Minutes – Executive Policy Committee – February 15, 2006

CAPITAL BUDGET REVIEW

Minute No. 233 Standing Policy Committee on Property and Development – Capital Budget and Forecast Recommendations
File FC(2006)

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

The Executive Policy Committee received as information the February 9, 2006 recommendation of the Standing Policy Committee on Property and Development pertaining to the Preliminary 2006 Annual Capital Budget and the 2007 to 2011 Five-Year Capital Forecast.

(See Minute 234)

DECISION MAKING HISTORY:

Moved by Councillor O'Shaughnessy,
That the February 9, 2006 recommendation of the Standing Policy Committee on Property and Development be received as information.

Carried

STANDING COMMITTEE RECOMMENDATION:

On February 9, 2006, the Standing Policy Committee on Property and Development recommends to the Executive Policy Committee that the Preliminary 2006 Annual Capital Budget and the 2007 to 2011 Five-Year Capital Forecast under the purview of the Standing Policy Committee on Property and Development be approved as submitted.

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On February 6, 2006, the Executive Policy Committee referred the 2006 Annual Capital Budget and the 2007 to 2011 Five-Year Capital Forecast to the following budget process:

February 7, to February 9, 2006	Standing Policy Committees– Review
February 13, 2006	Executive Policy Committee–Delegations
February 15, 2006	Executive Policy Committee Recommendations to Council
February 21, 2006	Council Meeting