Report – Executive Policy Committee – November 30, 2005

Item No. 3 Pacific Junction Park - Land Dedication Reserve
File EP-2

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On November 30, 2005, the Executive Policy Committee concurred in the recommendation of the Assiniboia Community Committee and submits the following to Council:

1. That funding to assist with the cost of redeveloping the playground at Pacific Junction Park, in the amount of $55,000.00, be allocated from the Assiniboia Land Dedication Reserve.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

Report – Executive Policy Committee – November 30, 2005

DECISION MAKING HISTORY:

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On November 30, 2005, the Executive Policy Committee concurred in the recommendation of the Assiniboia Community Committee and submitted the matter to Council.

COMMUNITY COMMITTEE RECOMMENDATION:

On November 15, 2005, the Assiniboia Community Committee recommended:

1. That funding to assist with the cost of redeveloping the playground at Pacific Junction Park, in the amount of $55,000.00, be allocated from the Assiniboia Land Dedication Reserve;

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing,

and submitted the matter to Executive Policy Committee.

From: Fediuk, Stefan
Sent: Friday, November 04, 2005 4:38 PM
To: Clement, Bill
Cc: Kiernan, John; Fred, Tom
Subject: Pacific Junction

Councilor Clement

My apologies for not sending this earlier. It was posted in the file and inadvertently not forwarded to you as requested by Tom.

The cost to redevelop this playground site includes all removals of existing sand and edging, to be replaced with new concrete curbing and playstone, which are the present standards that we are using due to the arsenic issue with pressure treated timber and over-compaction of sand. Through our generic solicited quotes from the suppliers, the structure has been preliminarily priced with two slides, a bridging apparatus and one overhead play element and is selected for ages 2 to 5 yrs of age.

As you will see from the attached cost summary, we are anticipating a price of around $50,000.00 to $55,000.00 pending the cost of steel and freight in the new year, which the playground suppliers have estimated to the best of their knowledge. Incidentally, last year they had anticipated a price increase due the cost of gas and steel going up, however the rise in the Canadian Dollar balanced that increase out. The uncommitted estimating from the suppliers is due to the volatility in the American manufacturing market for steel.

If you are interested in proceeding with this project, we can prepare the tender documents immediately and have a Bid Opportunity available for the first week in February; when costs will be confirmed and the suppliers are more willing to offers Bids.

Thank-you,

Stefan Fediuk, MALA, CSLA
Landscape Architect
Parks, Riverbanks & Community Initiatives Branch
Property, Planning and Development
City of Winnipeg
Unit 15-30 Fort Street
Winnipeg, Manitoba
R3C 4X5

Phone: 204-986-5597
Fax: 204-986-7524

PRELIMINARY COST ESTIMATE

Planning, Property and Development Department

Planning and Land Use Division
Unit 15, 30 Fort Street

Name **Pacific Junction Park**
Project **Playstructure**

Item No.	Description	Unit	Approx.Quantity	Unit Price	Amount
1	Remove Existing Sand	CM	49.5	$25.00	$ 1,237.50
2	Remove Existing Timber Edging	LM	115	$4.00	$ 460.00
3	New Concrete Edge	LM	115	$80.00	$ 9,200.00
4	Supply and Installation of Playground Stone safety base, 250mm depth	CM	82.5	$48.00	$ 3,960.00
5	Supply and install new play structure:	EA	1	$25,000.00	$ 25,000.00
6.	Supply and install new slide	EA	1	$5,000.00	$ 5,000.00
7	Remove existing play structure	LS	1	$2,500.00	$ 2,500.00
8	Sod Repairs	LS	1	$1,000.00	$ 1,000.00
	Total Construction Cost Estimate				$ 48,357.50
	Construction Contingency @ 10%				$ 4,835.75
	Goods & Services Tax @ 3%				$ 1,595.80
	TOTAL PROJECT COST ESTIMATE				**$ 54,789.05**