**Agenda – Executive Policy Committee – February 15, 2006**

## CAPITAL BUDGET REVIEW

**Item No. 7** **Standing Policy Committee on Protection and Community Services – Capital Budget and Forecast Recommendations**
**File FC(2006)**

STANDING COMMITTEE RECOMMENDATION:

On February 7, 2006, the Standing Policy Committee on Protection and Community Services recommended to the Executive Policy Committee that the Preliminary 2006 Annual Capital Budget and the 2007 to 2011 Five-Year Capital Forecast be approved, as submitted.

**Agenda – Executive Policy Committee – February 15, 2006**

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On February 7, 2006, the Standing Policy Committee on Protection and Community Services recommended to the Executive Policy Committee that the Preliminary 2006 Annual Capital Budget and the 2007 to 2011 Five-Year Capital Forecast be approved, as submitted.

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On February 6, 2006, the Executive Policy Committee referred the 2006 Annual Capital Budget and the 2007 to 2011 Five-Year Capital Forecast to the following budget process timetable, namely:

| | |
|---|---|
| February 7 to February 9, 2006 | Standing Policy Committees - Review |
| February 13, 2006 | Executive Policy Committee - Delegations |
| February 15, 2006 | Executive Policy Committee - Recommendation to Council |
| February 21, 2006 | Council Meeting |