Minutes – Executive Policy Committee – July 19, 2006

REPORTS

Minute No. 536 Service Based Budgeting – Three Core Service Areas
File FE

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

The Executive Policy Committee directed:

1. That the Chief Administrative Officer prepare draft 2007 budget proposals in a manner that prioritizes in the following three service areas:

    - Crime Reduction
    - Visible Front Line Services (*Clean and Green*)
    - Infrastructure *(Pipes and Pavement)*

        * *All of the above to have a special emphasis on downtown and the City of Winnipeg's Aboriginal Strategy*

2. That the proposals for these service areas should cite expected service benefits from any new investments when tabled.

3. That in budget proposals forwarded under Recommendation No. 1, the Chief Administrative Officer should highlight opportunities to improve services downtown, and opportunities to involve and/or cooperate with Winnipeg's Aboriginal community wherever possible.

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DECISION MAKING HISTORY:

The Chairperson called Deputy Mayor Pagtakhan to the Chair in order to move the following motions:

Moved by Mayor Katz,

That Rule 9.3 of the Procedure By-law be suspended in order that the following item, which was received too late to be placed on the regular agenda, be considered by Committee.

Carried

Moved by Mayor Katz,
WHEREAS the Mayor has made a commitment to transition to service-based budgeting;

AND WHEREAS the Mayor consulted with citizens at the Winnipeg City Summit on City priorities, and participants and delegates repeatedly identified certain services as priorities in the effort to make Winnipeg a "City of Opportunity,"

AND WHEREAS the Executive Policy Committee, acting after consultation with members of Council, has prioritized three core service areas for the 2007 budget;

AND WHEREAS these are preliminary recommendations only, intended to give the Administration clearer guidelines on which to focus in drafting budget proposals for future consideration, amendment or approval by Council;

THEREFORE BE IT RESOLVED

1. That the Executive Policy Committee directed the Chief Administrative Officer to prepare draft 2007 budget proposals in a manner that prioritizes in the following three service areas:

    - Crime Reduction
    - Visible Front Line Services (*Clean and Green*)
    - Infrastructure *(Pipes and Pavement)*

        * *All of the above to have a special emphasis on downtown and the City of Winnipeg's Aboriginal Strategy*

2. That the proposals for these service areas should cite expected service benefits from any new investments when tabled.

DECISION MAKING HISTORY (continued):

3. That in budget proposals forwarded under Part 1 of this motion, the Chief Administrative Officer should highlight opportunities to improve services downtown, and opportunities to involve and/or cooperate with Winnipeg's Aboriginal community wherever possible.

Carried

The Chairperson resumed the Chair.