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Sunny St. James!

St. James Village BIZ
2006 Budget

1.	**Physical Enhancements:**	
	Murals	$ 2,000
	Store Front Improvement Program	2,500
	Capital Assets	2,350
	Repairs/Maintenance	2,000
	Service Contracts (eg. Flowers, etc.)	5,500
	Total Funds Required :	**$14,350**
2.	**Advertising and Marketing:**	
	Newsletters	$ 3,400
	Street Party/Sidewalk Sale	6,600
	Signage	4,000
	Directory	500
	General/misc. Avertising costs	500
	Total Funds Required :	**$15,000**
3.	**Administration:**	
	Audit	$ 1,100
	AGM Expenses	250
	Computer upgrades, software etc.	250
	Meeting Expenses	3,000
	Membership Fees	250
	Office Expenses	1,500
	Purchased Services (Administrator)	7,200
	Rent	2,700
	Telephone	800
	WCB Levy	100
	Total Funds Required :	**$17,150**
4.	**Uncollected BIZ Levy :**	
	Uncollected BIZ Levy	$ 3,500
	Total Funds Required :	**$ 3,500**
	TOTAL REQUESTED FOR 2006 BUDGET :	**$50,000**