Report – Executive Policy Committee – April 5, 2006

Item No. 5 Richmond Kings Community Centre - Land Dedication Reserve File EP-2

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

The Executive Policy Committee concurred in the recommendation of the Riel Community Committee and submits the following to Council:

1. That funding to assist with the cost of the installation of a catch basin in the east baseball/soccer field, to a maximum of $15,000.00, be allocated from the Riel Land Dedication Reserve to the Richmond Kings Community Centre.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

Report – Executive Policy Committee – April 5, 2006

DECISION MAKING HISTORY:

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On April 5, 2006, the Executive Policy Committee concurred in the recommendation of the Riel Community Committee and submitted the matter to Council.

COMMUNITY COMMITTEE RECOMMENDATION:

On March 28, 2006, the Riel Community Committee recommended:

1. That funding to assist with the cost of the installation of a catch basin in the east baseball/soccer field, to a maximum of $15,000.00, be allocated from the Riel Land Dedication Reserve to the Richmond Kings Community Centre.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

and submitted the matter to the Executive Policy Committee.

From: Richmond
Sent: Friday, February 24, 2006 12:13 PM
To: Swandel, Justin
Subject: Projects @ Richmond Kings CC

Hi Justin,

As per our telephone conversation, the Richmond Kings CC has a number of projects that we would like to address during the next years. The two projects that are at the top of our list involve the installation of a catch basin on our east baseball/soccer field and the replacement of the flooring in our lobby and main hall.

Last summer we secured quotations for both projects. In respect to the catch basin, the estimated cost of installation was approximately $ 10,000 excluding engineering fees. In my discussions with the private engineering companies, their estimates ranged from $ 2500 - $ 3000. As you recall we were hoping the City of Winnipeg's engineering department would be able to perform that segment of the project. The catch basin is a critical element required to ensure that the fields remain playable after a rainfall. Both fields have continuously been put out of commission, for weeks at a time, due to poor drainage.

The flooring in the lobby and main hall was originally installed in the mid 1970's. The flooring has withstood the high traffic volume over the past 30 years but has now become an "eyesore" when you enter our facility. We did receive quotations for the replacement of the lobby flooring and each quotation was in the area of $ 25,000. In respect to the main hall, the quotation received in the spring of 2004 was approximately $ 9,000.

Our plan for both these projects was to submit CIGP applications with the hope of securing 50% of the total cost.

Should you have any other ideas in respect to the funding of these projects I would certainly be willing to sit down with you to discuss the options.

If you have any questions or require additional information do not hesitate in contacting me.

Thanks

Murray