Agenda – Executive Policy Committee – January 12, 2007

CAPITAL BUDGET REVIEW

Item No. 1 **Preliminary 2007 Annual Capital Budget – 2008 to 2012 Five-Year Capital Forecast**
File FC (2007)

The Preliminary 2007 Annual Capital Budget and the 2008 to 2012 Five-Year Capital Forecast are to be tabled with a recommendation that the documents be forwarded to the Standing Policy Committees for review.

Budget documentation to be available at the meeting