Friends of Sherbrook Pool

FAX TRANSMITTAL:

DATE: February 13, 2006

PROJECT: Sherbrook Pool

TO: J. Park
City Clerk's Office
City of Winnipeg
FAX NO. 947-3452

MESSAGE: Attached please find:

- Outline of Events re: City of Winnipeg Capital Fund Commitment (3 pages)
- Friends of Sherbrook Pool Meeting/City of Winnipeg (dated Nov. 30, 1994) (2 pages)

THE FRIENDS OF SHERBROOK POOL WISH TO REQUEST THAT EPC SUPPORT THE RECCOMENDATIONS OF THE COMMUNITY COMMITTEE OF DECEMBER OF LAST YEAR (2005).

Christine Common-Singh (775-1144)

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Sherbrook Pool & Friends of Sherbrook Pool (FOSP), 1992 Inc.

Outline of Events re: City of Winnipeg Capital Funds Commitment

1994 - 1995

- City Hall agreed to save Sherbrook Pool from demolition.
- Full City of Winnipeg Council **allocated $1.2 Million** for renovations to Sherbrook Pool, payable in **five yearly installments of $240K** each.
- Renovations and refurbishments to be completed by 1999.
- Sherbrook Pool receives **first of five $240K** allocations from City.

1996

- Sherbrook Pool receives **second of five $240K** allocations from City
- **Phase I Upgrade:** Infrastructure grant of $500K plus two $240K installments from City of Winnipeg spent on exterior walls, new windows and vapour barrier.
- **Phase II Upgrade:** Release of funds from City of Winnipeg does not occur.

1997 – 2003

- FOSP attempts to have remaining $720K released to fulfill City of Winnipeg's obligation through dialogue, discussion, presentation and negotiation.

2004-2006

- Release of Public Use Facilities Study.
- FOSP responds to suggestion to "surplus" Sherbrook Pool (Dollars and Sense document)
- FOSP enters into discussions with Federal/ Provincial government, the University of Winnipeg, core area community groups to submit an application to the Winnipeg Partnership Agreement (WPA) for the completion of the Pool Project (1.9 million based on 2000 estimates). Recommendation to EPC from Community Area Committee supporting the release of original capital funds committed and support for WPA submission.

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- The FOSP, the users of Sherbrook Pool and community groups begin plans to celebrate the 75th anniversary of the opening of the Sherbrook Pool.

The Phase Two renovations for the Sherbrook Pool -- the details are outlined in a City of Winnipeg Property and Development Services Department document "Building Envelope Study" 01/2000. The following is a summary of those details taken directly from that report:

Phase Two Renovations

The additional future renovations included in the Phase Two are primarily functional improvements to the pool. These improvements will include:

Lower Level Renovations-renovations will include-redeveloping the Men's and Women's locker/shower facilities, new plumbing and ventilation, replacement of existing lockers as required, providing 5 new family change room areas, installation of a barrier free elevator to service the basement and mezzanine levels.

Main Floor Renovations-renovations will include: removing the bleachers on the west side of the pool above the Woman 's locker area and creating a deck level space, providing leisure facilities, providing a steam room and pool storage area, redeveloping the entry area, relocating the staff lockers to the main floor.

Mezzanine Upgrade-additional mezzanine level renovations will include: developing an observation/snack area, enlarging the fitness area and general purpose room, providing men's and womens' washrooms and a teaching area within the east side bleachers.

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Additional notes:

With the exception of the lower level exterior walls, the build envelop was completely rehabilitated. Due to the lower humidity levels within the lower level the exterior walls were never subject to the damaging effects experienced on the main level. To avoid potential future deterioration of these lower walls, especially due to the upgrading of the building envelop of the upper levels, it is imperative that the remaining lower walls be upgraded as well. The lower level exterior wall could be upgrade as pat of future renovations in this area if time lapse is not excessive.

The costs are based on estimates that are now over five years old. The original work was done by KGS group (BOB LONG) who also provided the above details. The report clearly states that the integrity of the phase on renovations are contingent on completing Phase Two of the Project.

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It was agreed that the above themes and allocation of dollars would be followed for the 5 year capital program.

The Friends of Sherbrook Pool will be developing a "Partnership" Agreement in the near future and will advise the City when that component would be complete.

The Commissioner requested that the Friends of Sherbrook Pool would liaise with the City Centre Parks and Branch directly for the facilitation of all meetings with Civic Buildings Department, etc.

The next meeting would be with representatives of Civic Buildings following the proposals for the air barrier building envelopes.

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FRIENDS OF SHERBROOK POOL MEETING/ CITY OF WINNIPEG

November 30th,1994
City Hall (Board of Commissioners Board Room)

IN ATTENDANCE:

Commissioner L. Reynolds
Christine Common-Singh - FOSP Representative
Randy Conway - President FOSP
Kris Robinson - FOSP Liaison to Parks & Recreation
Gerald Mirecki - A/Manager - City Centre Parks & Recreation Branch

REGRETS:

Barry Evenson - Manager - Construction & Maintenance

PURPOSE OF MEETING:

The purpose of the meeting as requested by the FOSP is to determine the 5 year construction program as a result of approval $1.2 million dollars City Capital program, plus $500,000 for infrastructure dollars and $50,000 of CIGP funds.

Capital Program(1995-1999)	-	$1,200,000
Infrastructure (1995-1997)	-	500,000
CIGP Funds	-	50,000
TOTAL FUNDS AVAILABLE		$1,750,000

CAPITAL FUND DISTRIBUTION/TARGET DATES

Capital Program - 1995,96,97,98,99 - $1,200,000
Infrastructure - Available currently and must be spent by March ' 97.
CIGP - Available now and must be spent within a one year period.

YEAR	1995	1996	1997	1998	1999
PROJ.	air barrier (443,000) safety/lighting (57,000) fitness (50,000) underpinning (225,000)	mechanical (240,000)	plumb. (240,000)	locker rms. restoration (240,000)	final phase (240,000)
	$790,000	$240,000	$240,000	$240,000	$240,000

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