Report – Executive Policy Committee – April 5, 2006

Item No. 4 Victoria Jason Park - Land Dedication Reserve
File EP-2

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On April 5, 2006, the Executive Policy Committee concurred in the recommendation of the East Kildonan-Transcona Community Committee and submits the following to Council:

1. That funding to assist with the cost of the Victoria Jason Park project on Redonda Street, in the amount of $30,000.00, be allocated from the East Kildonan-Transcona Land Dedication Reserve to the Friends of Victoria Jason Park.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

Report – Executive Policy Committee – April 5, 2006

DECISION MAKING HISTORY:

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On April 5, 2006, the Executive Policy Committee concurred in the recommendation of the East Kildonan-Transcona Community Committee and submitted the matter to Council.

COMMUNITY COMMITTEE RECOMMENDATION:

On March 21, 2006, the East Kildonan-Transcona Community Committee recommended:

1. That funding to assist with the cost of the Victoria Jason Park project on Redonda Street, in the amount of $30,000.00, be allocated from the East Kildonan-Transcona Land Dedication Reserve to the Friends of Victoria Jason Park.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

and submitted the matter to the Executive Policy Committee.

COMMUNITY COMMITTEE DECISION:

On March 21, 2006, the East Kildonan-Transcona Community Committee concurred in the administrative recommendation and approved a Community Incentive Grant in the amount of $10,000.00, funded from the Transcona Ward allocation, not to exceed a maximum of 50% of the total project cost, to Friends of Victoria Jason Park to assist with the cost of the Victoria Jason Park project on Redonda Street, subject to the following conditions:

1. Confirmation of other funding sources.
2. Approval of final plans and specifications for the project by the City of Winnipeg.
3. The applicant entering into a formal agreement with the City of Winnipeg.

Winnipeg

COMMUNITY INCENTIVE GRANT PROGRAM
APPLICATION EVALUATION

Applicant:	Friends of Victoria Jason Park	**Total Project Cost:**	$89,800.00
Project Description:	Victoria Jason Park	**Grant Requested:**	**$30,000.00**
		Maximum Allowed:	44,900.00
Date of Application:	March 16, 2006	**% of Total Project Cost:**	**33%**

Funding Sources:	**Amount**	**Confirmed**
Manitoba Hydro Grant	$10,000.00	Yes
Safeway Because We Care Charity	$9,000.00	Yes
Safeway Because We Care Charity	$3,000.00	No
Manitoba Community Places	$30,000.00	No
Manitoba Community Services	$7,800.00	No
Total	$59,800.00	

	Meets Program Eligibility and Selection Criteria	**Yes**	**No**
1a)	Organization is a **non-profit community organization offering sport or recreation services** or is a non-profit community organization that **contributes to the health and well-being of the community**;	X	
b)	through the development of a **sport or recreation capital project**;	X	
c)	that is **accessible to the community**.	X	
2	Makes a significant contribution to the **long-term benefit** of the community at large in terms of **improved facilities.**	X	
3	Does not compete with or duplicate other community facilities.	X	
4	**Benefits the community at large** and remains **accessible to all members of the community.**	X	
5	Includes confirmation of sufficient resources to maintain and operate completed projects.	X	
6	Clearly articulates a plan of activities including projected work schedules, material, labour, equipment and other project requirements. Project leads to the completion of a substantial physical product.	X	
7	Is feasible within the project management capabilities of the applicant.	X	
8	Total project funding is confirmed.		X
9	**Does not include any funds from the City.**	X	

Criteria Exceptions:

Department Financial Implications:

Departmental Recommendations:
That this application be approved subject to the following conditions:
1. Confirmation of other funding sources
2. Approval of final plans and specifications for the project by the City of Winnipeg
3. The applicant entering into a formal agreement with the City of Winnipeg

Prepared by: Community Services Department
Date: **March 16, 2006**
Application Evaluation Revised September 25, 2003

THE CITY OF WINNIPEG
COMMUNITY INCENTIVE GRANT PROGRAM
APPLICATION

Please refer to the "Guide to Applicants" for assistance completing this form.

1. Name of Organization: FRIENDS OF VICTORIA JASON PARK
2. Mailing Address: _____
   Postal Code: _____ Phone No.: _____
   Fax No: _____ Email: _____
3. Name of designated officials to be contacted about this application:
   Name: ANGELA EVERTS Phone (Res.): _____
   Position: PRESIDENT Phone (Bus.): _____
   Name: YVONNE MAXIM Phone (Res.): _____
   Position: SECRETARY Phone (Bus.): _____
4. How long has the organization been in operation? 1 YEAR
5. **CIGP Requested Amount** $30,000 (Max. 50% of Total Project Cost)

LIST OTHER SOURCES OF FUNDING	AMOUNT	CONFIRMED
SOURCE # 1. MB HYDRO GRANT	$ 10,000	YES ☑ NO ☐
SOURCE # 2. SAFEWAY - BECAUSE WE CARE CHARITY	$ 9,000 YES 3,000 NO	YES ☐ NO ☐
SOURCE # 3. MB COMMUNITY PLACES	$ 30,000	YES ☐ NO ☑
SOURCE # 4. MB COMMINITY SERVICES	$ 7,800	YES ☐ NO ☑
Total Project Cost	$ 89,800	

Has this project received prior funding under the Community Incentive Grant Program? YES ☐ NO ☐

6. Name of Project: VICTORIA JASON PARK
7. Location of Project: REDONDA ST.
   Preferred Start Date: SPRING 2006 End Date: FALL 2007
8. **Detailed Project Description: Attach on separate sheets or use the reverse side of this application.**

APPLICANT SIGNATURES

I/We hereby certify that I/we am/are the authorized signing officer(s) of the applying organization and this application is accurate to the best of my/our knowledge.

SIGNATURE	TITLE/POSITION	DATE
Angela Everts	President	March 15, 2006
SIGNATURE	TITLE/POSITION	DATE

Kowal, Monika

From: ab everts
Sent: Thursday, March 16, 2006 10:32 PM
To: Kowal, Monika
Subject: Community Incentive Grant Program
Importance: High

FRIENDS of VICTORIA JASON PARK

To the Committee - Community Incentive Grant Program,

In 2004 the formally known Crocus Park was renamed Victoria Jason Park to recognize the accomplishment of a long time Transconian, Victoria Jason. In 1991 Victoria Jason began her journey through the Northwest Passage. She kayaked 7,500 miles over a period of 4 summers. In 1994 she completed the Northwest Passage and is the only woman that has done so.

Victoria fell in love with the beauty of the Arctic and its people. She returned every summer until her untimely death in 2000 of cancer. In the winters, Victoria spent her time sharing her knowledge of the Arctic with all generations. She did many presentations for schools, girl guides, boy scouts, senior homes, universities, Fort Whyte Center and many other lectures throughout Canada and the USA. She was invited on Canada AM, CBC and appeared on Wayne Ronstad's show "On the Road Again". In 1995 her book "Kabloona in the Yellow Kayak" was named the McNally Robertson's Book of the Year.

The plans for Victoria Jason Park will include and encourage all generations to participate in recreational, environmental and educational pursuits.
Our group, Friends of Victoria Jason Park are requesting a financial support to build the following sections of the park.

- Series of 1.8 meter wide limestone pathways (including excavation, base course and compaction) $ 41,400.00

- A new catch basin will be installed to ensure positive drainage for the sports fields and pathways. Standard catch basin $2,155.00
- Catch basin frame and cover $550.00
- Catch basin 250mm leads --- open cut/class 3 backfill $8,800.00
- Connection to existing 750mm land drainage sewer including all trees, saddles, etc. $3,000.00
- Soccer field drainage $60,000
- Excavation, removals and rough grading for all pathways entrances $6,325.00
- Remove existing granular pathways (including base course) $1,350.00

- Excavation and rough grading for sodded "Areas of regrading" $1,500.00
- Relocating existing bollards $385.00
- Remove and dispose of section of existing chain link. $660.00
- Remove top 1.8m of existing 3.6m fence $1,520.00
- Supply and installation of new 200mm wood bollards $6,930.00
- Supply and installation of sod and 75mm topsoil $5,100.00
- Supply an installation of 75mm cal. Deciduous trees $11,700.00
- Supply and installation of min. 1.8m ht. coniferous trees $18,550.00
- Educational panels $9,600.00
- Victoria Jason Park signage $5,000.00

Estimates: August 2005

I would like to thank-you for your time and consideration given to this application.

Sincerely,

Angela Everts
Friends of Victoria Jason Park
abeverts@shaw.ca

Victoria Jason Park

Preliminary Cost Estimate

Excavation, Removals, and Rough Grading	$ 11,740.00
Fencing	$ 6,930.00
Paving	$ 77,850.00
Plant Material	$ 35,350.00
Site Drainage	$ 74,505.00 60,000
Site Furniture	$ 89,600.00
Sub Total	$ 295,975.00
Contingency {5%}	$ 14,798.75
Professional Fees {8%}	$ 23,678.00
G.S.T. {3%}	$ 10,033.55
Total	$ 344,485.30