Attachment A - Public Works Fees & Charges

				2004	2005	2006	2007		
	CHARGEDESC	DESCRIPTION	UNITS	Actual Fee	Actual Fee	Actual Fee	Proposed Fee	Increase	Note
1	APPLICATION/PERMITS	CROSSING PERMIT	EACH	$ 42.00	$ 42.50	$ 42.80	$ 43.61	1.90%	
2	APPLICATIONS	ADMINISTRATIVE FEE FOR PRIVATE APPROACH	EACH	$ 12.00	$ 12.40	$ 12.23	$ 12.46	1.90%	
3	BLOCK PARTY	PERMIT FEE AND AN ADDITIONAL FEE TO COVER THE COST OF LIABILITY INSURANCE $130.00 (WITH APPLICANT RESPONSIBLE FOR $2500 DEDUCTIBLE PORTION)	EACH	$ 42.00	$ 42.50	$ 42.80	$ 43.61	1.90%	
4	MISCELLANEOUS ITEMS	TRAFFIC ACCIDENT REPORT (ANNUAL)	EACH	$ 10.00	$ 10.00	$ 10.19	$ 10.38	1.90%	
5	MISCELLANEOUS ITEMS	TRAFFIC AND PEDESTRIAN COUNTS	HOUR	$ 50.00	$ 50.00	$ 50.95	$ 51.92	1.90%	
6	MISCELLANEOUS ITEMS	TRAFFIC FLOW MAPS	HOUR	$ 50.00	$ 50.00	$ 50.95	$ 51.92	1.90%	
7	MOVE PERMITS	RMD/TBT (ANNUAL)	EACH	$ 267.00	$ 272.10	$ 272.89	$ 278.07	1.90%	
8	MOVE PERMITS	SPECIAL MOBILE MACHINE (ANNUAL)	EACH	$ 267.00	$ 272.10	$ 272.89	$ 278.07	1.90%	
9	MOVE PERMITS	SPECIAL MOBILE MACHINE (SINGLE TRIP)	EACH	$ 42.00	$ 42.50	$ 42.80	$ 43.61	1.90%	
10	MOVE PERMITS	OVERDIMENSION (SINGLE TRIP OR ANNUAL)	EACH	$ 42.00	$ 42.50	$ 42.80	$ 43.61	1.90%	
11	MOVE PERMITS	OVERWEIGHT (ANNUAL)	EACH	$ 267.00	$ 272.10	$ 272.89	$ 278.07	1.90%	
12	MOVE PERMITS	OVERWEIGHT (SINGLE TRIP TO 52,165 KG)	EACH	$ 42.00	$ 42.50	$ 42.80	$ 43.61	1.90%	
13	MOVE PERMITS	OVERWEIGHT (SINGLE TRIP 52,166 TO 50,999 KG)	EACH	$ 68.50	$ 69.40	$ 69.60	$ 70.92	1.90%	
14	MOVE PERMITS	OVERWEIGHT (SINGLE TRIP OVER 60,000 KG)	EACH	$ 120.00	$ 122.10	$ 122.28	$ 124.60	1.90%	
15	NEWSPAPER VENDING BOXES	NEWSPAPER VENDING BOXES - APPLICATION	EACH	$ 32.00	$ 32.60	$ 32.71	$ 33.33	1.90%	
16	NEWSPAPER VENDING BOXES	NEWSPAPER VENDING BOXES - RENEWAL	EACH	$ 24.00	$ 25.20	$ 25.27	$ 25.75	1.90%	
17	RECORD SEARCHES	TRAFFIC SIGNAL TIMING SEARCH	EACH	$ 107.90	$ 109.80	$ 112.00	$ 114.13	1.90%	
18	STREET PERMITS	ADMINISTRATION FEE FOR THE USE OF STREET PERMITS	EACH	$ 12.00	$ 12.40	$ 12.23	$ 12.46	1.90%	
19	STREET PERMITS	BOULEVARD RENTAL FEE	PER SQ.M/MTH	$ 3.50	$ 3.60	$ 3.57	$ 3.64	1.90%	
20	STREET PERMITS	CROSSING PERMIT	EACH	$ 42.00	$ 42.50	$ 42.80	$ 43.61	1.90%	
21	STREET PERMITS	CROSSING PERMIT (RENEWAL/EXTENSION)	EACH	$ 42.00	$ 42.50	$ 42.80	$ 43.61	1.90%	
22	STREET PERMITS	STREET RENTAL FEE	PER SQ.M/MTH	$ 6.60	$ 6.70	$ 6.73	$ 6.86	1.90%	
23	STREET PERMITS	TEMPORARY STREET CLOSURES FOR ENTERTAINMENT PURPOSES (ALL OTHER ORGANIZATIONS) PLUS ACTUAL COSTS	EACH	$ 63.00	$ 64.10	$ 64.30	$ 65.52	1.90%	

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24	STREET PERMITS	TEMPORARY STREET CLOSURES FOR ENTERTAINMENT PURPOSES (NON-PROFIT AND CHARITABLE ORGANIZATIONS) PLUS 50% ACTUAL COST OF WORK UP TO A MAXIMUM OF $1,500)	EACH	$ 63.00	$ 64.10	$ 64.30	$ 65.52	1.90%	
25	STREET PERMITS	USE OF STREET PERMIT - TYPE A (INCLUDING RENEWAL/EXTENSION)	EACH	$ 42.00	$ 42.50	$ 42.80	$ 43.61	1.90%	
26	STREET PERMITS	USE OF STREET PERMIT - TYPE B (INCLUDING RENEWAL/EXTENSION)	EACH	$ 57.90	$ 58.80	$ 59.00	$ 60.12	1.90%	
27	STREET PERMITS	USE OF STREET PERMIT - TYPE C (INCLUDING RENEWAL/EXTENSION)	EACH	$ 166.00	$ 168.60	$ 169.15	$ 172.36	1.90%	
28	STREET PERMITS	USE OF STREET PERMIT - TYPE D (ANNUAL)	EACH	$ 267.80	$ 272.10	$ 272.89	$ 278.07	1.90%	
29	MISCELLANEOUS ITEMS	MANUAL OF TEMPORARY TRAFFIC CONTROL IN WORK AREAS ON CITY STREETS	EACH	$ 18.00	$ 18.50	$ 18.55	$ 18.90	1.90%	
30	APPLICATION/PERMITS	ADMINISTRATIVE FEE ON CUT PERMITS TAKEN AFTER THE FACT		$ 200.00	$ 200.00	$ 203.80	$ 207.67	1.90%	
31	APPLICATION/PERMITS	BOULEVARD CUTS (MIN. 4 SQ.M.) PROPOSED FEE	PER SQ. M.	$ 17.60	$ 17.60	$ 17.93	$ 18.27	1.90%	
32	APPLICATION/PERMITS	CURB CUT RESTORATION (MIN. 3 LIN. M.)	PER LIN. M.	$ 43.00	$ 43.50	$ 43.81	$ 52.57	20.00%	b
33	APPLICATION/PERMITS	CUT PERMIT FEE	EACH	$ 76.00	$ 77.80	$ 78.06	$ 79.54	1.90%	
34	APPLICATION/PERMITS	GRADED CUTS	PER SQ. M.	$ 42.00	$ 42.50	$ 42.80	$ 43.61	1.90%	
35	APPLICATION/PERMITS	LATENT SINKAGE (MIN. 4 SQ. M.)	PER SQ. M.	$ 6.20	$ 6.20	$ 6.32	$ 6.44	1.90%	
36	APPLICATION/PERMITS	PAVEMENT CUT RESTORATION (MIN. 2 SQ. M.)	PER SQ. M.	$ 157.20	$ 159.70	$ 160.19	$ 192.23	20.00%	b
37	APPLICATION/PERMITS	POLE CUTS	PER HOLE	$ 9.20	$ 9.40	$ 9.48	$ 9.66	1.90%	
38	APPLICATION/PERMITS	SIDEWALK CUT RESTORATION (MIN.3 SQ. M.)	PER SQ.M.	$ 101.40	$ 103.00	$ 103.33	$ 124.00	20.00%	b
39	APPLICATION/PERMITS	INSURANCE FEE	EACH	$ 12.00	$ 12.40	$ 12.23	$ 12.46	1.90%	
40	APPLICATION/PERMITS	PRIVATE APPROACH PERMIT (non-regional streets)	EACH	$ 58.00	$ 58.80	$ 59.00	$ 60.12	1.90%	
41	APPLICATIONS	PRIVATE APPROACH APPLICATION - CONFORMING (for approaches on regional streets and only commercial approaches on non-regional streets)	EACH	$ 42.00	$ 42.50	$ 42.80	$ 260.00	507.48%	a
42	APPLICATIONS	PRIVATE APPROACH APPLICATION - NON-CONFORMING (for approaches on regional streets and only commercial approaches on non-regional streets)	EACH	$ 125.00	$ 127.30	$ 127.38	$ 660.00	418.13%	a
43	CONTRACTOR'S LICENSE	PRIVATE APPROACH CONTRACTOR'S LICENSE - INITIAL	EACH	$ 68.50	$ 69.40	$ 69.60	$ 70.92	1.90%	

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									Note
44	CONTRACTOR'S LICENSE	PRIVATE APPROACH CONTRACTOR'S LICENSE - RENEWAL	EACH	$ 42.00	$ 42.50	$ 42.80	$ 43.61	1.90%	
45	DAMAGE DEPOSIT	MULTIPLE FAMILY, COMMERCIAL, INDUSTRIAL $500.00 MIN., $10,000.00 MAX.	12/11/1996	$ 500.00	$ 500.00	$ 500.00	$ 500.00	0.00%	
46	DAMAGE DEPOSIT	SINGLE FAMILY DWELLING	12/11/1996	$ 300.00	$ 300.00	$ 300.00	$ 300.00	0.00%	
47	LICENSES	PAVING, EXCAVATING AND LANDSCAPING LICENSES (NEW)	EACH	$ 75.00	$ 75.00	$ 76.43	$ 77.88	1.90%	
48	LICENSES	PAVING, EXCAVATING AND LANDSCAPING LICENSES (RENEWAL)	EACH	$ 50.00	$ 50.00	$ 50.95	$ 51.92	1.90%	
49	CHURCH SIGNS	PER LOCATION - TWO (2) SIGNS - ACTUAL COSTS	PER LOCATION						
50	LOADING ZONES	COMMERCIAL LOADING ZONES/SIGN - ACTUAL COSTS	EACH						
51	RECORD SEARCHES	PRIVATE APPROACH RECORD SEARCH	EACH	$ 109.60	$ 109.80	$ 109.80	$ 111.89	1.90%	
52	TAXI CAB STAND	TAXI CAB STAND SIGN INSTALLATION - ACTUAL COSTS	SIGN ASSEMBLY						

Notes:

a increase based on total cost recovery of services for private approach approvals

b increase is based on increase to City of Winnipeg's costs of restoring cuts caused by excavations to streets and sidewalks

All other increases are based on Consumer Price Index projections for Winnipeg (source: Conference Board of Canada, Metrpolitan Outlook report)