Report – Executive Policy Committee - November 29, 2006

Item No. 5 Sargent Park Lawn Bowling Club - Land Dedication Reserve
File EP-2

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On November 29, 2006, the Executive Policy Committee concurred in the recommendation of the City Centre Community Committee and submits the following to Council:

1. That the cost of upgrade to the bowling greens at the Cindy Klassen Recreation Complex, in the amount of $40,000.00, be allocated from the City Centre Land Dedication Reserve to the Sargent Park Lawn Bowling Club.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing.

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DECISION MAKING HISTORY:

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On November 29, 2006, the Executive Policy Committee concurred in the recommendation of the City Centre Community Committee and submitted the matter to Council.

COMMUNITY COMMITTEE RECOMMENDATION:

On November 14, 2006, the City Centre Community Committee recommended:

1. That the cost of upgrade to the bowling greens at the Cindy Klassen Recreation Complex, in the amount of $40,000.00, be allocated from the City Centre Land Dedication Reserve to the Sargent Park Lawn Bowling Club.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the intent of the foregoing,

and submitted the matter to the Executive Policy Committee.

priority	Proposed By	Location	Purpose	Budget	Description	Other funding sources
1	Building Services	Fort Rouge Leisure Centre	Proposal for Exterior Image Enhancement	$ 15,000.00	This building has the origina façade from the former grocery store. We would like to get a design proposal to update the entire outside of the building This would help us determine the amount of capital funds we would request. This building and site is in the long term plans of the City so it would be prudent to have at least a conceptual plan.	
2	Community Services	Freight House Recreation Centre	Air Conditioning for main floor	$ 20,000.00	The Freight House Recreation Centre provides programming for a high needs population. There are 6 separate units located at 200 Isabel, offering various types of programming to meet the needs of this area. Door #1, Main Floor, is currently the only unit without central air conditioning. City of Winnipeg staff work out of this unit. Programming currently includes children, youth and adults. A number of community partners program out of this area, including but not limited to: the Cadets a program for children and youth, Healthy Start program for pregnant women and their children, and ceramics, a program for individuals with special needs.	
3	Public Works	Lizzie Tot Lot	playstructure	$ 50,000.00	Replacement of obsolete playground structure and related amenities	Partial funding for project is in place from community group
4	Building Services	Sherbrook Pool	Asphalt Paving for Parking Lot	$ 50,000.00	This parking lot is sumilar to the one	
5	Community Services	Sherbrock Pool	Ventilation System	$ 20,000.00	Male and Female change rooms (located in basement area) have virtually no air circulation and are extremely warm and humid on a year round basis. We receive complaints from patrons on a regular basis regarding the extreme humidity in the change rooms; many of whom are dressing to go to work after using the facility (early bird & noon hour regulars). Installation of air conditioning unit(s) will significantly reduce the heat and humidity in these areas. The addition of air conditioning for the change room areas will also help address the quality of the indoor air climate in the entire facility. At this time only the weight room in the upper level of the facility is air conditioned.	
6	PP&D	Central Park	lighting upgrades	$ 60,000.00	Old lighting system outdated and does not meet I.E.S. lighting standards for parkways	
7	Building Services	River Osborne C.C.	Gym Wall/Architectual Upgrades	$ 50,000.00	The interior wall in the jim area is	
8	Community Services	Sargent Park Recreation Centre	Weight Room Equipment	$ 50,000.00	Sargent Park has approx 600 patrons per day; many of these patrons use the two weight rooms located in the facility. Most of the equipment at this site is older (15-20 years old), not in good repair and near the end of its life cycle. Newer equipment is designed for use by all facets of the population (male/female/seniors/disabled). It is safer, more compact and more user-friendly. Sargent Park offers an educational program on the use of weights and equipment. This program is extremely popular, especially with women, teens and the senior population who have become increasingly aware of the benefits of exercise and active living for a healthy and longer life. The Sargent Park Complex is scheduled for a major redevelopment in 2007. There is currently no funding in this project for new equipment. The Land Dedication funding will allow us to update and modernize some of our equipment to better and more safely meet the needs of the ever increasing population base using this facility. Some of the equipment to be purchased includes: cardio equipment (steppers, bikes, elliptical trainers), resistance training equipment (abductor/adductor, shoulder press, lat pull down, pec deck etc), cross over for universals, smith racks, benches and cable attachments.	
9	PP&D	Central Park	ashpalt path repairs	$ 20,000.00	Worn out asphalt pathway and hard surface areas, uneven surfaces and cracks visible throughout	
10	Building Services	Riverview C.C.	Parking Lot & Replacement Site Drainage	$ 100,000.00	This parking lot is used by heavy vehicles	
11	PP&D	Vimy Ridge Park	Site Furnishings	$ 25,000.00	supply and installtion of new benches, picnic/chess tables, waste receptacles and bike racks to complement the recent upgrade of Vimy Ridge Park	
12	PP&D	Montrose Park	redevelop playground	$ 60,000.00	Replacement of obsolete playground structure and related amenities	
13	PP&D	Vimy Ridge Park	lighting	$ 25,000.00	supply and installation of additional park safety lighting that was deleted from the Vimy Ridge project in order to meet budget constraints.	
14	PP&D	Central Park	Building upgrades	$ 100,000.00	Building is in need of major upgrading to meet community programming requirements i.e. washrooms, plumbing, mechanic	
15	PP&D	Fort Garry C.C.	redevelop playground	$ 70,000.00	Replacement of obsolete playground structure and related amenities	
16	PP&D	Kleyson Park	spray pad	$ 50,000.00		
17	Public works	Sargent Park Recreation Centre	Upgrade bowling greens	$ 40,000.00	Replacement of plinth boards, back boards and gutters at two lawn bowling greens	
18	PP&D	Van Wellingham Park	Play structure	$ 50,000.00	Replacement of obsolete playground structure and related amenities	
19	PP&D	Furby Tot Lot	New Play equipment	$ 50,000.00	Replacement of obsolete playground structure and related amenities	
20	Community Services	Fort Rouge Wading Pool	Addition of two spray features	$ 100,000.00	This wading pool is located at 295 River Ave., in a high needs neighborhood. It is recommended that the projected $100,000 would purchase two water spray features, with the remaining money allocated for improved lighting around the wadding pool and picnic tables to provide a rest area for the young families that attend. The intent is to provide a safe and more hospitable environment for the neighborhood citizens.	
21	Public Works	Lord Roberts C.C.	playstructure	$ 50,000.00	Replacement of obsolete playground structure and related amenities	
22	PP&D	Furby Tot Lot	removal of water trough	$ 12,000.00	Removal of obsolete water play component in park	
23	Public Works	Toilers Park	playstructure	$ 50,000.00	Replacement of obsolete playground structure and related amenities.	Partial funding for project is in place from community group
24	Public Works	Freight House Recreation Centre	play structure	$ 50,000.00	Replacement of obsolete playground structure and related amenities	
25	Public Works	Crescent Drive Park	playstructure	$ 50,000.00	Replacement of obsolete playground structure and related amenities	
26	PP&D	Central Park	new benches	$ 35,000.00	Upgrading with new seating areas to replace old obsolete park benches	
27	PP&D	Fort Rouge Park	Play structure	$ 50,000.00	Replacement of obsolete playground structure and related amenities	
28	PP&D	Simcoe Tot Lot	redevelop playground	$ 40,000.00	Replacement of obsolete playground structure and related amenities	
29	PP&D	Wildwood park	Play structure	$ 50,000.00	Replacement of obsolete playground structure and related amenities	Partial capital funding is already allocated for playground upgrades
30	PP&D	Spence Neighbourhood Tot Lot	replace play equipment	$ 50,000.00	Replacement of obsolete playground structure and related amenities	
31	PP&D	Brock fleet Park	Play structure	$ 60,000.00	Replacement of obsolete playground structure and related amenities	