Agenda – Executive Policy Committee – February 15, 2006

CAPITAL BUDGET REVIEW

Item No. 5 Widening of Plessis Road from Victoria Avenue West to Gunn Road File SC-3.11(33)

STANDING COMMITTEE RECOMMENDATION:

On February 7, 2006, the Standing Policy Committee on Infrastructure Renewal and Public Works did not concur in the recommendation of the East Kildonan-Transcona Community Committee, and recommended that the Administration be requested to explore, in consultation with Genstar Development Company, phasing in the proposed widening of Plessis Road from Victoria Avenue West to Gunn Road.

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On February 7, 2006, the Standing Policy Committee on Infrastructure Renewal and Public Works did not concur in the recommendation of the East Kildonan-Transcona Community Committee, and recommended that the Administration be requested to explore, in consultation with Genstar Development Company, phasing in the proposed widening of Plessis Road from Victoria Avenue West to Gunn Road.

COMMUNITY COMMITTEE RECOMMENDATION:

On November 1, 2005, the East Kildonan-Transcona Community Committee recommended to the Standing Policy Committee on Infrastructure Renewal and Public Works:

> WHEREAS on May 20, 2003, the East Kildonan-Transcona Community Committee recommended to the then Standing Policy Committee on Public Works that the widening of Plessis Road from Victoria Avenue West to Kildare Avenue East be included in Year 2004 of the 2004 – 2008 Five Year Capital Budget;
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> AND WHEREAS on February 3, 2004, less than a year later, the East Kildonan-Transcona Community Committee recommended to the then Standing Policy Committee on Public Works that the cost of widening Plessis Road from Victoria Avenue West to Kildare Avenue East be referred for consideration during the 2005 Capital Budget deliberations;
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> THEREFORE BE IT RESOLVED that the widening of Plessis Road from Victoria Avenue West to Gunn Road be forwarded to the Standing Policy Committee on Infrastructure Renewal and Public Works for consideration in Year 2006 of the 2006 – 2010 Five Year Capital Forecast.

On November 29, 2004, the then Standing Policy Committee on Public Works received the matter as information.

DECISION MAKING HISTORY (continued):

COMMUNITY COMMITTEE RECOMMENDATION:

On February 3, 2004, the East Kildonan-Transcona Community Committee recommended to the then Standing Policy Committee on Public Works that the cost of widening Plessis Road between Kildare Avenue East and Victoria Avenue West be referred for consideration during the 2005 Capital Budget deliberations.

On December 10, 2003, the Executive Policy Committee received as information the recommendation of the then Standing Policy Committee on Public Works and referred the matter for consideration during future capital budget discussions.

STANDING COMMITTEE RECOMMENDATION:

On November 28, 2003, the then Standing Policy Committee on Public Works concurred in the recommendation of the East Kildonan-Transcona Community Committee, and recommended to the Executive Policy Committee that the sum of $1,700,000.00 be included in the year 2009 in the 2005 to 2009 Five Year capital Forecast for the widening of Plessis Road from Victoria Avenue West to Kildare Avenue West.

Further, the then Standing Committee on Public Works requested the Director of Public Works to provide a list of the street widening projects proposed for the 2005 to 2009 Five-Year Forecast to the Executive Policy Committee, for its meeting scheduled for December 10, 2003.

On June 10, 2003, the then Standing Policy Committee on Public Works referred the matter to the Five Year Capital Budget deliberations.

COMMUNITY COMMITTEE RECOMMENDATION:

On May 20, 2003, the East Kildonan-Transcona Community Committee recommended to the then Standing Policy Committee on Public Works that the widening of Plessis Road from Victoria Avenue West to Kildare Avenue East be included in Year 2004 of the 2004 – 2008 Five Year Capital Budget.