Agenda – Executive Policy Committee – February 6, 2006

CAPITAL BUDGET REVIEW

Item No. 1 **Preliminary 2006 Annual Capital Budget – 2007 to 2011 Five-Year Capital Forecast**
File FC(2006)

The Preliminary 2006 Annual Capital Budget and the 2007 to 2011 Capital Budget Forecast are to be tabled with a recommendation that the documents be forwarded to the Standing Policy Committees for review.

Budget documentation to be available at the meeting.