CAPITAL BUDGET REVIEW

Minute No. 231 **Standing Policy Committee on Infrastructure Renewal and Public Works - Capital Budget and Forecast Recommendations - Paving of Gunn Road and Redonda Street**
File FC(2006)

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

The Executive Policy Committee received as information the February 6, 2006 recommendation of the Standing Policy Committee on Infrastructure Renewal and Public which received as information the matter of paving Gunn Road and Redonda Street.

(See Minute 234)

DECISION MAKING HISTORY:

Moved by Councillor O'Shaughnessy,

That the February 6, 2006 recommendation of the Standing Policy Committee on Infrastructure Renewal and Public Works be received as information.

Carried

STANDING COMMITTEE RECOMMENDATION:

On February 7, 2006, the Standing Policy Committee on Infrastructure Renewal and Public Works received the matter as information.

COMMUNITY COMMITTEE RECOMMENDATION:

On November 1, 2005, the East Kildonan-Transcona Community Committee recommended to the Standing Policy Committee on Infrastructure Renewal and Public Works:

> WHEREAS on September 16, 2003, the East Kildonan-Transcona Community Committee recommended to the then Standing Policy Committee on Public Works that roadway improvements on Gunn Road from Plessis Road to Redonda Street, and on Redonda Street from Paulley Drive to Gunn Road, be considered during the 2004 Capital Budget deliberations;
>
> AND WHEREAS on October 19, 2005, the Executive Policy Committee referred the proposal to pave portions of Gunn Road and Redonda Street to the Capital Budget process, as it is not currently included in the Capital Budget Forecast;
>
> AND WHEREAS the East Kildonan-Transcona Community Committee supports the previous motion of the East Kildonan-Transcona Community Committee and the motion of the Executive Policy Committee;
>
> THEREFORE BE IT RESOLVED that the East Kildonan-Transcona Community Committee recommends to the Standing Policy Committee on Infrastructure Renewal and Public Works that the paving of Gunn Road from Plessis Road to Redonda Street, and the paving of Redonda Street from Paulley Drive to Gunn Road, be considered in the 2006 – 2010 Five Year Capital Forecast.

DECISION MAKING HISTORY (continued):

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On October 19, 2005, the Executive Policy Committee, during consideration of funding for City of Winnipeg Projects under the Municipal Rural Infrastructure Fund Program, referred the proposal to pave portions of Gunn Road and Redonda Street to the Capital Budget process, as it is not currently included in the Capital Budget Forecast.

On July 6, 2005, the Executive Policy Committee referred the June 14, 2005 recommendation of the East Kildonan-Transcona Community Committee to the Executive Policy Committee Secretariat and the Administration for review and recommendation back.

On June 14, 2005, the East Kildonan-Transcona Community recommended to the Executive Policy Committee:

1. That Council endorse as one application under the Municipal Rural Infrastructure Fund the upgrading of Gunn Road, from Redonda Street through to Plessis Road, based on one third provincial, one third federal, one sixth Rural Municipality of Springfield, and one sixth City of Winnipeg.

2. That Council endorse a second application under the Municipal Rural Infrastructure Fund the upgrading of Redonda Street from Gunn Road to the termination of Hatcher Road as one third provincial, one third federal, and one third City of Winnipeg, and be part of the first submissions by the City of Winnipeg.

STANDING COMMITTEE DECISION:

On April 12, 2005, the then Standing Policy Committee on Public Works concurred in the administrative recommendation dated April 5, 2005 and received the matter as information.

STANDING COMMITTEE RECOMMENDATION:

On March 8, 2005, the Standing Policy Committee on Public Works recommended that the administration prepare a report outlining the following:

- street paving estimates for Redonda Street from Paulley Drive to Gunn Road,
- funding mechanisms for the paving of Redonda Street, and
- the condition of Redonda Street.

STANDING COMMITTEE DECISION:

On November 9, 2004, the Standing Policy Committee on Public Works considered a report from the Director of Public Works dated, October 28, 2004, with respect to the 2005 Capital Residential Street Renewal and concurred in the administrative recommendation as follows:

1. That the projects outlined on Attachment (1) be approved for the 2005 City Funded Capital Residential Street Renewal Program.

2. That the projects outlined on Attachment (2) be approved for the 2005 City Funded Capital Lane Renewal Program.

DECISION MAKING HISTORY (continued):

STANDING COMMITTEE DECISION (continued):

3. That the projects outlined on Attachment (3) be considered as candidate projects for any Residential Street Renewal Program that may be capital funded from other sources during 2005 or from any surplus in the Residential Street Renewal Budget.

STANDING COMMITTEE RECOMMENDATION:

On November 9, 2004, the then Standing Policy Committee on Public Works requested the Administration to provide options on street paving estimates for Redonda Street from Paulley Drive to Gunn Road.

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On December 10, 2003, the Executive Policy Committee received as information the recommendation of the then Standing Policy Committee on Public Works and referred the matter for consideration during future capital budget discussions.

STANDING COMMITTEE RECOMMENDATION:

On November 28, 2003, the then Standing Policy Committee on Public Works recommended to the Executive Policy Committee that funding for the following roadway improvements (street paving) be included in the year 2009 of the 2005 to 2009 Five-Year Forecast, namely:

1. Gunn Road from Plessis Road to Redonda Street $3,016,879.00

2. Redonda Street from Paulley Drive to Gunn Road $646,849.00

Further, the then Standing Policy Committee on Public Works requested the Director of Public Works to provide a list of the street paving projects proposed for the 2005 to 2009 Five-Year Forecast to the Executive Policy Committee, for its meeting scheduled for December 10, 2003.

On October 7, 2003, the then Standing Policy Committee on Public Works referred the roadway improvements requested by the East Kildonan-Transcona Community Committee to the 2004 Capital Budget deliberations.

DECISION MAKING HISTORY (continued):

COMMUNITY COMMITTEE RECOMMENDATION: (continued)

On September 16, 2003, the East Kildonan-Transcona Community Committee recommended to the then Standing Policy Committee on Public Works that the following roadway improvements be considered during the 2004 Capital Budget deliberations:

1.	Gunn Road from Plessis Road to Redonda Street	$3,016,879.00
2.	Redonda Street from Paulley Drive to Gunn Road	$646,849.00

On June 18, 2003, the East Kildonan-Transcona Community Committee requested the Administration to report back on the capital cost of paving Gunn Road.

On May 20, 2003, the East Kildonan-Transcona Community Committee requested the Administration to report back on the cost of improving and asphalting Redonda Street.