Summary of 2006 Budget as Passed at AGM

	2006 Levy
Street Enhancement	
Storefront Improvement Program	$ 5,000
Summer Programs – includes graffiti removal, floral display and litter clean-up	18,700
Murals (includes commissions, mural tours etc.)	4,000
Sweep-Off	2,000
Program Implementation[1]	30,450
TOTALS	**60,150**
Safety & Security	
Crime Prevention Seminars	$ 1,400
Safety & Night Light Grants	10,000
West End BIZ Patrol	44,850
Program Implementation[1]	29,750
TOTALS	**86,000**
Communication & Marketing	
Newsletters	
BIZ Passport	$ 3,000
Website	5,000
BIZ Promotion	6,000
Educational Seminars	1,200
Meetings (Including AGM)	2,000
Program Implementation	49,100
TOTALS	**66,300**
Administration	
Wages & Benefits	$ 29,000
Workers Compensation, Professional Fees, Bank Charges	4,000
Office Equipment (incl. Depreciation, repairs & supplies)	13,500
Education & Training, Dues, Memberships & Subscriptions	7,800
Meetings & Staff mileage	3,000
Lease for Office (incl. Utilities, repairs & maintenance of premises)	19,200
Communications (telephone, fax, Internet, postage, courier)	5,000
Uncollected Levy (Adj. for 2005)	2,000
TOTALS	**$ 83,500**
Grand Totals	***$ 295,950***

[1] Program implementation is the wages and benefits of the staff (excluding the Office Administrator) that are required to facilitate the programming.

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