Agenda – Executive Policy Committee - March 15, 2006

OPERATING BUDGET REVIEW

Item No. 6 City Centre Community Centres' Board – Funding Request
File FE(2006)

STANDING COMMITTEE RECOMMENDATION:

On March 10, 2006, the Standing Policy Committee on Protection and Community Services recommended to the Executive Policy Committee that the amount of $8,500.00 for the City Centre Community Centres' Board, to assist with the costs associated with the Spring Break Program ($5,000.00) and the Annual Volunteer Reception ($3,500.00) be funded from other Community Committee allocations of the Recreation Programming Reserve, or be added to the 2006 Operating Budget.

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On March 10, 2006, the Standing Policy Committee on Protection and Community Services recommended to the Executive Policy Committee that the amount of $8,500.00 for the City Centre Community Centres' Board, to assist with the costs associated with the Spring Break Program ($5,000.00) and the Annual Volunteer Reception ($3,500.00) be funded from other Community Committee allocations of the Recreation Programming Reserve, or be added to the 2006 Operating Budget.

Further, on March 10, 2006, the Standing Policy Committee on Protection and Community Services requested the Administration to work with the General Council of Winnipeg Community Centres to address the issue of lack of funding in the Recreation Programming Reserve for 2007 and report back to the Standing Policy Committee on Protection and Community Services.

COMMUNITY COMMITTEE RECOMMENDATION:

On March 7, 2006, the City Centre Community Committee referred the City Centre Community Centres' Board request for funding from the Recreation Programming Reserve to the Standing Policy Committee on Protection and Community Services for consideration during its deliberations on the 2006 Operating Budget.

On February 28, 2006, the City Centre Community Committee laid over consideration of the matter to a special meeting to be held on Tuesday, March 7, 2006, at 1:00 p.m.



District #1

Clifton
Crescentwood
Earl Grey
Fort Garry
Isaac Brock
Lord Roberts
Orioles
R.A. Steen
Riverheights
River Osborne
Riverview
Sir John Franklin
Victoria-Lindenwoods
Westridge-Whyteridge
Wildwood

RECEIVED
CITY CLERKS
WINNIPEG
6 FEB 22 A9:27

CITY CENTRE
Community Centres' Board

February 16, 2006

Josie Marques, Clerk
City Centre Community Committee
Council Building, 510 Main Street
Winnipeg, Manitoba, R3B 1B9

Dear Josie:

SUBJECT: RECREATION PROGRAMMING RESERVE/PER CAPITA FUNDING REQUEST

As in past years, the City Centre Community Centres' Board would like to request funding for the upcoming Spring Break and our Annual Volunteer Reception. We respectfully request an allocation of $8,500.00.

The funds that you supply for Spring Break Program ($5,000.00) go into extra staffing hours, field trips, special parties, crafts and treats. Most clubs try to plan and provide a program free of charge to be applied against transportation costs and ticket fees. Overall, they are free and very few clubs can afford to totally subsidize these special programs.

The funds for the Annual Volunteer Reception ($3,500.00) are used to offset the cost of food, decorations and other expenses the host community centre incurs. This is a jointly sponsored program with the Community Committee honouring our dedicated volunteers. We hope you will keep April 21st, 2006 open to attend the Annual Volunteer reception being held at Crescentwood Community Centre this year.

We thank you for your generous support in the past and hope this partnership continues.

Sincerely

Larry Schenkeveld, President
City Centre C.C.B.
c/o 575 Rosedale Avenue
Winnipeg, MB R3L 1M6
453-1870 (Res.)

Dedicated to serving our communities

FILE No. PR-2.9 | Volume
CLERKS DEPT.