Agenda - Executive Policy Committee - November 29, 2006

Report - Standing Policy Committee on Infrastructure Renewal and Public Works - November 21, 2006

Item No. 10 2007 Capital Local Street Renewals and 2007 Capital Lane Renewals - Delegated Authority to Director of Public Works
File SL (2007)

STANDING COMMITTEE RECOMMENDATION:

On November 21, 2006, the Standing Policy Committee on Infrastructure Renewal and Public Works concurred in the administrative recommendation and submits the following to Council:

1. That the Director of Public Works be delegated authority to allocate surplus funds for Regional and Local Street works.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

Report - Standing Policy Committee on Infrastructure Renewal and Public Works - November 21, 2006

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On November 21, 2006, the Standing Policy Committee on Infrastructure Renewal and Public Works concurred in the administrative recommendation No. 3 and submitted the matter to the Executive Policy Committee and Council.

STANDING COMMITTEE DECISION:

On November 21, 2006, the Standing Policy Committee on Infrastructure Renewal and Public Works concurred in the administrative recommendation Nos. 1 and 2, namely:

1. That the projects listed in Attachment "1" and contained in the report of the Director of Public Works dated November 16, 2006, be approved for 2007 Province of Manitoba/City of Winnipeg Funded Capital Local Street Renewals.

2. That the projects listed in Attachment "2" and contained in the report of the Director of Public Works dated November 16, 2006, be approved for the 2007 City Funded Capital Lane Renewals.

RE: 2007 CAPITAL LOCAL STREET RENEWALS AND 2007 CAPITAL LANE RENEWALS

FOR SUBMISSION TO: Standing Policy Committee on Infrastructure Renewal & Public Works

ORIGINAL REPORT SIGNED BY: L. S. W. Larkin, P. Eng., Director of Public Works

REPORT DATE: November 16, 2006

RECOMMENDATION:

1. That the projects listed in Attachment (1) be approved for 2007 Province of Manitoba/City of Winnipeg Funded Capital Local Street Renewals.
2. That the projects listed in Attachment (2) be approved for the 2007 City Funded Capital Lane Renewals.
3. That the Director of Public Works be delegated authority to allocate surplus funds for Regional and Local Street works.

Report Summary

Key Issues:

Implications of the Recommendation(s):

General Implications

X	None
	For the organization overall and/or for other departments
	For the community and/or organizations external to the City
	Involves a multi-year contract

Comment(s):

Policy Implications

X	No
	Yes

Comment(s):

Regulatory Implications

X	None
	Eliminates or reduces regulatory impact
	Proposes regulatory impact

Comment(s):

Environmental Implications

X	No
	Yes

Comment(s):

Human Resources Implications

X	No
	Yes

Comment(s):

Financial Implications

X	Within approved current and/or capital budget
	Current and/or capital budget adjustment required

Comment(s):

Report

REASON FOR THE REPORT:

The approval of individual projects for Local Street Renewals and Lane Renewals is required from the Standing Policy Committee on Public Works.

HISTORY:

The 2006 Capital Budget adopted by Council February 21st, 2006, included adoption of a Five Year Capital Forecast. The adopted Public Works 2007 Forecast for the Regional and Local Streets Program was $37,278,000.00. This 2007 Capital Budget includes proposed capital funding of $15,155,000.00 for a Local Street Renewal component and proposed capital funding of $749,000.00 for a Lane Renewal component. The proposed funding for the Local Street Renewal component includes a Provincial contribution consistent with previous years.

DISCUSSION:

Attachment (1) is the list of local streets recommended for renewal in 2007 and to be funded with the proposed $15,155,000.00 of Province of Manitoba/City of Winnipeg capital funds.

Attachment (2) is the list of back lanes recommended for renewal in 2007 and to be funded with the proposed $749,000 of City of Winnipeg capital funds.

In the event that Council adopts a lesser Local Street Renewal budget, the Director of Public Works will determine which streets will be deferred to 2008.

In the event that surplus funding accrues upon tendering the projects, it is recommended that the Director of Public Works be delegated authority to determine appropriate additional renewal projects.

The distribution of the local streets and the back lane projects among the fifteen wards of the City is based on proportional local street renewal and lane renewal needs. Proportionality is the result of the application of the pavement condition rating system on the local streets and back lanes during 2004.

The attached lists of proposed local street renewal projects and lane renewal projects have been reviewed with the respective ward Councillors.

Financial Impact Statement

Date: November 7th, 2006

Project Name:

First Year of Program 2007

2007 LOCAL STREETS RENEWAL AND LANE RENEWAL COMPONENTS

	2007	2008	2009	2010	2011
Capital					
Capital Expenditures Required	$ 16,964,000	$ -	$ -	$ -	$ -
Less: Existing Budgeted Costs	16,964,000	-	-	-	-
Additional Capital Budget Required	$ -	$ -	$ -	$ -	$ -
Funding Sources:					
Debt - Internal	$ -	$ -	$ -	$ -	$ -
Debt - External	-	-	-	-	-
Grants (Enter Description Here)	-	-	-	-	-
Reserves, Equity, Surplus	-	-	-	-	-
Other - Enter Description Here	-	-	-	-	-
Total Funding	$ -	$ -	$ -	$ -	$ -
Total Additional Capital Budget Required	$ -				
Total Additional Debt Required	$ -				
Current Expenditures/Revenues					
Direct Costs	$ -	$ 748,220	$ 748,220	$ 748,220	$ 748,220
Less: Incremental Revenue/Recovery	998,286	-	-	-	-
Net Cost/(Benefit)	$ (998,286)	$ 748,220	$ 748,220	$ 748,220	$ 748,220
Less: Existing Budget Amounts	(998,286)	748,220	748,220	748,220	748,220
Net Budget Adjustment Required	$ -	$ -	$ -	$ -	$ -

Corporate finance interest and overheads are applied to City debt funded portion of project only.

"Original Signed By Darcy Stewart, CA"

Manager of Finance & Administration

IN PREPARING THIS REPORT THERE WAS:

Internal Consultation With and Concurrence By:

N/A

External Consultation With:

N/A

THIS REPORT SUBMITTED BY:

Department	Public Works Department
Division:	Engineering Division
Prepared by:	K. A. Turko, C.E.T. 986-5009
Processed by:	K. Ross 986-4141
File No.:	07-R/07-RL-01

Winnipeg

2007 Local Street Renewals
Proposed Province of Manitoba/City of Winnipeg Capital - $15,155,000

Attachment 1

Civic Ward	Street Name	From	To	Renewal Type
C/T	BARKER BOULEVARD	Barker Boulevard	Musgrove Street	MJRH
C/T	FOLKSTONE BOULEVARD	Exmouth Boulevard	Glastonbury Boulevard	MJRH
DM	FURBY STREET	Ellice Avenue	Portage Avenue	RECONST.
DM	VICTOR STREET	St. Matthews Avenue	Portage Avenue	RECONST.
E/EK	DONALDA AVENUE	Brazier Street	Roch Street	MJRH
E/EK	JAMISON AVENUE	Roch Street	Watt Street	MJRH
E/EK	RALEIGH STREET	Kimberley Avenue	Roberta Avenue	MJRH
E/EK	RIVERTON AVENUE	Watt Street	Allan Street	RECONST.
FR/EFG	DALY STREET NORTH	Gertrude Avenue	McMillan Avenue	RECONST.
FR/EFG	GERTRUDE AVENUE	Wellington Crescent	Daly Street North	MJRH
FR/EFG	MERRIAM BOULEVARD	Pembina Highway	Riverside Drive E	RECONST.
M	ALFRED AVENUE	McGregor Street	McKenzie Street	RECONST.
M	MORTIMER PLACE	Machray Avenue	St. Cross Street	MJRH
M	PERTH AVENUE	Andrews Street	McGregor Street	MJRH
M	POWERS STREET	Enniskillen Avenue	Perth Avenue	MJRH
NK	DEVON AVENUE	Roch Street	Rothesay Street	MJRH
NK	MCLEOD AVENUE	Gateway Road	London Street	MJRH
OK	ANGLIA STREET	Mandalay Drive	Scarfe Street	MJRH
OK	JEFFERSON AVENUE	Mandalay Drive	Argate Drive	MJRH
PD	GALLOWAY STREET	Mountain Avenue	Church Avenue	RECONST.
PD	GARDEN GROVE DRIVE	Fairgrove Bay E. Leg	Kinver Avenue	MJRH
PD	KINVER AVENUE	King Edward Street	Cropo Bay W. Leg	MJRH
PD	LAURA STREET	Alexander Avenue	Logan Avenue	RECONST.
PD	MARKWOOD PLACE	Egesz Street	End	RECONST.
PD	OWENA STREET	Alexander Avenue	Logan Avenue	RECONST.
RH/FG	CENTENNIAL STREET	Academy Road	Kingsway	MJRH
RH/FG	HARVARD AVENUE	Wilton Street	Rockwood Street	RECONST.
RH/FG	ROCKWOOD STREET	Corydon Avenue	Fleet Avenue	MJRH
RH/FG	WINDERMERE AVENUE	Derek Street	Beaumont Street	RECONST.
ST. B	ELIZABETH ROAD	De Bourmont Avenue	Bleau Avenue	MJRH
ST. B	HORACE STREET	Tache Avenue	St. Mary's Road	MJRH
ST. B	LAWNDALE AVENUE	Highfield Street	Kirkdale Street	RECONST.
ST. B	SWEETWATER BAY	Edgewater Drive	Edgewater Drive	MJRH
ST. B	WEATHERSTONE PLACE N. LEG	Lakewood Boulevard	Lakewood Boulevard	MJRH
ST. C	SANSOME AVENUE	Rouge Road	Westwood Drive	MJRH
ST. C	SHELLEY STREET	Wordsworth Way	McBey Avenue	RECONST.
ST. J/B	HEARNE AVENUE	Mount Royal Road	Lodge Avenue	RECONST.
ST. J/B	SHARP BOULEVARD	Bruce Avenue	Lodge Avenue	RECONST.
ST. N	CHANCELLOR DRIVE	Chancellor Drive N. Leg	Lake Point Road	MJRH
ST. N	LAKEPOINT ROAD	Syracuse Crescent	Chancellor Drive	MJRH
ST. V	ARDEN AVENUE	No. 62	Darwin Street	MJRH
ST. V	CRYSTAL AVENUE	St. Mary's Road	St. Thomas Road	MJRH
ST. V	HAVELOCK AVENUE	Neepawa Street	St. David Road	MJRH
ST. V	HINDLEY AVENUE	St. George Road	St. Anne's Road	MJRH
T	PANDORA AVENUE WEST	Owen Street	Bournais Drive	RECONST.
T	VICTORIA AVENUE EAST	Kanata Street	Roanoke Street	RECONST.

Winnipeg

2007 Lane Renewals
Proposed City Capital - $749,000

Attachment 2

Civic Ward	Street Name	From	To	Renewal Type
DM	ELLICE AVENUE NORTH ALLEY	Burnell Street	Arlington Street	RECONST.
DM	ETHELBERT/CANORA ALLEY	Wolseley Avenue	Westminister Avenue	RECONST.
FR/EFG	HARGRAVE/DONALD ALLEY	Hargrave Place	Assiniboine Avenue	RECONST.
M	MCADAM/MATHESON ALLEY	Salter Street	Powers Street	RECONST.
RH/FG	YALE/GROSVENOR ALLEY	Rockwood Street	Wilton Street	RECONST.