Agenda – Executive Policy Committee – April 5, 2006

REPORTS

Item No. 8 **Consultant Assignments for the Year - January 1 to December 31, 2005**
File ST-7

ADMINISTATIVE RECOMMENDATION:

That the report be received as information.

Re: CONSULTANT ASSIGNMENTS FOR THE YEAR ENDING JANUARY 1 TO DECEMBER 31, 2005

For submission to: EXECUTIVE POLICY COMMITTEE

Submitted by: R. P. Gannon, Chief Financial Officer

Report date: February 28, 2006

Recommendation:

That this report be received as information.

Report Summary

Key Issues:

Council delegated authority to the Chief Administrative Officer to retain consultants, as required, and to report on the delegation of authority.

Implications of the Recommendation(s):

General Implications
X None
☐ For the organization overall and/or for other departments
☐ For the community and/or organizations external to the City of Winnipeg
☐ Involves a multi-year contract

Comment:

Policy implications
X No
☐ Yes
Comment:

Environmental Implications
X No
☐ Yes
Comment:

Human Resource Implications
X No
☐ Yes
Comment:

Financial Implications

X Within approved current and/or capital budget

 Current and/or capital budget adjustment required

Comment: There are no financial implications as this is an informational report.

REASON FOR THE REPORT:

On March 24, 2004, Council adopted Item 1 of the Report of the Executive Policy Committee, dated March 10, 2004, delegating to the Chief Administrative Officer certain authorities of the Materials Management Policy. Under this policy, the Chief Administrative Officer is required to report quarterly on the assignment of consultants.

DISCUSSION:

A summary of consultant assignments retained by The City of Winnipeg to the fourth quarter are listed as follows:

RETENTION OF CONSULTANTS	
Department	Amount
Audit	$ 0
CAO Secretariat	29,193.50
City Clerk's	156,014.50
Community Services	186,716.64
Corporate Finance	232,301.82
Corporate Information	612,493.09
Corporate Services	814,217.52
EPC Secretariat	107,729.80
Fire Paramedic Service	0
Planning, Property and Development	2,037,632.00
Winnipeg Police Service	0
Property Assessment	181,176.33
Public Works	3,802,080.00
Transit	238,241.41
Water and Waste	17,970,568.00
Total	$26,368,364.61

The following is a listing of engineering, design and professional services consultant assignments and/or management consultant assignments for the period January 1 to December 31, 2005:

AUDIT DEPARTMENT

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2005 to December 31, 2005

Consultant	Assignments Jan 1 – Mar 31	Assignments Apr 1 – Jun 30	Assignments Jul 1 – Sep 30	Assignments Oct 1 – Dec 31	TOTAL
Nothing to report	0	0	0	0	0
TOTAL	0	0	0	0	0

CAO SECRETARIAT

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2005 to December 31, 2005

Consultant	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
Canada West Foundation	$11,833.50				$11,833.50
Probe Research Inc.	390.00		$ 390.00	$780.00	780.00
People First HR Services Ltd.		$3,300.00	4,500.00		7,800.00
ICF Consulting		8,000.00			8,000.00
TOTAL	$12,223.50	$11,300.00	$4,890.00	$780.00	$29,193.50

CITY CLERK'S DEPARTMENT

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2005 to December 31, 2005

Consultant	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
Bill Treytiak	$5,000.00	---			$5,000.00
Jenex	~~28,636.79~~ $46,114.25*	$47,251.75	~~$40,108.25~~ $25,411.75**	$32,236.75	$151,014.50
TOTAL	$51,114.25	$47,251.75	$25,411.75	$32,236.75	$156,014.50

Note: * $17,477.46 was missed when 1st quarter calculation was submitted for Jenex Consultants.
** Invoice No. 9704, in the amount of $14,696.50, was inadvertently reported in 2nd and 3rd quarter.

COMMUNITY SERVICES DEPARTMENT

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2005 to December 31, 2005

Consultant	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
Michael Shaen	$2,140.00	$31,155.00	$28,355.00	$30,961.00	$92,611.00
CH2M Hill	$17,102.12	$7,803.58	$14,559.38	$13,542.71	$53,007.79
Alliance Francaise de Manitoba	$3,880.00	$1,160.00	$3,865.00	$2,400.00	$11,305.00
Collège Universitiare de Saint-Boniface		$1,025.00		$1,075.00	$2,100.00
Lifesaving Society		$12,490.00			$12,490.00
Stechesen Katz Architects**		$7,490.00			
Number Ten				$3,832.85	$3,832.85
Janet Walker				$8,560.00	$8,560.00
Destiny Seymour			$2,810.00		$2,810.00
TOTAL	$23,122.12	$53,633.58	$49,589.38	$60,371.56	$186,716.64

**contract through PP & D

CORPORATE FINANCE

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2005 to December 31, 2005

Consultant	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
Gavin Wood Law Office (Claims)	$9,504.18	$51,541.06	$23,393.80	$92,736.97	$177,176.01
Rose Gingell Gill Reporting (Claims)	$1,352.25	$408.00	$404.00	$100.00	$2,264.25
Bodnarchuk, Nestor (Claims)		$1,023.11		$6,577.19	$7,600.30
D'Arcy & Deacon LLP (Claims)			$454.33		$454.33
Filmore Riley Law Offices (Claims)			$6,128.43	$5,082.58	$11,211.01
Finlayson Reporting (Claims)	100.00		$1,364.00	$531.75	$1,995.75
G.V. Cann Collission Consultants (Workers Compensation)		$495.00			$495.00
James Dube Spraggs Adjusters Ltd. (Claims)		$486.45			$486.45

Law Reporting & Transcription Serv. Inc. (Claims)			$567.25	$414.00	$981.25
McMullan & Associates (Claims)		$1,250.00			$1,250.00
Miller Thompson LLP (Claims)		$1,525.24	$1,623.00	$863.50	$4,011.74
Pitblado Law Offices (Claims)			$2,407.35	$48.15	$2,455.50
Reid Reporting Services (Claims)		$298.75			$298.75
Spearman, Dean (Claims)			$2,700.00		$2,700.00
Bauman, Dr. (Workers Compensation)				$1,300.00	$1,300.00
Duboff Edwards Haight & Schachter (Claims)				$8,371.48	$8,371.48
Kalcsics & Associates (Claims)				$3,900.00	$3,900.00
McCandless Tramley (Claims)				$5,350.00	$5,350.00
TOTAL	$10,956.43	$57,027.61	$39,042.16	$125,275.62	$232,301.82

CORPORATE INFORMATION TECHNOLOGY DEPARTMENT

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2005 to December 31, 2005

Consultant	Assignments Jan. 1 – Mar 31	Assignments Apr. 1 – June 30	Assignments July 1 – Sept 30	Assignments Oct. 1 – Dec 31	TOTAL
CBF Software Technologies Inc.	$45,830.00	$36,395.00	$25,300.00	$60,350.00	$167,875.00
Cognos Incorporated	52,169.10	4,998.08	-	-	57,167.18
Deloitte & Touche LLP	-	-	-	120,910.00	120,910.00
Gartner Canada	-	-	210,000.00	-	210,000.00
Information Security Technology Inc.	-	-	4,494.00	-	4,494.00
Institute of Public Administration	-	15,000.00	-	-	15,000.00
Intergraph	-	2,835.00	19,710.00	2,227.50	24,772.50
Lyris Technologies	-	1,054.41	-	-	1,054.41
Norex	-	-	-	11,220.00	11,220.00
TOTAL	$97,999.10	$60,282.49	$259,504.00	$194,707.50	$612,493.09

CORPORATE SERVICES DEPARTMENT

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2005 to December 31, 2005

Consultant	Assignments Jan 1-Mar 31	Assignments Apr 1-Jun 30	Assignments Jul 1-Sep 30	Assignments Oct 1-Dec 31	TOTAL
Aboriginal Circle of Educators				$200.00	$200.00
Academy of Learning	$250.00				250.00
Addictions Foundation of Manitoba	1,600.00		$800.00	3,200.00	5,600.00
Aikins Macaulay & Thorvaldson LLP		$536.85			536.85
AON Consulting				700.00	700.00
Bob Wilson	1,200.00	1,500.00		1,800.00	4,500.00
Brickenden Speakers Bureau Inc.			909.08		909.08
Cara Kroft			50.00		50.00
Carole Freynet-Gagne	3,063.90				3,063.90
CDI Education	1,580.00			2,370.00	3,950.00
Centre for Aboriginal Human				15,000.00	15,000.00
Charleswood Clinic				15.00	15.00
Computer Learning Centre Inc.	350.00				350.00
Conrad Padilla	550.00	450.00		400.00	1,400.00
Criti Care EMS				8,280.00	8,280.00
D'arcy & Deacon	8,688.07	7,129.15	7,946.28	6,839.24	30,602.74
Dr. E. Braun			50.00		50.00
Dr. M. Shnider		50.00			50.00
Dr. Margaret Ochonska Medical			50.00		50.00
Dr. Philip M. Hughes				100.00	100.00
Dr. S. Szajkowski		50.00			50.00
Dr. Sheldon J. Koven			25.00		25.00
Dr. W. L. Davis				531.25	531.25
Earned Value Management Services	5,863.11			4,726.33	10,589.44

Inc.					
Eclectic Communications	1,350.00	2,700.00		1,350.00	5,400.00
Enviro Test Labs		55.50			55.50
Erhard Associates	2,205.00				2,205.00
Family Medical Clinic				50.00	50.00
Fanny Drouet		1,070.00			1,070.00
Fillmore Riley LLP		14,439.31			14,439.31
Finlayson Reporting			2,397.00		2,397.00
Gange Goodman & French		11,707.15	2,177.67	1,905.00	15,789.82
Garrick Consulting Services Inc.	3,050.00	1,000.00	2,295.00	4,650.00	10,995.00
Gavin Wood Law Office	12,178.33	13,009.91	9,424.17	17,464.03	52,076.44
Hay Group Limited	48,556.83	28,019.07	48,073.73	5,913.60	130,563.23
Heather Howdle Physiotherapy				2,652.86	2,652.86
Helen Maupin	428.00	3,900.00	1,400.00	3,300.00	9,028.00
Helene Poirier	2,856.60				2,856.60
James Chartrand			75.00		75.00
Janice Lankester		900.00		600.00	1,500.00
Jerry Stunick	3,135.00	1,230.00	2,625.00	5,985.00	12,975.00
JJ Wolfart		60.00			60.00
Joseph Polimeni Medical Corporation	570.00	570.00		285.00	1,425.00
Kevin Partaker	1,500.00	1,500.00			3,000.00
Kristina Ryan	3,860.00	10,157.00	7,535.00	3,550.50	25,102.50
Lancaster House	525.00	643.00	780.00	195.00	2,143.00
Lawrence Mulhall			200.00		200.00
Manitoba Blue Cross		550.00		9,955.00	10,505.00
Manitoba Employment Equity				500.00	500.00
Manitoba X-ray Clinic	40.00	87.50			127.50
Marie-Helene Duval	2,234.80	1,915.80			4,150.60
Marjorie Hutlet				4,714.44	4,714.44

Marnie Turner	5,100.00	4,350.00		9,300.00	18,750.00
Martin L. Fogel Medical Corporation	17,250.00	26,475.00	26,250.00	28,400.00	98,375.00
Marvin Samphir				34,513.92	34,513.92
Maureen Miller				600.00	600.00
McFarlan Rowlands Insurance Brokers Ltd.		296.00			296.00
Mediation Services	5,200.00	1,100.00		5,200.00	11,500.00
Mercer Human Resource Consulting Ltd.	120.65		13,639.01	1,136.50	14,896.16
Minister of Finance			11,210.00		11,210.00
Motsart	823.63				823.63
Mountain Medical Center				45.00	45.00
Murray Ten		1,773.63			1,773.63
OHG Consulting Inc.			850.00		850.00
Patricia Turenne	576.20	124.40	156.80		857.40
People First HR Services Ltd.		350.00		15,000.00	15,350.00
Polar Bear Corporate Education Solutions				790.00	790.00
Probe Research Inc.			8,000.00		8,000.00
Radiology Consultants	331.50	433.50	1,351.50	1,327.30	3,443.80
Receiver General for Canada	90.00	2,000.00	1,750.00		3,840.00
Ricki Miles			1,000.00		1,000.00
Rose Gingell Gill Reporting				1,120.00	1,120.00
Seafield Training & Development		2,000.00			2,000.00
Sherryl & David Blacksmith	5,000.00	5,000.00	2,075.00	3,000.00	15,075.00
Sierra Noble			300.00		300.00
Social Planning Council of Wpg				415.29	415.29
Society for Manitobans with Disabilities	1,600.00				1,600.00
Spectrum Health Centre				212.18	212.18
St. Boniface Clinic		50.00			50.00
St. Boniface General Hospital	4,626.72	579.67	4,983.52	499.50	10,689.41
Stephanie Zack	3,525.00	1,350.00			4,875.00

Straight to the Top		1,801.25			1,801.25
Strata Benefits Consultants Inc.		500.00			500.00
Taylor McCaffrey LLP	41,436.97	986.80	2,902.03	7,019.04	52,344.84
Technologies for Learning Group Inc.				1,662.50	1,662.50
The Training Source		2,250.00		1,500.00	3,750.00
Thompson Dorfman Sweatman		572.64	4,500.56	10,334.13	15,407.33
Top of the Class				1,718.05	1,718.05
Training Plus Inc.			30,000.00	27,500.00	57,500.00
Trainor Laboratory	844.35	2,890.00	5,320.00	189.70	9,244.05
Wahbung Abinoonjiiag Inc.			350.00		350.00
Wellness Institute		213.75			213.75
Wendy Elliott	975.00				975.00
Women's Legal Education and Action Fund				500.00	500.00
Wordsworth Translations	149.27				149.27
Wordwise Communication	1,600.00				1,600.00
Yvette Ranville			340.00		340.00
TOTAL	$194,883.93	$158,326.88	$201,791.35	$259,215.36	$814,217.52

NOTE: Report includes consulting transactions for Operating, Commitment Reserves and CUPE Education Fund.

EPC Secretariat

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2005 to December 31, 2005

Consultant	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
Marlene Bilous	7,968.38	1,932.27	--	--	9,900.65
Kevin Kofler	6,333.34	791.67	--	--	7,125.01
Gerry Forrest	19,707.99	3,362.38	398.44	--	23,468.81
Blaine Communications	9,000.00	15,000.00	--	--	24,000.00
Brian Light	**8,995.35	2,990.65	6,938.31	2,990.65	21,914.96
Sid Storey	--	--	10,196.26	--	10,196.26
Modern Earth	--	--	1,681.61	3,742.50	5,424.11
Dennis Browaty & Associates	--	--	--	1,700.00	1,700.00
Janet Walker Consulting	--	--	--	4,000.00	4,000.00
TOTAL	52,005.06	24,076.97	19,214.62	12,433.15	107,729.80

**Note: Inadvertently omitted in first quarter reporting.

FIRE PARAMEDIC SERVICE

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2005 to December 31, 2005

Consultant	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
Nothing to Report	0	0	0		0
TOTAL	0	0	0		0

PLANNING, PROPERTY & DEVELOPMENT DEPARTMENT

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2005 to December 31, 2005

Consultant	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
A D Williams Engineering			$12,360		$12,360
Andre Van De Walle Land Surveys	$700			$2,515	3,215
Barnes & Duncan Land Surveyors				11,125	11,125
Bridgman Collaborative Arch Ltd				2,500	2,500
Chartier Prop Mgmt			7,340	349	7,689
C N Watson & Associates		$4,673			4,673
Cohlmeyer Architects Ltd.	758	10,000			10,758
Community Enhancement & Organizing		3,193			3,193
Crosier Kilgour Associates			22,370	23,412	45,782
CSDC Systems	21,600		28,800	14,400	64,800
Cynthia Cohlmeyer, Landscape Arch	2,418	1,445			3,863
Cultural Visions Consulting				4,781	4,781
D K Bennet		3,200	1,220		4,420

D Oleksiuk	1,100	2,791	1,375	5,592	10,858
David Wagner		10,714		18,200	28,914
Designable Environments				10,739	10,739
Dillon Consulting			17,858	25,206	43,064
Eng-Tech	10,756				10,756
Ernst & Young	16,020		1,070		17,090
F A Roberts & Associates				1,225	1,225
Finkel, Gail Design Consult & Research				1,500	1,500
Friesen Tokar Architects	68,233	62,520		104,345	235,098
Fusion Commuications Group Inc				19,904	19,904
GC Engineering Ltd				511	511
Gerald A Korzeniowski Arch Inc.	4,098	3,829		2,275	10,202
Harold Funk Architect	7,073			2,194	9,267
Hilderman Thomas Frank Cram	4,026	6,289	27,288	2,901	40,504
Hilton Landmarks Inc.			6,845		6,845
ISIS Environmental Consulting			800		800
Janet Rosenberg and Associates				21,193	21,193
J C Paving		14,690			14,690
J P Thomson Associates Ltd Arch & Eng				2,580	2,580
Kelwin Management Consulting			14,518	53,815	68,333

Ken Rech Landscape Architects Inc	22,250	8,350	10,000	1,550	42,150
Ken Richardson Fire Inspections		2,600	8,300		10,900
KGS Group		3,800		17,025	20,825
L M Architectural Group		15,579	2,320	7,796	25,695
McGowan Russell Group		4,800	7,100	3,724	15,624
Marian Leech		8,008	9,282	12,194	29,484
Morrison Hershfield Ltd				28,162	28,162
Murray Peterson	11,500	1,980	984		14,464
National Testing Lab.			560		560
ND Lea Engineers & Planners Inc	2,158		3,450	12,034	17,642
North Portage Dev. Corp				32,530	32,530
Number Ten Architectural Group	5,119	101,488	7,176	51,318	165,101
Olia Skala		6,610	1,322		7,932
Pinchin Environmental Ltd.	10,025	600	6,093		16,718
Pollock & Wright	162,880	47,070	97,605	165,817	473,372
Prairie Architects Inc	15,000		42,833	10,779	68,612
Quanternay Consultants		1,337			1,337
Read Jones Christoffersen Ltd		18,740			18,740
R J Bartlett Engineering		4,564	25,614	3,778	33,956
Retro Specs Consultants		8,400	2,400		10,800
Scarrow & Donald			2,500		2,500
Scatliff & Miller & Murray	7,207	16,273	14,281	19,797	57,558

SDS Strategic Directions & Solutions		4,500			4,500
Sequus	1,500	1,000			2,500
Security Through Safe Design Inc				575	575
Shauna Sarakula				11,760	11,760
SLMcLeod Constuling	8,750	3,000	3,398		15,148
SMS Engineering	665	4,500	6,887	1,400	13,452
St. Goddard Project Management	5,078	9,213	3,942	4,583	22,816
Stevenson Advisors Ltd		2,500			2,500
T E L Training & Equip				910	910
Thompson Dorfman Sweatman			20,276		20,276
Transitions Rehab Consult			720		720
Tuplin Group		5,400	11,340	2,460	19,200
UMA Engineering		800	2,818	22,193	25,811
Wardrop Engineering Inc	27,382	9,160	2,346	23,324	62,212
Wilson & Neal	2,043		2,100	3,215	7,358
TOTALS:	$418,339	$413,616	$437,491	$768,186	$2,037,632

WINNIPEG POLICE SERVICE

REPORT OF CONSULTANT ASSIGNMENTS
January 1, 2005 to December 31, 2005

Consultant	Assignments Jan 1 – Mar 31	Assignments Apr 1 – June 30	Assignments July 1 – Sept 30	Assignments Oct 1 – Dec 31	TOTAL
Nothing to Report	0	0	0	0	0
TOTAL	0	0	0	0	0

PROPERTY ASSESSMENT DEPARTMENT

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2005 to December 31, 2005

Consultant	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
Rose Gingell Gill Reporting	$3,382.75	$920.00	$1,074.00	$849.00	$6,225.75
Hanscomb Limited	2,700.00	1,200.00	0.00	0.00	$3,900.00
Russell Reynolds	26,953.05	37,910.06	0.00	30,716.14	$95,579.25
GHW Appraisals Northwest Ltd		8,125.00		0.00	$8,125.00
World Investigation Inc		350.60		0.00	$ 350.60
D'Arcy & Deacon LLP				3,348.52	$3,348.52
A G Levinsohn				63,247.21	$63,247.21
Epic Information Solutions				400.00	$ 400.00
TOTAL	$33,035.80	$48,505.66	$1,074.00	$98,560.87	$181,176.33

PUBLIC WORKS DEPARTMENT

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2005 to December 31, 2005

Consultant	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
Dillon Consulting	$665,360	$68,447	$489,955	$63,950	$1,287,712
Earth Tech (Canada) Inc.	$323,570	$75,612		$23,000	$422,182
UMA Engineering	$276,650	$107,000	$151,242	$110,624	$645,516
ND Lea Inc.	$209,810				$209,810
Wardrop Engineering	$192,857	$13,628	$56,372	$16,937	$279,794
SEG Engineering	$187,750	$35,260			$223,010
Kgs Group	$187,600	$96,900 *		$23,111	$307,611
Susan Freig & Associates	$70,000			$6,400	$76,400
Stantec Consulting	$65,120	$10,889			$76,009
F. G. Alden Burows	$19,924				$19,924
GCS Technology	$17,000	$3,800			$20,800
Ken Rech Landscape Architect		$10,000 *			$10,000
CDN. Parks & Rec. Assoc.		$10,000 *			$10,000
North South Consultants		$8,586 *			$8,586
C. Cohimeyer Landscape Architect		$3,745 *			$3,745
Frank Stokl, Architect	$7,000				$7,000
Accutech Engineering	$4,175 *	$4,050 *	$7,175 *	$12,755	$28,155
Agassiz Consulting	$1,800 *	$3,600 *	$450 *		$5,850
GC Engineering	$4,600 *	$2,200 *	$1,800 *		$8,600
Cochrane Engineering		$65,190 *		$8,375	$73,565

MCW / AGE				$2,400	$2,400
F.A. Roberts			$2,530 *	$2,680	$5,210
Pinchin Environmental	$3,000 *	$29,048 *			$32,048
TPR Mechanical		$9,700 *			$9,700
Prairie Elevator	$600 *			$2,053	$2,653
A.F. Eshmade & Assoc.			$10,000 *		$10,000
Synsyshyn Architecture	$5,000		$10,800 *		$15,800
TOTAL	$2,241,816 *	$557,655 *	$730,324 *	$272,285	$3,802,080

* Corrected to include assignments omitted in error from prior quarterly reports.

TRANSIT DEPARTMENT

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2005 to December 31, 2005

Consultant	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
Dillon Consultants	$86,299.24	$60,405.44	$16,569.73	$63,413.79	$163,274.41
McGowan Russell		9,956.25	5,013.75	31,457.99	$14,970.00
J C Paving				59,997.00	$59,997.00
TOTAL	$86,299.24	$70,361.69	$21,583.48	$154,868.78	$238,241.41

WATER AND WASTE DEPARTMENT

Report of Consultant Assignments

January 1, 2005 to December 31, 2005

Consultant	Assignment Jan. 1 - Mar. 31	Assignment Apr. 1 - June 30	Assignment July 1 - Sept. 30	Assignment Oct. 1 - Dec. 31	TOTAL
TetrES Consultants Inc.	$250,000	$31,031	$83,578	172,694	$537,303
Utility Risk Management	13,695				13,695
CH2M HILL Canada Limited	524	40,392	120,270	50,767	211,953
D. H. Robbins Engineering	4,766	6,712	4,754	1,577	17,809
Focused on Ergonomics Inc.	6,823				6,823
North/South Consultants Inc.	2,932		9,914	5,055	17,901
Stantec Consulting Ltd.	7,453	4,544	77,622	192,324	281,943
CSB Systems	600				600
Booth Associates	8,472		4,800		13,272
Gregory Zador	2,111				2,111
Epcor Water Services	142,090	225,530	30,383	134,165	532,168
KGS Group	34,772	209,047	130,219	356,466	730,504
Wardrop Engineering Inc.	283,588	190,551	139,938	226,853	840,930
UMA Engineering	1,430,000	786,346	532,017	1,142,160	3,890,523
4119780 Manitoba Ltd.		19,063	17,447	3,064	39,574
Dillon Consulting Limited		45,994	147,869	144,324	338,187
Earth Tech Canada Inc.		2,050,944	4,830,549	1,662,316	8,543,809

Consultant	Assignment Jan. 1 - Mar. 31	Assignment Apr. 1 - June 30	Assignment July 1 - Sept. 30	Assignment Oct. 1 - Dec. 31	TOTAL
Intergraph Canada Ltd.		6,213	18,925	10,130	35,268
ND Lea Engineers and Planners Inc.		15,609	23,165	37,708	76,482
Personnel Management Group		24,439	17,108	17,552	59,099
SEG Engineering Inc.		14,741	44,079	26,116	84,936
SNC Lavalin		26,512	41,821	172,999	241,332
Strong-Coley & Associates		4,800			4,800
UMA Projects (CM) Ltd.		306,096	*308,706	675,148	1,289,950
Laurie Nowicki		2,000	445		2,445
Black and Veatch Canada Company			51,668		51,668
CBF Software Technologies Inc.			2,000	2,500	4,500
Coley Water Resources			350	2,025	2,375
Doering Engineering Inc.			3,500		3,500
F.A. Roberts & Assoc.			1,432		1,432
G.R. Craig & Assoc.			11,110		11,110
Kelly-Hooper Environmental			6,214		6,214
PlanGraphics Inc.			2,874	3,092	5,966
Probe Research Inc.			4,925		4,925
Richard P. Sawchuk & Associates			11,000		11,000
Carroll and Associates				2,000	2,000
Corporate Health Works, Inc.				1,400	1,400

Consultant	Assignment Jan. 1 - Mar. 31	Assignment Apr. 1 - June 30	Assignment July 1 - Sept. 30	Assignment Oct. 1 - Dec. 31	TOTAL
EMA Canada Inc.				6,959	6,959
Manitoba Safety Council				255	255
OHG Consulting				1,925	1,925
Phillips-Stevens Land Surveys				1,500	1,500
Pollock & Wright				1,325	1,325
Priority Safety Consulting Inc.				60	60
SLMcLeod Consulting				1,250	1,250
Tax Time				5,910	5,910
TMG Consulting Inc.				31,877	31,877
TOTAL	$2,187,826	$4,010,564	$6,678,682	5,093,496	$17,970,568

*SOME DISBURSEMENT EXPENSES SHOULD NOT HAVE BEEN INCLUDED IN THE 3RD QUARTER.

NOTE: THE ABOVE FIGURES REPRESENT PAYMENTS FOR PROFESSIONAL CONSULTING SERVICES. THEY DO NOT INCLUDE G.S.T. OR P.S.T. (IF APPLICABLE).

Financial Impact Statement Date: February 28, 2006

Project Name: Fourth Quarter Consultant Report for the year ending 2005

There is no financial impact associated with this informational report.

Original signed by:

Chief Financial Officer

In preparing this report, there was consultation with and concurrence by:

All departments have submitted their list of assignments for the creation of this report.

This Report Submitted By:
Department: Office of the Chief Financial Officer
Prepared by: Nancy DeVisser
File No. C/ST-7