Agenda – Executive Policy Committee – February 13, 2006

DELEGATIONS

The following persons have registered to be heard in delegation regarding the preliminary 2006 Annual Capital Budget and the 2007 to 2011 Five Year Capital Forecast. File FC(2006)

1. Councillor Lubosch, North Kildonan Ward in support of the following recommendations from the Standing Policy Committee on Infrastructure Renewal and Public Works, namely:
   - $800,000.00 for Chief Peguis Trail - Henderson Highway to Lagimodiere Boulevard be advanced from 2009 to 2007.
   - $100,000.00 be included in the 2006 and 2007 Capital Budget for Pedestrian and Cycle Facilities; and Various Locations to be increased to $200,000.00 in 2006 and in each year of the 2007 to 2011 Five-Year Capital Forecast.
   - $250,000.00 be included in the 2007 to 2011 Five-Year Capital Forecast for Playground Replacements be advanced to 2006 to 2010 inclusive.
   - Public Works Department providing a status report to the Executive Policy Committee for their meeting of February 15, 2006, on the condition and replacement cost of the slide located at the Elmwood Kildonan Pool.
2. Nick Ternette
3. Councillor Swandel, St. Norbert Ward
4. Councillor Thomas, Elmwood-East Kildonan Ward
5. Councillor Smith, Daniel McIntyre Ward, with respect to funding for the Sherbook Pool

SUBMISSIONS

1. A submission in lieu of delegation has been received from Christine Common-Singh, Friends of the Sherbrook Pool, in support of the December 6, 2005 recommendation from the City Centre Community Committee regarding funding for the Sherbrook Pool