Agenda – Executive Policy Committee - July 19, 2006

REPORTS

Item No. 11 **Consultant Assignments for the First Quarter – January 1 to March 31, 2006**
File ST-7

ADMINISTRATIVE RECOMMENDATION:

That the report be received as information.

REPORT

RE: CONSULTANT ASSIGNMENTS FOR THE FIRST QUARTER JANUARY 1 TO MARCH 31, 2006

FOR SUBMISSION TO: EXECUTIVE POLICY COMMITTEE

SUBMITTED BY: Michael P. Ruta**,** Acting Chief Financial Officer

REPORT DATE: July 5, 2006

RECOMMENDATION: That this report be received as information.

Report Summary

Key Issues:

Council delegated authority to the Chief Administrative Officer to retain consultants, as required, and to report on the delegation of authority.

Implications of the Recommendation(s):

General Implications

X None
☐ For the organization overall and/or for other departments
☐ For the community and/or organizations external to the City of Winnipeg
☐ Involves a multi-year contract
Comment:

Policy implications

X No
☐ Yes
Comment:

Regulatory implications

X None
☐ Eliminates or reduces regulatory impact
☐ Proposes regulatory impact
Comment:

Environmental Implications

X No
☐ Yes
Comment:

Human Resource Implications

X No

☐ Yes

Comment:

Financial Implications

X Within approved current and/or capital budget

☐ Current and/or capital budget adjustment required

Comment: There are no financial implications as this is an informational report.

REASON FOR THE REPORT:

On March 24, 2004, Council adopted Item 1 of the Report of the Executive Policy Committee, dated March 10, 2004, delegating to the Chief Administrative Officer certain authorities of the Materials Management Policy. Under this policy, the Chief Administrative Officer is required to report quarterly on the assignment of consultants.

DISCUSSION:

A summary of consultant assignments retained by The City of Winnipeg to the first quarter are listed as follows:

RETENTION OF CONSULTANTS	
Department	**Amount**
Audit	0
CAO Secretariat	2,390.00
City Clerk's	13,416.13
Community Services	144,241.46
Corporate Finance	46,679.50
Corporate Information	372,975.00
Corporate Services	99,520.10
EPC Secretariat	0
Fire Paramedic Service	0
Planning, Property and Development	613,173.51
Winnipeg Police Service	0
Property Assessment	2,882.90
Public Works	954,042.14
Transit	29,063.72
Water and Waste	4,501,923.00
Total	**6,780,307.46**

The following is a listing of engineering, design and professional services consultant assignments and/or management consultant assignments for the period January 1 to March 31, 2006:

AUDIT DEPARTMENT

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2006 to December 31, 2006

Consultant	Description of Work	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
n/a	n/a	0				**0**
TOTAL		**0**				**0**

CAO SECRETARIAT

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2006 to March 31, 2006

Consultant	Description of Work	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
People First HR Services Ltd.	Human resource management	2,000.00				**2,000.00**
Probe Research Inc.	Research: Telephone survey	390.00				**390.00**
TOTAL		**2,390.00**				**2,390.00**

CITY CLERK'S DEPARTMENT

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2006 to December 31, 2006

Consultant	Description of Work	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
Jenex Computer Systems Inc.	Information Technology Support	13,416.13				**13,416.13**
TOTAL		**13,416.13**				**13,416.13**

COMMUNITY SERVICES

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2006 to December 31, 2006

Consultant	Description of Work	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
Alliance Francaise du Manitoba	French language training	2,430.00				**2,430.00**
College universitaire Saint-Boniface	French language training	1,290.00				**1,290.00**
Canada School of Public Service	French language training	9,465.22				**9,465.22**
Acumen Group	Follow-up services to Assiniboine Park Governance Study – consulting services	7,034.00				**7,034.00**
Probe Research	Market research to identify successful mix of products/prices to sustain Park's attraction – consulting services	24,455.92				**24,455.92**
Ketchum Canada Inc.	Research – gauge financial support of the Assiniboine Park Framework Plan – consulting services	31,832.50				**31,832.50**
Meyers Norris Penny	Development of an overall business case integrating plans for Zoo, Conservatory, Forest and Parks operations – consulting services	44,940.00				**44,940.00**

Consultant	Description of Work	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
Number Ten Arch. Group	Developing capital and operating cost requirements for the Assiniboine Park Framework Plan – consulting services	10,483.18				**10,483.18**
Mandy Van leeuwen	For painting Screamer Exhibit at Tropical House	3,001.35				**3,001.35**
Torre Design	For services rendered and workshops for the Assiniboine Zoo – Master Plan	9,309.29				**9,309.29**
TOTAL		**144,241.46**				**144,241.46**

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2006 to March 31, 2006

Consultant	Description of Work	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
Gavin Wood Law Office (Claims)	Legal cost re: preparation for trial and review of documentation (North American Life)	32,796.59				**32,796.59**
Franklin, W.A. (Claims)	Legal cost re: preparation for trial (North American Life)	4,968.75				**4,968.75**
McJannet Rich Barristers and Solicitors (Claims)	Legal cost re: preparation for trial and review of documentation (North American Life)	2,514.50				**2,514.50**
Pitblado Barristers and Solicitors (Claims)	Legal counsel re: Community Club personal injury insurance claim	2,364.86				**2,364.86**
Fillmore Riley Law Offices (Claims)	Legal counsel re: Community Club property damage insurance claim	2,311.08				**2,311.08**
Gindin Wolson Simmonds (Claims)	Legal opinion re: personal injury insurance claim	852.50				**852.50**

Consultant	Description of Work	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
Finlayson Reporting (Claims)	Fees for court reporting and transcripts re: bodily injury and property damage insurance claims	636.50				**636.50**
Miller Thompson LLP (Claims)	Legal counsel re: Edmonton Court property damage insurance claim	234.72				**234.72**
TOTAL		**46,679.50**				**46,679.50**

CORPORATE INFORMATION TECHNOLOGY DEPARTMENT

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2006 to December 31, 2006

Consultant	Description of Work	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
Deloitte & Touche LLP	IT Consultant	97,000				**97,000.00**
Gartner Canada Co.	IT Consultant	275,975.00				**275,975.00**
TOTAL		**372,975.00**				**372,975.00**

CORPORATE SERVICES DEPARTMENT

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2006 to December 31, 2006

Consultant	Description of Work	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
Addictions Foundation of Manitoba	Education / Training	2,400.00				**2,400.00**
Bob Wilson	Education / Training	2,100.00				**2,100.00**
D'Arcy & Deacon	Legal Consultant	3,788.25				**3,788.25**
Dr. James Simm	Medical Consultant	375.00				**375.00**
Dr. Lorraine Dewiele	Medical Consultant	270.00				**270.00**
Dr. Philip M. Hughes	Medical Consultant	50.00				**50.00**
Eclectic Communications	Education / Training	1,350.00				**1,350.00**
Erhard Associates	Education / Training	2,116.00				**2,116.00**
Gange Goodman French	Legal Consultant	500.00				**500.00**
Garrick Consulting Services Inc.	Education / Training	3,050.00				**3,050.00**
Kristina Ryan	Medical Consultant	4,075.00				**4,075.00**
Lancaster House	Education / Training	468.00				**468.00**
Manitoba Blue Cross	Legal Consultant	11,948.20				**11,948.20**
Marnie Turner	Education / Training	5,600.00				**5,600.00**
Martin L. Fogel Medical Corporation	Medical Consultant	22,700.00				**22,700.00**
Mediation Services	Education / Training	5,250.00				**5,250.00**
Radiology Consultants	Medical Consultant	1,057.10				**1,057.10**
Rita Courchaine	Education / Training	600.00				**600.00**

Consultant	Description of Work	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
Seafield Training & Development	Education / Training	1,100.00				**1,100.00**
Sherryl & David Blacksmith	Education / Training	6,750.00				**6,750.00**
St. Boniface General Hospital	Medical Consultant	4,495.48				**4,495.48**
Straight to the Top	Education / Training	1,801.25				**1,801.25**
Taylor McCaffrey LLP	Legal Consultant	251.16				**251.16**
The Training Source	Education / Training	750.00				**750.00**
Thompson Dorfman Sweatman	Legal Consultant	6,959.66				**6,959.66**
Wendy Elliott	Education / Training	975.00				**975.00**
Wordwise Communication	Education / Training	7,200.00				**7,200.00**
Yury Romance Training Services	Education / Training	1,540.00				**1,540.00**
TOTAL		**99,520.10**				**99,520.10**

EPC SECRETARIAT

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2006 to December 31, 2006

Consultant	Description of Work	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
n/a	n/a	0.00				**$0.00**
TOTAL		**0.00**				**$0.00**

FIRE PARAMEDIC

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2006 to December 31, 2006

Consultant	Description of Work	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
n/a	n/a	0.00				**0.00**
TOTAL		**0.00**				**0.00**

PLANNING, PROPERTY AND DEVELOPMENT

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2006 to March 31, 2006

Consultant	Description of Work	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
AMEC EARTH & ENVIRONMENTAL LTD	RIVERBANK STABILITY SUTDY & CONSTRUCTION OF STABILIZATION WORKS – BUNN'S CREEK AT RED RIVER	11,059.28				**11,059.28**
ANDRE VAN DE WALLE LAND SURVEY	RESTORATION OF VARIOUS LOCATIONS	4,600.00				**4,600.00**
BARNES AND DUNCAN LAND SURVEYORS	MONUMENT RESTORATIONS	1,125.00				**1,125.00**
BRIDGMAN COLLABORATIVE ARCHITECTURE LTD	STRUCTURAL INVESTIGATION & REMEDIAL MEASURES STUDY	5,600.00				**5,600.00**
CSDC SYSTMES INC.	ONE YEAR INTERNET SERVICE	21,600.00				**21,600.00**
CULTURAL VISIONS CONSULTING	FOR SCOTIA STREET ENHANCEMENTS PROJECT CONSULTING	4,781.25				**4,781.25**
CYNTHIA COHLMEYER LANDSCAPE ARCHITECT	OMAND'S PARK & OMAND'S CREEK PARKWAY	18,905.28				**18,905.28**
Consultant	**Description of Work**	**Assignments Jan. 1 - Mar. 31**	**Assignments Apr. 1 - June 30**	**Assignments July 1 - Sept. 30**	**Assignments Oct. 1 - Dec. 31**	**TOTAL**

DAVID WAGNER ASSOCIATES INC.	CONSULTING ASSIGNMENT FOR SKATEBOARD PARK – SARGENT PARK RECREATION COMPLEX	83,980.00				**83,980.00**
DILLON CONSULTING LIMITED	FOR SITE SURVEY, PRELIMINARY AND FINAL ROADWAY DESIGN AT THE BROOKSIDE CEMETERY. CONSULTING SERVICES FOR THE WAYFINDER SIGN SYS. PROJECT	26,777.08				**26,777.08**
ERNST & YOUNG LLP	AUDIT SERVICES	10,700.00				**10,700.00**
HARRY BROTCHIE	MANAGES BLOOMBERG GOLF COURSE	4,583.00				**4,583.00**
HEATHER HOWDLE PHYSIOTHERAPY	OCCUPATIONAL THERAPY FOR CEMETERY RE: WORK TASK & PHYSICAL ANALYSIS	702.50				**702.50**
HEMSON CONSULTING LTD	INFRASTRUCTURE FUNDING	88,837.38				**88,837.38**
JANET ROSENBERG AND ASSOCIATES	CONSULTING SERVICES FOR PORTAGE AND MAIN	17,413.80				**17,413.80**
KEN RECH LANDSCAPE ARCHITECTS INC.	CONSULTING SERVICES FOR VARIOUS PARKS & OPEN SPACE PROJECTS	122,752.48				**122,752.48**
KGS GROUP	RIVERBANK STABILIZATION	19,644.65				**19,644.65**
LAPOINTE ROSENSTEIN	LEGAL FEES RE: FILING OF APPEAL IN TAX COURT OF CANADA	2,248.80				**2,248.80**
Consultant	**Description of Work**	**Assignments Jan. 1 - Mar. 31**	**Assignments Apr. 1 - June 30**	**Assignments July 1 - Sept. 30**	**Assignments Oct. 1 - Dec. 31**	**TOTAL**

LESKIW AND ASSOCIATES	CONSULTING SERVICES FOR THE EVALUATION OF BUILDING COMMUNITIES INITIATIVES	20,050.00				**20,050.00**
MARIAN LEECH	PROF. CONSULTING FOR REAL ESTATE BRANCH	8,840.00				**8,840.00**
MCGOWAN RUSSELL GROUP	SGT TOMMY PRINCE MEMORIAL	4,332.25				**4,332.25**
MICROSURVEY SOFTWARE INC	COMPUTER PROGRAMMING	3,017.50				**3,017.50**
MORRISSON HERSHFIELD LIMITED	REVIEW OF CLADDING REPLACEMENT METHODOLOGY AT 151 PRINCESS ST.	3,236.73				**3,236.73**
ND LEA INC	FOR CONSULTING SERVICES FOR THE PUBLIC MARKET LAND USE UPDATE	1,366.58				**1,366.58**
NORTH PORTAGE DEVELOPMENT CORP	NUMBER TEN SCHEMATIC DESIGN STUDY	7,756.92				**7,756.92**
NUMBER TEN ARCHITECTURAL GROUP	PREP OF CONSTRUCTION DOCUMENTS & SPECIFICATIONS (PHASE2) FOR 700 ASSINIBOINE DR	11,911.06				**11,911.06**
POLLOCK & WRIGHT	RESTORATION OF VARIOUS SITES	5,800.00				**5,800.00**
PRAIRIE ARCHITECHS INC	PHASES 1 &2 OF PROF CONSULTING SERVICES – DESIGN & CONTRACT ADMIN OF THE RED RIVER COMM. CENTRE REDEVELOPMENT PROJ. – 293 MURRAY AVE	2,679.55				**2,679.55**
Consultant	**Description of Work**	**Assignments Jan. 1 - Mar. 31**	**Assignments Apr. 1 - June 30**	**Assignments July 1 - Sept. 30**	**Assignments Oct. 1 - Dec. 31**	**TOTAL**

SCATLIFF & MILLER & MURRAY INC.	CONSULTING SERVICES FOR OLD MARKET SQUARE AND BIJOU THEATER SITE MASTER PLAN & IMPLEMENTATION STRATEGY	31,404.42				**31,404.42**
SHAUNA SARAKULA	YARDI CONSULTANT	11,760.00				**11,760.00**
SMS ENGINEERING	COOLING SYSTEM UPGRADE – POLICE COMPUTER ROOM (6TH FLR 151 PRINCESS)	540.00				**540.00**
ST GODDARD PROJECT MANAGEMENT	PROJECT WRAP UP PHASE MILLENIUM LIBRARY	1,690.00				**1,690.00**
UMA ENGINEERING LTD	VARIOUS SITE DEVELOPMENT PROJECTS	49,938.00				**49,938.00**
WILSON & NEAL	MONUMENT RESTORATIONS	3,540.00				**3,540.00**
TOTAL		**613,173.51**				**613,173.51**

WINNIPEG POLICE SERVICE

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2006 to December 31, 2006

Consultant	Description of Work	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
n/a	n/a	0				**0**
TOTAL		**0**				**0**

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2006 to December 31, 2006

Consultant	Description of Work	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
A G Levinsohn	Present findings following review of the current state of the departmental valuation requirements.	2,882.90				**2,882.90**
TOTAL		**2,882.90**				**2,882.90**

PUBLIC WORKS DEPARTMENT

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2006 to December 31, 2006

Consultant	Description of Work	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
STANTEC CONSULTING LTD		573,168.31				**573,168.31**
DILLON CONSULTING LIMITED		99,742.46				**99,742.46**
WARDROP ENGINEERING INC		88,320.66				**88,320.66**
UMA ENGINEERING LTD		89,312.15				**89,312.15**
KGS GROUP		28,888.90				**28,888.90**
DAVID WAGNER ASSOCIATES INC		20,579.80				**20,579.80**
ND LEA INC		16,528.36				**16,528.36**
DEAN SPEARMAN LANDSCAPE ARCHITECT		13,368.75				**13,368.75**
SEG ENGINEERING INC		7,009.13				**7,009.13**

Consultant	Description of Work	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
VAN DER ZALM & ASSOCIATES		4,455.41				**4,455.41**
GCS TECHNOLOGY		2,500.00				**2,500.00**
EARTH TECH CANADA INC		1,855.16				**1,855.16**
KEN RECH LANDSCAPE ARCHITECTS INC		1,500.00				**1,500.00**
CYNTHIA COHLMEYER LANDSCAPE ARCHITECT		4,708.05				**4,708.05**
DR AFTAB MUFTI		1,000.00				**1,000.00**
CHARLES MOODY		280.00				**280.00**
C.W. ENGINEERING LTD.		825.00				**825.00**
TOTAL		**954,042.14**				**954,042.14**

TRANSIT DEPARTMENT

REPORT OF CONSULTANT ASSIGNMENTS

January 1, 2006 to December 31, 2006

Consultant	Description of Work	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
Dillon Consulting	Functional Design and Operational Review; Eastern Corridor; Bus Rapid Transit System	29,063.72				**29,063.72**
TOTAL		**29,063.72**				**29,063.72**

WATER AND WASTE DEPARTMENT

REPORT OF PAYMENTS FOR PROFESSIONAL CONSULTING SERVICES

January 1, 2006 to December 31, 2006

Consultant	Description of Work	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
Black and Veatch Corp.	• Independent Review NEWPCC Centre - **$3,346** • Independent Review WE BNR - **$8,400**	11,746				**11,746**
Carroll and Associates	• Kingston Row/Crescent Secondary Dike and Revision of Secondary Dike By-law	8,750				**8,750**
CBF Software Technologies	• DBS Support	6,300				**6,300**
CH2M Hill Canada Ltd.	• Revision Sewer By-law 7070/97 - **$24,231** • Risk Assessments of WPCCS - **$9**	24,240				**24,240**
DH Robbins Engineering	• Load Rate Truck Roof Racks - **$1,341** • Portage and Perimeter Standpipe - **$443**	1,784				**1,784**

Consultant	Description of Work	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
Dillon Consulting Ltd.	• 2005 Combined Sewer Renewal – Contract 15 - **$12,029** • 2005 Flood New Steel Grating at Lot 16 Drain Inlet - **$9,133** • 2005 Watermain Renewal – Contract 7 - **$10,740**	31,903				**31,902**
Earth Tech Canada Inc.	• 2005 Watermain Renewal – Contract 10 - **$6,293** • NEWPCC Disinfection - **$232,601** • NEWPCC Grit Handling Upgrades - **$23,350** • NEWPCC Centrate - **$307,542** • Nitrification Study - **$2,272** • SCADA Upgrade - **$11,675** • UV Disinfection Project - **$161,470** • Water Treatment Plant – Design - **$2,046,448** • WEWPCC Nutrient Removal/Disinfection - **$354,416**	3,146,067				**3,146,067**
EMA Canada Inc.	• CWMS Design and Implementation - **$5,835**	5,835				**5,835**
Epcor Water Services Inc.	• WT Eng-Fac/Site Security - **$10,171** • WT Eng-Operation Consultant – **$25,356**	35,528				**35,527**

Consultant	Description of Work	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
F.A. Roberts & Assoc.	• Aubrey Gate Chamber - **$1,522**	1,522				**1,522**
KGS Group	• 2005 Outfall Maintenance - **$34,922** • Brady Landfill Scale Replacement - **$495** • Cockburn-Calrossie Combined Sewer Relief Study - **$58,325** • Corrosivity Investigations-Outfalls - $**906** • Flood Manual Updates - **$22,143** • Flood Pumping Station Condition Assessment - **$11,109** • Geotechnical Investigation Hart Forcemain Replacement - **$7,332** • Hawthorne Flood Pumping Station - **$90,797** • Outfall Gate Structure 700 Year Water Level - **$4,074** • Raising Primary Dikes - **$7,043**	237,146				**237,146**
ND Lea Engineers & Planners	• 2005 Outfall Gate Chamber Upgrade	22,497				**22,497**
Personnel Management Group	• GIS Specialist	12,442				**12,442**
Plangraphics Inc.	• Evaluation of W & W GIS Database	18,991				**18,991**
SL McLeod Consulting	• Env. Management System for Collection System	3,200				**3,200**

Consultant	Description of Work	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
SNC Lavalin	• Crescent Dr.-Bournais WW Pumping Station - **$1,610** • NEWPCC/SEWPCC Reliability Upgrades - **$24,253** • SEWPCC Reliability Upgrades-PID - **$23,785** • Water Pumping Station Power Reliability Study - **$63,985**	113,634				**113,634**
Stantec Consulting Ltd.	• 2004 Bridge Inspection & Maintenance Program - **$284** • 2005 Combined Sewer Renewal - **$9,337** • 2005 Wastewater Sewer Renewal - **$4,590** • 2005 Watermain Renewal - **$116**	14,327				**14,327**
Tetres Consultants Inc.	• Water Treatment – Environmental Effect - **$10,581** • WWS Environmental Effect Assessment - **$78,198**	88,779				**88,779**

Consultant	Description of Work	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
UMA Engineering Ltd.	• 04/05 Emergency Repair CSR - **$6,919** • 2003 Aqueduct Program - **$2,596** • 2004 Combined Sewer Renewal Contract 12 - **$405** • 2004 Sewer Cleaning & Inspection - **$26,339** • 2005 CIPP Pre-Qualification - **$331** • 2005 Combined Sewer Renewal - **$35,190** • 2005 Sewer Cleaning & Inspection - **$8,784** • 2005 St. Boniface Yards Performance Monitoring - **$1,679** • Alexander/Bannatyne Com. Sewer Relief - **$65,876** • Dugald Secondary Sewer Replacement - **$17,957** • Flood Manual Updates - **$35,788** • Hydraulic Assistance 2005 Summer Flood - **$1,276** • Jefferson East Combined Sewer Study - **$31,450**					

Consultant	Description of Work	Assignments Jan. 1 - Mar. 31	Assignments Apr. 1 - June 30	Assignments July 1 - Sept. 30	Assignments Oct. 1 - Dec. 31	TOTAL
UMA Engineering Ltd. (Cont.)	• McLean/McPhillips Natural Gas Engine Replmt. - **$35,125** • Perimeter Rd. Pumping Stn Reliability Upgrade/Assessment - **$33,620** • Shoal Lake Aqueduct Asset Preservation - **$9,073** • Watermain Criticality - **$87,152** • WEWPCC Forcemain River Crossing Assessment - **$3,578**	403,138				**403,138**
UMA Projects (CM) Ltd.	• Water Treatment Plant – Construction Manager	242,868				**242,868**
Wardrop Engineering Inc.	• 2005 Combined Sewer Renewal - **$9,387** • Biosolids Management Study - **$4,723** • Ferry Road Riverbend Combined Sewer - **$24,911** • Inlet Restriction Study – **$19,840** • SEWPCC Service Boundary Inflow/Infiltration Study - **$7,783** • Watermain Cathodic Protection - **$4,584**	71,228				**71,228**
TOTAL		**4,501,923**				**4,501,923**

NOTE: The above figures represent payments for professional consulting services. They do not include G.S.T. or P.S.T. (if applicable).

”Original signed by B. D. MacBride”

Barry D. MacBride, P. Eng.
Director of Water and Waste

FINANCIAL IMPACT STATEMENT - Date: June 1, 2006

There is no financial impact associated with this informational report.

IN PREPARING THIS REPORT THERE WAS:

Internal Consultation With and Concurrence By:
All departments have submitted their list of assignments for the creation of this report.

External Consultation With:

This Report Submitted By:
Department: Office of the Acting Chief Financial Officer
Prepared by: Deborah Nicol