Report - Executive Policy Committee – September 6, 2006

Item No. 3 Lake Shore Park Pathway - Land Dedication Reserve
File EP-2

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On September 6, 2006, the Executive Policy Committee concurred in the recommendation from Riel Community Committee and submits the following to Council:

1. That the cost of the Lakeshore Park Trail Renewal Project, in the amount of $18,000.00, be allocated from the Riel Land Dedication Reserve.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

Report - Executive Policy Committee – September 6, 2006

DECISION MAKING HISTORY:

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On September 6, 2006, the Executive Policy Committee concurred in the recommendation of the Riel Community Committee and submitted the matter to Council.

COMMUNITY COMMITTEE RECOMMENDATION:

On July 18, 2006, the Riel Community Committee recommended:

1. That the cost of the Lakeshore Park Trail Renewal Project, in the amount of $18,000.00, be allocated from the Riel Land Dedication Reserve.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing,

and submitted the matter to the Executive Policy Committee.

From: Swandel, Justin
Sent: Friday, July 14, 2006 9:11 AM
To: Borley, Curt
Cc: Fear, Norm
Subject: RE: Lake Shore Park Update

I'll check the bank and see if I can afford it. JS

From: Borley, Curt
Sent: Friday, July 14, 2006 8:27 AM
To: Swandel, Justin
Cc: Fear, Norm
Subject: FW: Lake Shore Park Update

Justin; Norm and I had just spoken regarding the pathway prior to the arrival of your e-mail. I replied to Norm last evening and forgot to copy you. My apologies. We may be better off with a 1.8 m wide path as indicated below. Also the grass will slowly encroach on the pathway and reduce the width over time which will make the 1.5 seem even smaller. Thanks

Curt

From: Borley, Curt
Sent: Thursday, July 13, 2006 3:43 PM
To: Fear, Norm
Subject: FW: Lake Shore Park Update

Yes. The standard size of walk adjacent to major streets is currently 3 m. If you imagine a city sidewalk at 1.5m wide, it's a little tight for a walker facing a bike. 1.8, if we could, would be better.

Curt

From: Swandel, Justin
Sent: Thursday, July 13, 2006 1:57 PM
To: Fear, Norm
Cc: Williams, Drew; Bain, Dan; Becker, Bruce; Borley, Curt
Subject: RE: Lake Shore Park Update

Hello Norm, What's your sense of what we need there? Would 1.8 M be more suitable than 1.5M?

From: Fear, Norm
Sent: Thursday, July 13, 2006 10:15 AM
To: Swandel, Justin
Cc: Williams, Drew; Bain, Dan; Becker, Bruce; Borley, Curt
Subject: RE: Lake Shore Park Update

Hi Justin;

Are we talking about the 1.5m path or the 1.8? If there is a cost overrun, I could make room in my budget to cover as long as it is not way over. That being said, I have confidence in Curt's figures.

Norm

From: Swandel, Justin
Sent: Thursday, July 13, 2006 10:07 AM
To: Fear, Norm
Subject: RE: Lake Shore Park Update

Hello Norm, If I come up with 15,000.00 can you find the rest? js

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From: Fear, Norm
Sent: Wednesday, July 12, 2006 10:57 AM
To: Swandel, Justin
Cc: Borley, Curt; Williams, Drew
Subject: FW: Lake Shore Park Update

Hi Justin;

Sorry for the delay. here is the estimate for that path in Lakeshore Park.

Norm

From: Borley, Curt
Sent: Wednesday, July 12, 2006 10:40 AM
To: Fear, Norm
Cc: Rousset, Paul
Subject: RE: Lake Shore Park Update

As per our discussion this morning regarding the work at the above referenced retention pond, to excavate and construct 450 m of 1.5 m granular pathway to a depth of .1 m will cost approximately 450x1.5x$ 20 = $ 13,500 plus a 10 % contingency for admin and unforeseen expenditures for a total cost of $ 14850. Use $ 15,000.

Curt

1.8 m wide would cost $ 17,820 use $ 18000

From: Fear, Norm
Sent: Friday, June 30, 2006 8:15 AM
To: Borley, Curt
Subject: FW: Lake Shore Park Update

From: Fear, Norm
Sent: Tuesday, June 20, 2006 9:11 AM
To: Borley, Curt
Cc: Williams, Drew; Swandel, Justin
Subject: FW: Lake Shore Park Update

Hi Curt;

When you have time can you take a look at this and give me your best estimate on what this would cost? As per Drew's message below, it's the path that runs from the hill by the playstructure west along the south shore of the lake.

Thanks;
Norm

From: Swandel, Justin
Sent: Tuesday, June 20, 2006 9:06 AM
To: Fear, Norm
Cc: Williams, Drew
Subject: RE: Lake Shore Park Update

Yes please. If its affordable I would like to get it done. JS

From: Fear, Norm
Sent: Tuesday, June 20, 2006 8:02 AM
To: Swandel, Justin
Cc: Williams, Drew
Subject: RE: Lake Shore Park Update

Yes, they are granular. Do you want me to get a quote on renovating it as granular?

Norm

From: Swandel, Justin
Sent: Monday, June 19, 2006 12:52 PM
To: Fear, Norm
Cc: Williams, Drew
Subject: RE: Lake Shore Park Update

Is it currently asphalt? I thought they were all granular in that area. JS

From: Fear, Norm
Sent: Monday, June 19, 2006 11:08 AM
To: Swandel, Justin
Cc: Williams, Drew
Subject: RE: Lake Shore Park Update

Hi Justin;

Yes, we will address the 1.8 m section.

As to the other section...This is something that would have to probably go to contract. Would you want this section in granular or paved? For information, I just did another quote for asphalting a pathway, and it comes in at around $130 per linear metre for a path this wide. So this would cost $130 x 450 m = $58,500. The other potential problem with this path is that a lot of it is on a slope and should be leveled before it is resurfaced...This would be a further cost no matter whether it was paved or granular.

Norm

From: Swandel, Justin
Sent: Monday, June 19, 2006 10:26 AM
To: Williams, Drew; Fear, Norm
Cc: Becker, Bruce; Bain, Dan
Subject: RE: Lake Shore Park Update

Thanks Drew, Norm if you have the means to do the 1.8 m section can you get me a quote on the other section and I will see what I can find for funding. JS

From: Williams, Drew
Sent: Monday, June 19, 2006 10:23 AM
To: Fear, Norm
Cc: Becker, Bruce; Swandel, Justin; Bain, Dan
Subject: RE: Lake Shore Park Update

Hi Norm,

Bruce Becker and I have measured the pathway at Lakeshore Park and it is close to 700 meters long, of this 450 meters is 1.2 meters wide the rest is 1.8 meters wide. The 1.2 meter section runs along the side of the lake and would need a lot of work to level and resurface, most of which is beyond our capabilities to do in house. Our park crews could spray and resurface the 1.8 meter section running from Lakeshore Dr. to Osgoode as well as do any pruning that is required.

Thanks,
Drew

From: Fear, Norm
Sent: June 16, 2006 10:41 AM
To: Williams, Drew; Becker, Bruce
Subject: FW: Lake Shore Park Update

Hi Drew;

You might want to check with Ms. Dyker to see what she is looking for.

Norm

From: Swandel, Justin
Sent: Friday, June 16, 2006 9:57 AM
To: Fear, Norm
Subject: RE: Lake Shore Park Update

I think they just want the crushed rock repaired and leveled. js

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From: Fear, Norm
Sent: Friday, June 16, 2006 9:55 AM
To: Williams, Drew
Cc: Becker, Bruce; Swandel, Justin
Subject: FW: Lake Shore Park Update

Hi Drew;

Further to our conversation this morning. Please take a look at this site as per Justin's email and the attached letter with Bruce and let me know what we can do or what will require Forestry to undertake. Also take a measure of the path to establish length.

Justin...By pathway upgrade, do you mean hard surfacing with asphalt or just an upgrade with crushed rock?

Thanks;
Norm

From: Swandel, Justin
Sent: Thursday, June 15, 2006 11:13 AM
To: Fear, Norm
Subject: FW: Lake Shore Park Update

Hello Norm, See attached letter. Can you check into getting the trees pruned and what time it would take? Perhaps once we get contractors approved for pruning I can find a way to expedite this if necessary. Also, can you let me know what needs to be done on the paths and how much it will cost? JS

From: Swandel, Justin
Sent: Monday, June 12, 2006 8:32 AM
To: 'Marty & Joanne'
Subject: RE: Lake Shore Park Update

Hello Joanne, Thanks for the update. I will talk with the Parks Supervisor and get a time frame on getting the work on the trees done and offer him some new funding to improve the path. Also,

The Winnipeg Trails Association is currently looking at trails improvements and a connection for the Bishop Grandin Pathway from the river through to Whyte Ridge/ Waverley West. They have asked me to provide some names of folks that are involved with pathways and trails so they can talk about what is needed in the adjacent communities or maybe even wind through Waverley Heights as opposed to staying out on noisy, boring Bishop Grandin. Would you like me to connect you with the Director of WTA to discuss further? js

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From: Marty & Joanne
Sent: Sunday, June 11, 2006 4:52 AM
To: Swandel, Justin
Subject: Lake Shore Park Update

Hi Justin,

Attached please find a letter outlining the activities of the Lake Shore Community Improvement committee over the past several months. We have put forward a few requests for improvement and look forward to hearing from you.

Hope you are keeping well and would like to thank you for your support in our efforts to improve the Waverley Heights area.

Joanne Dyker
Chair
Lake Shore Community Park Improvement Committee