Minutes – Executive Policy Committee – February 6, 2006

REPORTS

Minute No. 194 Preliminary 2006 Annual Capital Budget – 2007 to 2011 Five-Year Capital Forecast
File FC(2006)

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

The Executive Policy Committee referred the 2006 Annual Capital Budget and the 2007 to 2011 Five-Year Capital Forecast to the following budget process timetable, namely:

February 7 to February 9, 2006	Standing Policy Committees - Review
February 13, 2006	Executive Policy Committee - Delegations
February 15, 2006	Executive Policy Committee - Recommendation to Council
February 21, 2006	Council Meeting

DECISION MAKING HISTORY:

Moved by Councillor O'Shaughnessy,,

That the 2006 Annual Capital Budget and the 2007 to 2011 Five-Year Capital Forecast be referred to the following budget process timetable, namely:

February 7 to February 9, 2006	Standing Policy Committees - Review
February 13, 2006	Executive Policy Committee - Delegations
February 15, 2006	Executive Policy Committee - Recommendation to Council
February 21, 2006	Council Meeting

Carried