Agenda – Executive Policy Committee – September 6, 2006

REPORTS

Item No. 19 Linden Woods Spray Pad – Additional Funding
File PR-1

ADMINISTRATIVE RECOMMENDATION:

That the report be received as information.

DECISION MAKING HISTORY:

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On June 21, 2006, the Executive Policy Committee referred the recommendation from the City Centre Community Committee to increase the City funding for the Linden Woods Spay Pad to the Administration for review and report back.

COMMUNITY COMMITTEE RECOMMENDATION:

On June 6, 2006, the City Centre Community Committee passed the following motion, namely:

> WHEREAS Council on June 29, 2005 approved a Recreation and Leisure Facilities Project List which outlined investment priorities for the $43million tri-level government funding agreement;
>
> AND WHEREAS the Project List included $200,000 for a Linden Woods Spray Pad;
>
> AND WHEREAS the community will be supporting the construction of the Linden Woods Spay Pad with fundraising and volunteer projects;
>
> AND WHEREAS the Community Services Department has advised that additional funding in the amount of $50,000 for the Project is available in the Spray Park/Pad Investment Fund;
>
> THEREFORE BE IT RESOLVED that the City Centre Community Committee recommends that an additional $50,000 be allocated from the Spray Park/Pad Investment Fund, thus increasing the total project funding from the tri-level government funding agreement to $250,000, and forwarded the matter to the Executive Policy Committee.

RE: REQUEST FOR ADDITIONAL FUNDING – LINDEN WOODS SPRAY PARK

FOR SUBMISSION TO: **Executive Policy Committee**

ORIGINAL REPORT SIGNED BY: **L. S. W. Larkin, P. Eng.**
Director, Public Works

REPORT DATE: **July 25, 2006**

RECOMMENDATION:

That this report be received as information.

Report Summary

Key Issues:

- The Linden Woods Spray Pad has $200,000 funding in the approved 2006 Capital Budget.
- Funding is requested to advance to 2006, $50,000 from the $1.1 million Spray Park/Pad Investment Fund scheduled for 2009.
- Increasing the scope (enhanced the water play opportunity and water re-circulation system) of the Linden Woods Spray Park by $50,000 would result in less funding available for other projects in the City.
- Rapidly escalating construction costs will impact the Spray Park/Pad Investment Fund purchasing power and may limit the number and scope of projects that can be built.
- A design of the proposed Spray Park has not been submitted as of yet to the City for review. Fund raising continues.
- GCWCC is not in support of advancing the funding.

Implications of the Recommendation(s):

General Implications

X None
For the organization overall and/or for other departments
For the community and/or organizations external to the City
Involves a multi-year contract

Comment(s):

Policy Implications

X No
Yes

Comment(s):

Regulatory Implications

X None
Eliminates or reduces regulatory impact
Proposes regulatory impact

Comment(s):

Environmental Implications

X No
Yes

Comment(s):

Human Resources Implications

X No
Yes

Comment(s):

Financial Implications

X Within approved current and/or capital budget
Current and/or capital budget adjustment required

Comment(s): No additional funds are being recommended as this is an informational report. However, if Council approved additional funds, then an adjustment to the Capital Budget would be required.

Report

REASON FOR THE REPORT:

The Executive Policy Committee referred the recommendation from the City Centre Community Committee to increase the City funding for the Linden Woods Spray Pad to the Administration for review and report back.

HISTORY:

The $43 Million Recreation and Leisure Funding Program was negotiated between the three levels of government and approved late in 2005. The program specified specific projects to be undertaken in accordance with an agreed upon schedule.

On June 6, 2006, the City Centre Community Committee passed the following motion, namely:

- WHEREAS Council on June 29, 2005 approved a Recreation and Leisure Facilities Project List which outlined investment priorities for the $43 million tri-level government funding agreement;
- AND WHEREAS the community will be supporting the construction of the Linden Woods Spray Pad with fundraising and volunteer projects;
- AND WHEREAS the Community Services Department has advised that additional funding in the amount of $50,000 for the Project is available in the Spray Park/Pad Investment Fund;
- THEREFORE BE IT RESOLVED that the City Centre Community Committee recommends that an additional $50,000 be allocated from the Spray Park/Pad Investment Fund, thus increasing the total project funding from the tri-level government funding agreement to $250,000,

DISCUSSION:

The Linden Woods Spray Pad has $200,000 funding in the approved 2006 Capital Budget.

The Planning, Property and Development Department is working with the community group to develop the project and advises that the group wishes to enhance the playability thereby increasing the scope of the park as the site will be one of the few splash and water play opportunities in that quadrant of Winnipeg. It may become a destination location for a larger catchment area.

Specifically, the community centre is requesting additional funding for a water re-circulation system, which would provide the benefit of reusing treated water at a higher temperature than straight from the tap (See Appendix A - Linden Woods Letter of July 24, 2006).

The community centre anticipates being responsible for the ongoing operation of the Spray Park including the day-to-day operational requirements. As such, the savings of a recirculation system would be achieved by the community centre.

Increasing the scope of the Linden Woods Spray Pad will result in less funding available for future community projects. As well, rapidly escalating construction costs will impact the Investment Fund's purchasing power and may limit the number and scope of projects that can be built.

GCWCC has advised that "GCWCC concurs with the Administrative Report to EPC regarding the request for additional funding for the Linden Woods Spray Pad be received as information. As increasing the scope of the Linden Woods Spray Pad by $50,000 would result in less funding available for other projects in the City, GCWCC does not support the recommendation that an additional $50,000 for the Linden Woods Spray Pad be allocated from the Spray Pad/Park Investment Fund."

Financial Impact Statement **Date:** **July 24, 2006**

Project Name:

REQUEST FOR ADDITIONAL FUNDING - LINDEN WOODS SPRAY PAD

COMMENTS:

As this report is to be received as information only there is no financial impact.

Original signed by Darcy Stewart, CA'

Manager of Administration and Finance

Approved by Supervisor of Financial Services: ✔

IN PREPARING THIS REPORT THERE WAS:

Internal Consultation With and Concurrence By:

Community Services Department
Planning Property and Development

External Consultation With:

Linden Woods Community Centre
General Council of Winnipeg Community Centres

THIS REPORT SUBMITTED BY:

Department:	Public Works Department
Division:	Building Services Division
Prepared by:	Barry Evenson
File No.	06014 Linden Woods Spray Pad - Report

APPENDIX A



Adobe Acrobat 7.0 Document

Fax Cover Sheet

Jennifer Zyla
President, Linden Woods Community Centre
414 Lindenwood Drive West
Winnipeg, MB R3P 2K5
Phone: 204-781-8461
e-mail: jzyla@shaw.ca

Send to: City of Winnipeg	**From:** Jennifer Zyla
Attention: **Stefan Fedluk**	Date: July 24, 2006
Office location: 15-30 Fort St., Wpg.	Office location: Winnipeg, MB
Fax number: 986-7524	Phone number: 204-781-8461

Total pages, including cover: 4

Comments:

Hi Stefan

Re: Linden Woods Spray Park, request for additional $50,000.00

I received a call from Scott Jones this morning saying you need the following by noon today. If you have any questions or concerns, please give me a call at 781-8461.

Best,
Jennifer

LINDEN WOODS

July 24, 2006

Mr. Stefan Fediuk
Landscape Architect/
Urban Designer
City of Winnipeg
Planning, Property & Development Department
15-30 Fort Street
Winnipeg, MB R3C 4X5

Dear Mr. Fediuk

Re: Linden Woods Spray Park, request for additional $50,000.00

The City of Winnipeg, through the April 22, 2005, $43 million funding announcement for community centres, awarded $200,000 to the Linden Woods Community for construction of a spray park.

Plans for the park are well underway. In discussion with the spray park component supplier Waterplay, it had been the decision of the Linden Woods Facility Development Committee to go with a fresh water system as opposed to a re-circulated water system.

Waterplay had suggested this because to supply fresh water is less expensive than the system required to supply re-circulated water. Waterplay maintained that because our climate does not allow year round use of a spray park and given our limited budget, that it would be more economical to provide fresh water to the park.

In discussion with City of Winnipeg administration, it came to our attention that re-circulated water is a better option for two reasons:

1) the water isn't as cold as fresh water
2) there are many 20 degree Celsius days in Winnipeg where people might want to use the spray park but if the water is too cold, usage of the spray park would not be optimal

Waterplay has provided us with information on a re-circulated water system. The cost is approximately $62,300.00. We will obtain quotes from other suppliers of re-circulated water systems however, we anticipate the quotes will be in and around this figure.

To utilize $62,300.00 from a $200,000 budget for a re-circulated water system is not feasible and so we have requested an additional $50,000.00 be awarded to the Linden Woods spray park project from the Spray Park/Pad Investment Fund as a contribution for

this purpose. The remaining funds required will be provided through funds leveraged from the private sector in the Linden Woods community.

We believe this request is warranted given that the amount we received for a spray park is at the lowest level when considering awards made to other parks in the city. The following is an outtake from the press release dated April 22, 2005:

Norquay Spray Park $400,000
River/Osborne CC Spray Pad Conversion $250,000
River Heights Spray Pad Conversion $250,000
Provencher Spray Pad Conversion $200,000
St. Norbert Spray Pad $200,000
Linden Woods Spray Park $200,000

As noted in the funding announcement, Linden Woods is constructing a Spray Park and not a Spray Pad. As noted in the Recreation, Leisure and Library Facilities Policy passed by Council in May of 2005, Spray Pad's are smaller projects and serve less people than Spray Park's.

As previously mentioned, we will be leveraging private funds to be put towards the spray park project but those funds will be raised as contributions towards the components themselves and surrounding amenities of benches, landscaping, shade etc..
We believe to have a fundraising effort rooted in a re-circulated water system will not be attractive enough to potential contributors to support to the $62,300.00 level that would be required.

I have included page 12 of a 13 page document detailing the price and commercial terms of the re-circulated water system under consideration. If you would like to see the balance of the report, please advise, and I will forward it along as a further addendum to this request.

Given the fact the Linden Woods Spray Park will be one of the larger 'Spray' projects in the City, we feel that the $50,000 is a reasonable request and hope that administration sees merit in the request as well.

Should you have any questions or concerns, please do not hesitate to contact me at 781-8461.

Sincerely,

Jennifer Zyla
President, Linden Woods Community Centre
Chair, Linden Woods Facility Development Committee

SIGMA ENVIRONMENTAL SOLUTIONS INC.
Innovative Solutions for Water, Wastewater and Bioxyde Treatment

Sigma Environmental Solutions Inc.
Suite 400, 609 - 14th St. NW
Calgary, AB T2N 2A1

Phone: (403) 270-7475
Fax: (403)270-3822
Cellular: (613)227-4403
info@sigmaenv.com

8. PRICE & COMMERCIAL TERMS

8.1 Price

A) Our price for design, engineering, and supply of ONE system of:

- Procurement, Assembly, and Delivery (to Paris, Ontario) of Sand Filtration Skid with Chlorine injection for residual, and pH control as outlined by Waterplay in previous discussions and documentation.
- Feature Park Header System with 13 Rain Bird Valves or equivalent.
- 1000 gallon collection tank with 2 baffles and man-door
- Power Panel (no PLC) for motors, chemical dosing equipment, and flow meters; with terminal strip allowing alarm relays to Waterplay's Control Panel.
- Detailed PID drawings
- O&M manual with Digital photos; Sigma and Waterplay can create a detailed manual which suits the specifications required by Waterplay customers.
- One site visit to Waterplay customer in Paris ON by a Sigma representative to assist in installation or commissioning of one skid. Two days only. Extra time and accommodations will be charged to customer account.

$62,300 CDN (GST not included)

8.2 Payment Terms

Our standard payment terms are:
35% Advance deposit along with purchase order
20% Progress Payment
45% Ex-works Sigma Shop; when good are ready for dispatch

8.3 Delivery

We shall complete the supply of the first system within 7 weeks from the date of receipt of commercially clear purchase order and payment of advance received in our account.

8.4 Installation and Commissioning

Additional Supervision, Installation and Commissioning is extra, but can be negotiated.

8.5 Validity

Our offer is valid for a period of 45 days from date of this quotation

8.6 Training

Sigma Environmental Solutions shall provide 2 copies of operation and maintenance manual, bound or suitable format. Sigma Environmental Solutions will perform on-site training to the client's representative at an extra cost.

8.7 Specifications

All equipment supplied shall be designed to the best engineering standards and based on Sigma Environmental Solutions Inc. specifications specifically tailored to meet the specifications outlined in this quote. Sigma maintains discretion to modify the process and selection of equipment deemed suitable during detailed design to ensure that the system offered is technically superior in design.

8.8 Warranty

Sigma Environmental Solutions Inc. warrants to the original purchaser only, against defects in material or workmanship that develop under normal use within a period of 12 months from the date of commissioning or 18 months from the date of delivery, whichever is sooner. In, the event of any item or component found faulty due to poor workmanship,