**Minutes – Executive Policy Committee – February 15, 2006**

# CAPITAL BUDGET REVIEW

**Minute No. 232** **Standing Policy Committee on Protection and Community Services – Capital Budget and Forecast Recommendations**
**File FC(2006)**

EXECUTIVE POLICY COMMITTEE DECISION:

The Executive Policy Committee received as information the February 7, 2006 recommendation of the Standing Policy Committee on Protection and Community Services pertaining to the Preliminary 2006 Annual Capital Budget and the 2007 to 2011 Five-Year Capital Forecast.

(See Minute 234)

DECISION MAKING HISTORY:

Moved by Councillor O'Shaughnessy,
That the February 7, 2006 recommendation of the Standing Policy Committee on Protection and Community Services be received as information.

Carried

STANDING COMMITTEE RECOMMENDATION:

On February 7, 2006, the Standing Policy Committee on Protection and Community Services recommended to the Executive Policy Committee that the Preliminary 2006 Annual Capital Budget and the 2007 to 2011 Five-Year Capital Forecast be approved, as submitted.

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On February 6, 2006, the Executive Policy Committee referred the 2006 Annual Capital Budget and the 2007 to 2011 Five-Year Capital Forecast to the following budget process timetable, namely:

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|---|---|
| February 7 to February 9, 2006 | Standing Policy Committees - Review |
| February 13, 2006 | Executive Policy Committee - Delegations |
| February 15, 2006 | Executive Policy Committee - Recommendation to Council |
| February 21, 2006 | Council Meeting |