Agenda – Executive Policy Committee – February 15, 2006

CAPITAL BUDGET REVIEW

Item No. 8 **Standing Policy Committee on Property and Development – Capital Budget and Forecast Recommendations**
File FC(2006)

STANDING COMMITTEE RECOMMENDATION:

On February 9, 2006, the Standing Policy Committee on Property and Development recommends to the Executive Policy Committee that the Preliminary 2006 Annual Capital Budget and the 2007 to 2011 Five-Year Capital Forecast under the purview of the Standing Policy Committee on Property and Development be approved as submitted.

Agenda – Executive Policy Committee – February 15, 2006

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On February 9, 2006, the Standing Policy Committee on Property and Development recommends to the Executive Policy Committee that the Preliminary 2006 Annual Capital Budget and the 2007 to 2011 Five-Year Capital Forecast under the purview of the Standing Policy Committee on Property and Development be approved as submitted.

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On February 6, 2006, the Executive Policy Committee referred the 2006 Annual Capital Budget and the 2007 to 2011 Five-Year Capital Forecast to the following budget process:

February 7, to February 9, 2006	Standing Policy Committees– Review
February 13, 2006	Executive Policy Committee–Delegations
February 15, 2006	Executive Policy Committee Recommendations to Council
February 21, 2006	Council Meeting