Proposed Budget for 2006

Administrative	2005 Budget	2006 Budget
Salaries (Green Team)	$2,000.00	$3,500.00
Accounting	$1,300.00	$1,500.00
Office Supplies	$ 669.34	$ 800.00
Administrative Expenses	$1,250.00	$1,250.00
Meeting Budget	$3,500.00	$3,500.00
Overpayment	$1,076.66	$2,018.09
Marketing		
Newsletter	$1,000.00	$1,000.00
Advertising (Banners)	$5,000.00	$5,000.00
Special Projects		
Welcome Sign (Accumulating in fund)	$4,000.00	$4,000.00
Web Page	$ 0.0	$ 0.0
Street Enhancement	$8,000.00	$6,000.00
Community Support		
Membership (Wpg. BIZ Assoc.)		$250.00
Backlane Lighting (Bill from Hydro)	$1,000.00	$ 0.0
Street Beautification		
Green Team Equipment (Watering Equipment)	$1,000.00	$1,000.00
Median Planters	$5,500.00	$6,500.00 (Hanging Planters)
Banner Maintenance	$3,000.00	$3,000.00
Casual Labour	$ 500.00	$ 800.00
Total	**$38,796.00**	**$40,118.09**

Current Annual Rental Value for the Mosaic Market BIZ Zone
$2,531,052.00

Current BIZ Levy is 1.567%