**Agenda - Executive Policy Committee – January 11, 2006**

## REPORTS

**Item No. 5 St. James-Assiniboia Centennial Pool - Land Dedication Reserve File EP-2**

COMMUNITY COMMITTEE RECOMMENDATION:

On December 13, 2005, the Assiniboia Community Committee recommended to the Executive Policy Committee:

1. That the cost of the development of the basement area at the St. James-Assiniboia Centennial Pool to include an office for the pool engineer and change room/locker space for Instructor Guards, in the amount of up to $40,000.00, be allocated from the Assiniboia Land Dedication Reserve.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

DECISION MAKING HISTORY:

COMMUNITY COMMITTEE RECOMMENDATION:

On December 13, 2005, the Assiniboia Community Committee recommended that the cost of the development of the basement area at the St. James - Assiniboia Centennial Pool to include an office for the pool engineer and change room/locker space for Instructor Guards, in the amount of up to $40,000.00, be allocated from the Assiniboia Land Dedication Reserve, and submitted the matter to the Executive Policy Committee.

**PROPOSED AQUATIC FACILITY IMPROVEMENTS**
**LAND DEDICATION FUND**

## ST. JAMES-ASSINIBOIA CENTENNIAL POOL

$80,000

- Proposed development of basement area to include an office for pool engineer and change room/locker space for Instructor guards
- Construction to include erecting walls, flooring and electrical – existing lighting will be used. There will be no plumbing in the basement area.
- Currently the Pool Engineer is housed in the electrical distribution area off of the boiler room. This area is hot and noisy and not suitable office space.
- There are approximately 50 Instructor Guards working from this facility. Locker space off the pool deck is extremely limited and the change area very confined.
- The development of the basement area was originally included in the facility expansion project, but was not completed due to insufficient funds.