	Phase I: SITE PREPARATION											
	Item:	Description	Units	Quantity:	Rate:	Totals:	YMCA Cost	City Cost		**City Costs no longer required**		
1)	DEMOLITIONS (field house):		ea	1	20,000	$20,000		$20,000		$20,000		
2)	REMOVALS (fencing):		L.S.	1	10,000	$10,000	$10,000					
3)	UTILITIES AND SERVICES (hydro, water):	CB location/Installation		7	$3,000	$21,000	$21,000					
		City storm connection		2	$15,000	$30,000	$30,000					
		6* piping	m	320	$125	$40,000	$40,000					
4)	SITE GRADING & DRAINAGE:											
	ROADWAYS/PARKING	Stripping/Excavation	sq m	10000	$10	$100,000	$100,000					
	PRIMARY FIELD:	Field Prep/Stripping	sq m	10346	$3	$31,038		$31,038		$31,038		
		Fill/Grading/Crown	sq m	10346	$5	$51,730		$51,730		$51,730		
		Irrigation		1	$50,000	$50,000		$50,000		$50,000		
	SECONDARY FIELD:	Field Prep/Stripping	sq m	6655	$3	$19,965	$19,965					
		Fill/Grading/Crown	sq m	6655	$5	$33,275	$33,275					
		Irrigation		0.5	$50,000	$25,000	$25,000					
	SUBTOTAL:					$432,008.00	$279,240.00	$152,768.00		$152,768.00		
	15% CONTINGENCY					$64,801.20	$41,886.00	$22,915.20		$22,915.20		
	TOTAL:					$496,809.20	$321,126.00	$175,683.20		$175,683.20		
	Phase II: SITE DEVELOPMENT											
	Item:	Description		Quantity:	Rate:	Totals:	YMCA Cost	City Cost				
5)	PARKING/ROADWAY SURFACES:	Asphalt Paving with	sq m	8000	$32	$256,000	$256,000					
		230mm base & 75mm topping										
6)	PRIMARY FIELD:	Sod & Top Soil	sq m	10346	$8	$82,768		$82,768		$82,768		
7)	SECONDARY FIELD:	Sod & Top Soil	sq m	6655	$8	$53,240	$53,240					
8)	4-LANE Sprint track:	Granular	sq m	542	$15	$8,130		$8,130				
	2 LANE Running track	Granular	sq m	1468	$15	$22,020		$22,020				
9)	SOCCER GOAL POSTS	for fields	ea	2	$2,000							
	SUBTOTAL:					$422,158	$309,240	$112,918		$82,768		
	15% CONTINGENCY					$63,324	$46,386.00	$16,937.70		$12,415.20		
	TOTAL:					$485,482	$355,626.00	$129,855.70		$95,183.20		
	Phase III: SITE AMENITIES											
	Item:	Description		Quantity:	Rate:	Totals:	YMCA Cost	City Cost				
10)	PAVILION:			1	$25,000	$25,000	$25,000					
11)	KILARNEY GATEWAY:			1	$10,000	$10,000		$10,000				
12)	PATHWAY SYSTEM:	Asphalt	sq. m.	1170	$15	$17,550		$17,550				
		Aggregate	cu. M.	131	$50	$6,550		$6,550				
		N-S Asphalt path	sq m	765	$30	$22,950		$22,950				
		east side graular path	sq m	816	$15	$12,240		$12,240				
		west granular path (to track)	sq m	1467	$15	$22,005		$22,005				
		woodchip Path	m2	384	$10	$3,840		$3,840				
13)	PATHWAY AMENITIES	Benches	ea	10	$1,500	$15,000		$15,000				
		Site Lighting	ea	10	$3,500	$35,000		$35,000				
		Bike Racks	ea	4	$1,000	$4,000		$4,000				
		Garbage Bins	ea	7	$750	$5,250		$5,250				
14)	FENCING:	6"Chair-Link	m	400	$50	$20,000	$10,000	$10,000				
		Light proof Parking Lot	m	350	$100	$35,000	$35,000					
		Decorative Bollards	m	50	$217	$10,850	$10,850					
15)	SKATEBOARD FACILITIES:	Misc.	ea	9	$3,000	$27,000		$27,000				
16)	SITE LANDSCAPING:											
	YMCA TREES	Deciduous	ea	13	$320	$4,160	$4,160					
	MEMORIAL PARK TREES	Deciduous	ea	55	$320	$17,600		$17,600				
	LANE	Deciduous	ea	15	$320	$4,800	$2,400	$2,400				
		Coniferous	ea	19	$425	$8,075	$4,037.50	$4,037.50				
	SUBTOTAL:					$306,870	$91,447.50	$215,422.50				
	15% CONTINGENCY					$46,031	$13,717.13	$32,313.38				
	TOTAL:					$352,901	$105,164.63	$247,735.88				
				Total Estimate:		$1,335,191.40	$781,916.63	$553,274.78	$1,335,191.40	$270,866.40		
								($270,866.40)				
								$282,408.38				