Agenda – Executive Policy Committee – December 7, 2005

REPORTS

Item No. 8 **Consultant Assignments for the Third Quarter – July 1 to September 30, 2005**
File ST-7

ADMINISTATIVE RECOMMENDATION:

That the report be received as information.

Re: CONSULTANT ASSIGNMENTS FOR THE THIRD QUARTER – JULY 1 TO SEPTEMBER 30, 2005

For submission to: EXECUTIVE POLICY COMMITTEE

Submitted by: **R. P. Gannon, Chief Financial Officer**

Report date: **November 24, 2005**

Recommendation:

That this report be received as information.

Report Summary

Key Issues:

Council delegated authority to the Chief Administrative Officer to retain consultants, as required, and to report on the delegation of authority.

Implications of the Recommendation(s):

General Implications

X None
☐ For the organization overall and/or for other departments
☐ For the community and/or organizations external to the City of Winnipeg
☐ Involves a multi-year contract

Comment:

Policy implications

X No
☐ Yes
Comment:

Environmental Implications

X No
☐ Yes
Comment:

Human Resource Implications

X No
☐ Yes
Comment:

Financial Implications

X Within approved current and/or capital budget

☐ Current and/or capital budget adjustment required

Comment: There are no financial implications as this is an informational report.

REASON FOR THE REPORT:

On March 24, 2004, Council adopted Item 1 of the Report of the Executive Policy Committee, dated March 10, 2004, delegating to the Chief Administrative Officer certain authorities of the Materials Management Policy. Under this policy, the Chief Administrative Officer is required to report quarterly on the assignment of consultants.

DISCUSSION:

A summary of consultant assignments retained by The City of Winnipeg to the third quarter are listed as follows:

RETENTION OF CONSULTANTS	
Department	**Amount**
Audit	$ 0
CAO Secretariat	28,413.50
City Clerk's	138,474.25
Community Services	126,345.08
Corporate Finance	107,026.20
Corporate Information	417,785.59
Corporate Services	555,002.16
EPC Secretariat	95,296.65
Fire Paramedic Service	0
Planning, Property and Development	1,330,446.00
Winnipeg Police Service	0
Property Assessment	82,615.46
Public Works	3,332,846.00
Transit	178,244.41
Water and Waste	12,960,627.00
Total	**$19,353,122.30**

The following is a listing of engineering, design and professional services consultant assignments and/or management consultant assignments for the period January 1 to September 30, 2005:

AUDIT DEPARTMENT

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2005 to December 31, 2005

Consultant	Assignments Jan 1 – Mar 31	Assignments Apr 1 – Jun 30	Assignments Jul 1 – Sep 30	Assignments Oct 1 – Dec 31	TOTAL
Nothing to report	0	0	0		0
TOTAL	**0**	**0**	**0**		**0**

CAO SECRETARIAT

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2005 to December 31, 2005

Consultant	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
Canada West Foundation	$11,833.50				$11,833.50
Probe Research Inc.	390.00		$ 390.00		780.00
People First HR Services Ltd.		$3,300.00	4,500.00		7,800.00
ICF Consulting		8,000.00			8,000.00
TOTAL	**$12,223.50**	**$11,300.00**	**$4,890.00**		**$28,413.50**

CITY CLERK'S DEPARTMENT

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2005 to December 31, 2005

Consultant	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
Bill Treytiak	$ 5,000.00	---			$5,000.00
Jenex	~~28,636.79~~ 46,114.25*	$47,251.75	$40,108.25		133,474.25
TOTAL	**$51,114.25**	**$47,251.75**	**$40,108.25**		**$138,474.25**

*Note: $17,477.46 was missed when 1st quarter calculation was submitted for Jenex Consultants.

COMMUNITY SERVICES DEPARTMENT

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2005 to December 31, 2005

Consultant	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
Michael Shaen	$ 2,140.00	$31,155.00	$28,355.00		$61,650.00
CH2M Hill	17,102.12	7,803.58	14,559.38		39,465.08
Alliance Francaise de Manitoba	3,880.00	1,160.00	3,865.00		8,905.00
Collège Universitiare de Saint-Boniface		1,025.00			1,025.00
Lifesaving Society		12,490.00			12,490.00
Stechesen Katz Architects**		7,490.00			
Destiny Seymour			2,810.00		2,810.00
TOTAL	**$23,122.12**	**$53,633.58**	**$49,589.38**		**$126,345.08**

**contract through PP & D

FINANCE DEPARTMENT

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2005 to December 30, 2005

Consultant	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
Gavin Wood Law Office (Claims)	$9,504.18	$51,541.06	$23,393.80		$84,439.04
Rose Gingell Gill Reporting (Claims)	1,352.25	408.00	404.00		2,164.25
Bodnarchuk, Nestor (Claims)		1,023.11			1,023.11
D'Arcy & Deacon LLP (Claims)			454.33		454.33
Filmore Riley Law Offices (Claims)			6,128.43		6,128.43
Finlayson Reporting (Claims)	100.00		1,364.00		1,464.00
G.V. Cann Collission Consultants (Workers Compensation)		495.00			495.00

James Dube Spraggs Adjusters Ltd. (Claims)		486.45			486.45
Law Reporting & Transcription Serv. Inc. (Claims)			567.25		567.25
McMullan & Associates (Claims)		1,250.00			1,250.00
Miller Thompson LLP (Claims)		1,525.24	1,623.00		3,148.24
Pitblado Law Offices (Claims)			2,407.35		2,407.35
Reid Reporting Services (Claims)		298.75			298.75
Spearman, Dean (Claims)			2,700.00		2,700.00
TOTAL	**$10,956.43**	**$57,027.61**	**$39,042.16**		**$107,026.20**

CORPORATE INFORMATION TECHNOLOGY DEPARTMENT

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2005 to December 31, 2005

Consultant	Assignments Jan. 1 – Mar 31	Assignments Apr. 1 – June 30	Assignments July 1 – Sept 30	Assignments Oct. 1 – Dec 31	TOTAL
CBF Software Technologies Inc.	$45,830.00	$36,395.00	$25,300.00		$107,525.00
Cognos Incorporated	52,169.10	4,998.08	-		57,167.18
Gartner Canada	-	-	210,000.00		210,000.00
Information Security Technology Inc.	-	-	4,494.00		4,494.00
Institute of Public Administration	-	15,000.00	-		15,000.00
Intergraph	-	2,835.00	19,710.00		22,545.00
Lyris Technologies	-	1,054.41	-		1,054.41
TOTAL	**$97,999.10**	**$60,282.49**	**$259,504.00**		**$417,785.59**

CORPORATE SERVICES DEPARTMENT

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2005 to December 31, 2005

Consultant	Assignments Jan 1-Mar 31	Assignments Apr 1-Jun 30	Assignments Jul 1-Sep 30	Assignments Oct 1-Dec 31	TOTAL
Academy of Learning	$250.00	-			$250.00
Addictions Foundation of Manitoba	1,600.00	-	$800.00		2,400.00
Aikins Macaulay & Thorvaldson LLP	-	$536.85			536.85
Bob Wilson	1,200.00	1,500.00			2,700.00
Brickenden Speakers Bureau Inc.			909.08		909.08
Cara Kroft			50.00		50.00
Carole Freynet-Gagne	3,063.90	-			3,063.90
CDI Education	1,580.00	-			1,580.00
Computer Learning Centre Inc.	350.00	-			350.00
Conrad Padilla	550.00	450.00			1,000.00
D'Arcy & Deacon	8,688.07	7,129.15	7,946.28		23,763.50
Dr. E. Braun			50.00		50.00
Dr. M. Shnider	-	50.00			50.00
Dr. Margaret Ochonska Medical			50.00		50.00
Dr. S. Szajkowski	-	50.00			50.00
Dr. Sheldon J. Koven			25.00		25.00
Earned Value Management Services	5,863.11	-			5,863.11
Eclectic Communications	1,350.00	2,700.00			4,050.00
Enviro Test Laboratories	-	55.50			55.50
Erhard Associates	2,205.00	-			2,205.00
Fanny Drouet	-	1,070.00			1,070.00
Fillmore Riley LLP	-	14,439.31			14,439.31
Finalyson Reporting			2,397.00		2,397.00

Gange Goodman & French	-	11,707.15	2,177.67		13,884.82
Garrick Consulting Services Inc	3,050.00	1,000.00	2,295.00		6,345.00
Gavin Wood Law Office	12,178.33	13,009.91	9,424.17		34,612.41
Hay Group Limited	48,556.83	28,019.07	48,073.73		124,649.63
Helen Maupin	428.00	3,900.00	1,400.00		5,728.00
Helene Poirier	2,856.60	-			2,856.60
James Chartrand			75.00		75.00
Janice Lankester	-	900.00			900.00
Jerry Stunick	3,135.00	1,230.00	2,625.00		6,990.00
JJ Wolfart	-	60.00			60.00
Joseph Polimeni Medical Corporation	570.00	570.00			1,140.00
Kevin Partaker	1,500.00	1,500.00			3,000.00
Kristina Ryan	3,860.00	10,157.00	7,535.00		21,552.00
Lancaster House	525.00	643.00	780.00		1,948.00
Lawrence Mulhall			200.00		200.00
Manitoba Blue Cross	-	550.00			550.00
Manitoba X-Ray Clinic	40.00	87.50			127.50
Marie-Helene Duval	2,234.80	1,915.80			4,150.60
Marnie Turner	5,100.00	4,350.00			9,450.00
Martin L. Fogel Medical Corporation	17,250.00	26,475.00	26,250.00		69,975.00
McFarlan Rowlands Insurance Brokers Ltd.	-	296.00			296.00
Mediation Services	5,200.00	1,100.00			6,300.00
Mercer Human Resource Consulting Ltd.	120.65	-	13,639.01		13,759.66
Minister of Finance			11,210.00		11,210.00
Motsart	823.63	-			823.63
Murray Ten		1,773.63			1,773.63
OHG Consulting Inc.			850.00		850.00
Patricia Turenne	576.20	124.40	156.80		857.40
People First HR Services Ltd	-	350.00			350.00

Probe Research Inc.			8,000.00		8,000.00
Radiology Consultants	331.50	433.50	1,351.50		2,116.50
Receiver General of Canada	90.00	2,000.00	1,750.00		3,840.00
Ricki Miles			1,000.00		1,000.00
Seafield Training & Development	-	2,000.00			2,000.00
Sherryl & David Blacksmith	5,000.00	5,000.00	2,075.00		12,075.00
Sierra Noble			300.00		300.00
Society for MB with Disabilities	1,600.00	-			1,600.00
St. Boniface Clinic	-	50.00			50.00
St. Boniface General Hospital	4,626.72	579.67	4,983.52		10,189.91
Stephanie Zack	3,525.00	1,350.00			4,875.00
Straight to the Top	-	1,801.25			1,801.25
Strata Benefits Consultants Inc.	-	500.00			500.00
Taylor McCaffrey LLP	41,436.97	986.80	2,902.03		45,325.80
The Training Source	-	2,250.00			2,250.00
Thompson Dorfman Sweatman	-	572.64	4,500.56		5,073.20
Training Plus Inc.			30,000.00		30,000.00
Trainor Laboratory	844.35	2,890.00	5,320.00		9,054.35
Wahbung Abinoonjiiag Inc.			350.00		350.00
Wellness Institute	-	213.75			213.75
Wendy Elliott	975.00	-			975.00
Wordsworth Translations	149.27	-			149.27
Wordwise Communication	1,600.00	-			1,600
Yvette Ranville			340.00		340.00
TOTAL	**$194,883.93**	**$158,326.88**	**$201,791.35**		**$555,002.16**

NOTE: Report includes consulting transactions for Operating, Commitment Reserves and CUPE Education Fund.

EPC Secretariat

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2005 to September 30, 2005

Consultant	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
Marlene Bilous	$7,968.38	$1,932.27	--	--	$9,900.65
Kevin Kofler	6,333.34	791.67	--	--	7,125.01
Gerry Forrest	19,707.99	3,362.38	$398.44	--	23,468.81
Blaine Communications	9,000.00	15,000.00	--	--	24,000.00
Brian Light	**8,995.35	2,990.65	6,938.31	--	18,924.31
Sid Storey	--	--	10,196.26	--	10,196.26
Modern Earth	--	--	1,681.61	--	1,681.61
TOTAL	**$52,005.06**	**$24,076.97**	**$19,214.62**	**0**	**$95,296.65**

**Note: Inadvertently omitted in first quarter reporting.

FIRE PARAMEDIC SERVICE

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2005 to December 31, 2005

Consultant	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
Nothing to Report	0	0	0		0
TOTAL	**0**	**0**	**0**		**0**

PLANNING, PROPERTY & DEVELOPMENT DEPARTMENT

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2005 to December 31, 2005

Consultant	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
A D Williams Engineering			$12,360		$12,360
Andre Van De Walle Land Surveys	$700				700
Chartier Prop Mgmt			7,340		7,340
Clarion Associates			61,000		61,000
C N Watson & Associates		$4,673			4,673
Cohlmeyer Architects Ltd.	758	10,000			10,758
Community Enhancement & Organizing		3,193			3,193
Crosier Kilgour Associates			22,370		22,370
CSDC Systems	21,600		28,800		50,400
Cynthia Cohlmeyer, Landscape Arch	2,418	1,445			3,863
D K Bennet		3,200	1,220		4,420
D Oleksiuk	1,100	2,791	1,375		5,266
David Wagner		10,714			10,714

Dillon Consulting			17,858		17,858
Eng-Tech	10,756				10,756
Ernst & Young	16,020		1,070		17,090
Friesen Tokar Architects	68,233	62,520			130,753
Gerald A Korzeniowski Arch Inc.	4,098	3,829			7,927
Harold Funk Architect	7,073				7,073
Hilderman Thomas Frank Cram	4,026	6,289	27,288		37,603
Hilton Landmarks Inc.			6,845		6,845
ISIS Environmental Consulting			800		800
J C Paving		14,690			14,690
Klewin Management Consulting			14,518		14,518
Ken Rech Landscape Architects Inc	22,250	8,350	10,000		40,600
Ken Richardson Fire Inspections		2,600	8,300		10,900
KGS Group		3,800			3,800
L M Architectural Group		15,579	2,320		17,899
McGowan Russell Group		4,800	7,100		11,900
Marian Leech		8,008	9,282		17,290
Murray Peterson	11,500	1,980	984		14,464
National Testing Lab.			560		560
ND Lea Engineers & Planners Inc	2,158		3,450		5,608
Number Ten Architectural Group	5,119	101,488	7,176		113,783

Olia Skala		6,610	1,322		7,932
Pinchin Environmental Ltd.	10,025	600	6,093		16,718
Pollock & Wright	162,880	47,070	97,605		307,555
Prairie Architects Inc	15,000		42,833		57,833
Quanternay Consultants		1,337			1,337
Read Jones Christoffersen Ltd		18,740			18,740
R J Bartlett Engineering		4,564	25,614		30,178
Retro Specs Consultants		8,400	2,400		10,800
Scarrow & Donald			2,500		2,500
Scatliff & Miller & Murray	7,207	16,273	14,281		37,761
SDS Strategic Directions & Solutions		4,500			4,500
Sequus	1,500	1,000			2,500
SLMcLeod Constuling	8,750	3,000	3,398		15,148
SMS Engineering	665	4,500	6,887		12,052
St. Goddard Project Management	5,078	9,213	3,942		18,233
Stevenson Advisors Ltd		2,500			2,500
Thompson Dorfman Sweatman			20,276		20,276
Transitions Rehab Consult			720		720
Tuplin Group		5,400	11,340		16,740
UMA Engineering		800	2,818		3,618
Wardrop Engineering Inc	27,382	9,160	2,346		38,888
Wilson & Neal	2,043		2,100		4,143

TOTAL	**$418,339**	**$413,616**	**$498.491**		**$1,330,446**

WINNIPEG POLICE SERVICE

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2005 to December 31, 2005

Consultant	Assignments Jan 1 – Mar 31	Assignments Apr 1 – June 30	Assignments July 1 – Sept 30	Assignments Oct 1 – Dec 31	TOTAL
Nothing to Report	0	0	0		0
TOTAL	**0**	**0**	**0**		**0**

PROPERTY ASSESSMENT DEPARTMENT

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2005 to December 31, 2005

Consultant	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
Rose Gingell Gill Reporting	$ 3,382.75	$ 920.00	$ 1074.00		$ 5,376.75
Hanscomb Limited	2,700.00	1200.00			3,900
Russell Reynolds	26,953.05	37,910.06			64,863.11
GHW Appraisals Northwest Ltd		8125.00			8125.00
World Investigation Inc		350.60			350.60
TOTAL	**$ 33,035.80**	**$ 48,505.66**	**$ 1074.00**		**$ 82,615.46**

PUBLIC WORKS DEPARTMENT

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2005 to December 31, 2005

Consultant	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
Dillon Consulting	$665,360	$68,447	$489,955		$1,223,762
Earth Tech (Canada) Inc.	$323,570	$75,612			$399,182
UMA Engineering Ltd.	$276,650	$107,000	$151,242		$534,892
ND Lea Inc.	$209,810				$209,810
Wardrop Engineering Inc.	$192,857	$13,628	$56,372		$262,857
SEG Engineering Inc.	$187,750	$35,260			$223,010
KGS Group	$187,600	$93,000			$280,600
Susan Freig & Associates	$70,000				$70,000
Stantec Consulting Ltd.	$65,120	$10,889			$76,009
F. G. Alden Burows	$19,924				$19,924
GCS Technology	$17,000	$3,800			$20,800
Frank Stokl, Architect	$7,000				$7,000
Synsyshyn Architecture	$5,000				$5,000
TOTAL	**$2,227,641**	**$407,636**	**$697,569**		**$3,332,846**

TRANSIT DEPARTMENT

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2005 to December 31, 2005

Consultant	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
Dillon Consultants	$86,299.24	$60,405.44	$16,569.73		$163,274.41
McGowan Russell		9,956.25	5,013.75		14,970.00
TOTAL	$86,299.24	$70,361.69	$21,583.48		**$178,244.41**

WATER AND WASTE DEPARTMENT

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2005 to December 31, 2005

Consultant	Payments Jan. 1 - Mar. 31	Payments Apr. 1 - June 30	Payments July 1 - Sept. 30	Payments Oct. 1 - Dec. 31	TOTAL
TetrES Consultants Inc.	$250,000	$31,031	$83,578		$364,609
Utility Risk Management	13,695				13,695
CH2M HILL Canada Limited	524	40,392	120,270		161,186
D. H. Robbins Engineering	4,766	6,712	4,754		16,232
Focused on Ergonomics Inc.	6,823				6,823
North/South Consultants Inc.	2,932		9,914		12,846
Stantec Consulting Ltd.	7,453	4,544	77,622		89,619
CSB Systems	600				600
Booth Associates	8,472		4,800		13,272
Gregory Zador	2,111				2,111
Epcor Water Services	142,090	225,530	30,383		398,003
KGS Group	34,772	209,047	130,219		374,038
Wardrop Engineering Inc.	283,588	190,551	139,938		614,077
UMA Engineering	1,430,000	786,346	532,017		2,748,363
4119780 Manitoba Ltd.		19,063	17,447		36,510
Dillon Consulting Limited		45,994	147,869		193,863
Earth Tech Canada Inc.		2,050,944	4,830,549		6,881,493
Intergraph Canada Ltd.		6,213	18,925		25,138

Consultant	Payments Jan. 1 - Mar. 31	Payments Apr. 1 - June 30	Payments July 1 - Sept. 30	Payments Oct. 1 - Dec. 31	TOTAL
ND Lea Engineers and Planners Inc.		15,609	23,165		38,774
Personnel Management Group		24,439	17,108		41,547
SEG Engineering Inc.		14,741	44,079		58,820
SNC Lavalin		26,512	41,821		68,333
Strong-Coley & Associates		4,800			4,800
UMA Projects (CM) Ltd.		306,096	392,261		698,357
Laurie Nowicki		2,000	445		2,445
Black and Veatch Canada Company			51,668		51,668
CBF Software Technologies Inc.			2,000		2,000
Coley Water Resources			350		350
Doering Engineering Inc.			3,500		3,500
F.A. Roberts & Assoc.			1,432		1,432
G.R. Craig & Assoc.			11,110		11,110
Kelly-Hooper Environmental			6,214		6,214
PlanGraphics Inc.			2,874		2,874
Probe Research Inc.			4,925		4,925
Richard P. Sawchuk & Associates			11,000		11,000
TOTAL	**$2,187,826**	**$4,010,564**	**$6,762,237**		**$12,960,627**

NOTE: THE ABOVE FIGURES REPRESENT PAYMENTS FOR PROFESSIONAL CONSULTING SERVICES. THEY DO NOT INCLUDE G.S.T..

Financial Impact Statement **Date: November 23, 2005**

Project Name: Third Quarter Consultant Report – April 1 to September 30, 2005

There is no financial impact associated with this informational report.

Original signed by:

Chief Financial Officer

In preparing this report, there was consultation with and concurrence by:

All departments have submitted their list of assignments for the creation of this report.

This Report Submitted By:

Department: Office of the Chief Financial Officer
Prepared by: Nancy DeVisser
File No. C/ST-7