conjunction with downtown dwellings is usually necessary in order to market their products. It can be argued that the need for accessory parking is variable, depending in part upon the scale of development, and the characteristics of prospective tenants, including age, income, and where they work. Additionally, it should not be assumed that the standards that are used by other cities are automatically applicable for adoption and use in Winnipeg. Factors such as the size and rate of growth of the Metropolitan area, home/work travel times, downtown land values, the type, age and usage of the public transportation system, etc., all having a bearing on how residents view the need for owning personal vehicles while living in a downtown environment. Also, as cities grow, these factors change over time.

Reviewing the above alternatives, the Planning and Land Use Division considers that the elimination of all parking requirements for dwelling units and apartment hotels is not appropriate in the Downtown at the present time. Should Council/Standing Policy Committee decide to relax the present standards in the zoning by-law, a combination of the elimination of parking requirements for the first 15 dwelling units of any residential development on a site, in conjunction with amending the ratio of parking to one (1) stall for each four (4) dwelling units above the first 15 units is more justifiable. This approach would reduce the existing by-law requirement substantially. The parking requirement for apartment hotels can similarly be reduced to one (1) space for each four (4) suites or rental unit. However, the proposal to amend the parking requirements of the "P/L1" zoning designation, as advertised, enables Council/Standing Policy Committee to recommend any of the above alternatives. The Planning and Land Use Division recommends that the impacts of whatever changes Council approves should be monitored closely. Further changes to the parking standards in the downtown zoning by-law can be made as the Development Industry response becomes evident.

In conjunction with the proposed zoning by-law amendments, Council/Standing Policy Committee may also wish to consider the option of the City establishing a development charge in lieu of the provision of accessory parking. This fund could then be used to finance strategically located parking structures in the downtown in the future. This would require further review regarding implementation.

Schedule “C” to Clause 1 of the Report of the Standing Policy Committee on Property and Development dated March 9, 2000 (continued)

H. Add Home Occupations in the Downtown Zoning By-law

In conjunction with the proposal to add studios and personal services as secondary uses in the “Nre” Districts, the addition of offices as “home occupations” will provide for an increased variety of live/work spaces in the Downtown. The Planning and Land Use Division recommends that conditions limiting the scale and performance of office Home Occupations be incorporated in the by-law. The proposed Home Occupation regulations are somewhat more restrictive than those presently listed in the Winnipeg Zoning By-law No. 6400/94 which covers all areas of the City outside downtown. This is because Home Occupations outside the downtown are mainly located in single-family dwellings, while home occupations in the downtown will mainly be located in apartments or multiple unit condominiums. The proposed regulations are more restrictive in order to ensure that apartment residents are protected from noise, traffic, and unauthorized access to security controlled buildings, which many home occupations can generate.

Additionally, the use variance process can be used to allow consideration of proposed Home Occupations other than offices. This process will enable to owners of apartment buildings to be involved through the application consent process. Home occupations such as hairdressers, ceramics modelers, instructional classes, etc., which potentially could have adverse effect on other apartment residents due to the nature of common air circulation and ventilation systems, common hallways and building security systems, could also be reviewed to ensure compliance with the Winnipeg Building By-law.