366 - Schedule referred to in the Executive Policy Committee motion (Minute No. 331) moved by Councillor Angus and seconded by Councillor Lazarenko regarding the schedule for the adoption of the 1999 Current Estimates.

1999 CURRENT BUDGET SCHEDULE

Tuesday, February 16, 1999 (9:00 a.m.)	Special EPC Meeting to table the 1999 Current Budget Summary
Monday, March 1, 1999 (8:30 a.m.)	Full Budget Document Available from the City Clerk's Office
March 1 - 9, 1999	Consideration by Community Committees and Standing Policy Committees
Wednesday, March 3, 1999 (9:00 a.m.)	Delegations to be heard by EPC on the 1999 Current Budget
Wednesday, March 10, 1999 (9:00 a.m.)	EPC to consider and finalize recommendations on the 1999 Current Budget
Monday, March 15, 1999 (9:30 a.m.)	Special Council Meeting to consider the recommendations from the Executive Policy Committee on the 1999 Current Budget

367 - Schedule “A” referred to in Clause 1 of the Report of the Standing Policy Committee on Protection and Community Services dated February 8, 1999

Approval to Participate and Enter into an Agreement for the Utilization of a Personal Pager System as a Tool in Preventing Crime File GF-2 (Vol. 50)

1. The Standing Policy Committee on Protection and Community Services has been advised that the Crime Watch Pager Program has been developed in conjunction with Manitoba Justice, the Manitoba Chamber of Commerce, the Winnipeg Chamber of Commerce, Manitoba Telephone System, Fine-Line Communication and the Winnipeg Police Service.

The program is based on a similar successful program in the Charing Cross section of London, England (Buckingham Palace area). The pager program provides for a quick means of receiving and disseminating information about crime or suspicious activity. When any of the partners in the program become aware of a situation in which a crime has or may occur, all other partners are paged with the information in an effort to stop, deter the activity, or apprehend possible suspects. This program will be particularly beneficial in areas where there is a concentration of stores such as shopping malls.

The Crime Watch Pager Program is an innovative use of technology which links retail businesses, security firms, the Downtown Watch Patrol, Winnipeg Transit and the Police, with the use of alpha/numerical pagers.

This initially will be a pilot program of which four areas of the City has been selected: Polo Park, Portage Place/Graham Mall Area, Selkirk Avenue Biz and Garden City.

A total of one hundred and twenty-five pagers will be utilized in the City during the pilot program which will run from November 1998 through March 1999.

The program is being funded by the Provincial Minister of Justice and if continued after the pilot will be sustained by the users of the system, through the purchase and or rental of the pager, plus the monthly fee for the service. The program will become incorporated into MTS’s services.

In terms of the commitment on the part of the Police Service, there is no cost. With respect to equipment, for every ten pagers in operation the Police Service will receive one pager for our use with no service charges. Our commitment is to promote the program within the business community, provide training which involves meeting with a user to insure everything is understood. This is after they have been provided with the informational package which accompanies the pager, by MTS. This is a benefit to the Police Service because it furthers the goals of Community Based Policing by encouraging community involvement in pro-active crime prevention and establishes a rapport between the Officer and the user.

It is clearly understood by all parties involved in the program that the system is an informational network and in no way does this program replace established means of reporting incidents to Police. In effect, the Police Officers carrying pagers “feed” off the information as they see fit. However, the Police have the capability of getting information to the users quickly.

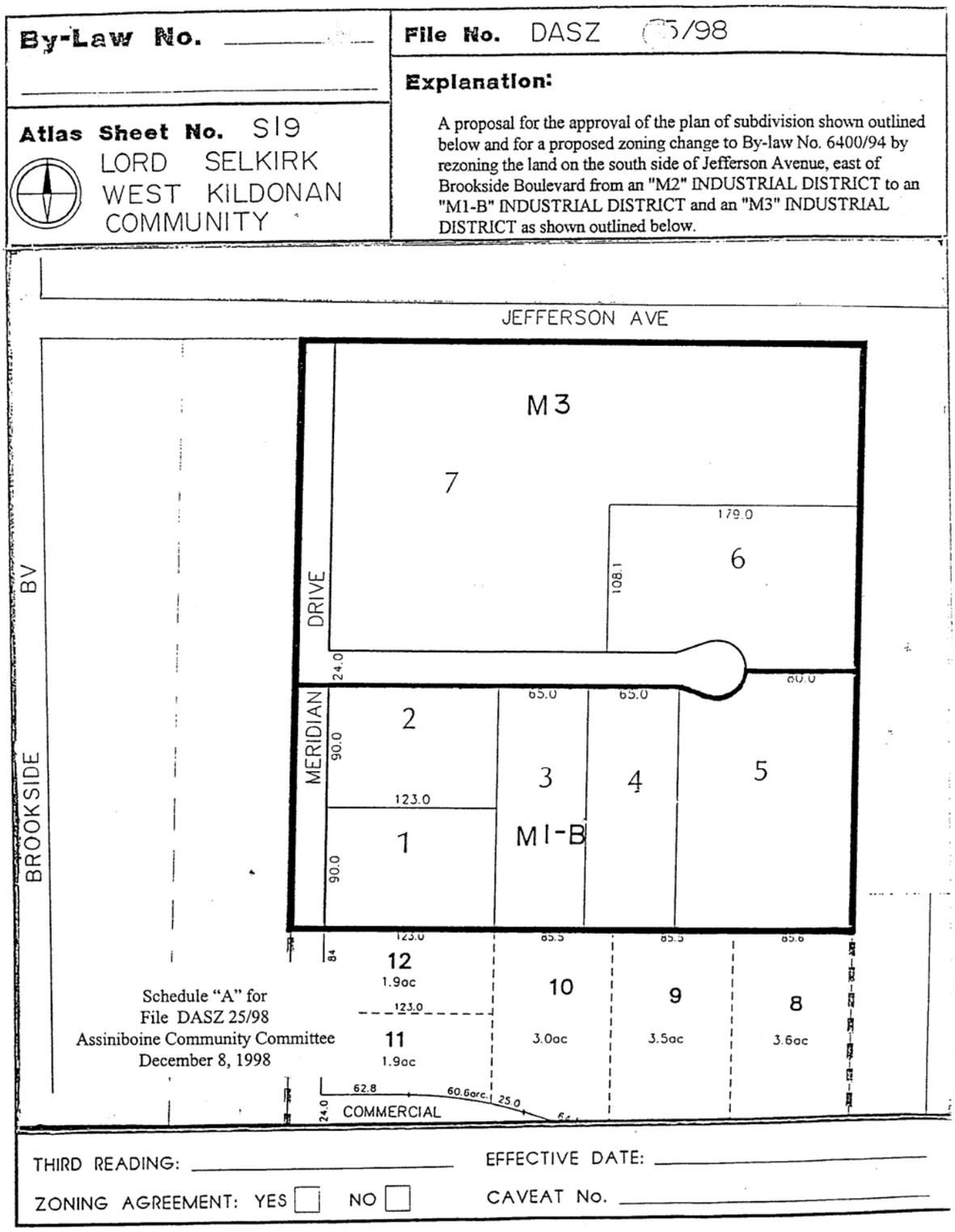
Entering into an Agreement with the Government of Manitoba requires Council approval.

There is no financial impact with the Crime Watch Pager Program.

The Standing Policy Committee on Protection and Community Services recommends:

I. That the Winnipeg Police Service receive permission to enter into an Agreement with the Government of Manitoba, and other independent organizations for the implementation of a Crime Prevention Pilot Project in which personal pagers are utilized as a warning system for those who participate in the project.

II. That the Proper Officers of the City be authorized to do all things necessary to effect the intent of the foregoing.



368 - Schedule "A" referred to in Clause 2 of the Report of the Standing Policy Committee on Property and Development dated February 2, 1999

Schedule “B” referred to in Clause 2 of the Report of the Standing Policy Committee on Property and Development dated February 2, 1999

Re: Proposed subdivision and rezoning of land located on the south side of Jefferson Avenue east of Brookside Boulevard - Inksbrook Park Phase 4

An application has been submitted by Scatliff & Associates to subdivide and rezone land located on the south side of Jefferson Avenue east of Brookside Boulevard.

It is recommended that approval be subject to the Developer entering into a development agreement containing the following:

1. a) The Developer shall finance and construct an 8.3m in width by 200mm in thickness portland cement concrete pavement in Jefferson Avenue between Brookside Boulevard and Meridian Drive and all related works including, but not necessarily limited to street lighting, boulevard landscaping, any necessary land drainage works, a 1.5m in width by 100mm in thickness portland cement concrete sidewalk and an asphalt transition east of Meridian Drive, all as determined by and to the satisfaction of the Director of Public Works.

   b) The Developer’s share of the cost of services to be installed in the future in Jefferson Avenue along the frontage of the Developer’s property (Phase 4) is as follows:

      i) a 4.0m in width by 200mm in thickness portland cement concrete lane of pavement;
      ii) a 1.5m in width by 100mm in thickness portland cement concrete sidewalk;
      iii) street lighting in the south boulevard;
      iv) landscaping in the south boulevard;
      v) a share of the required land drainage works;

      all as determined by and to the satisfaction of the Director of Public Works.

   c) The Developer’s share of the cost of improvements in b) above shall be off-set against the cost of services to be constructed pursuant to a) above and the City shall reimburse the Developer for the difference as certified by the Director of Public Works as and when it collects from the other benefitting lands in accordance with the Development Agreement Parameters.

2. The Developer shall pay to the City in cash on demand 50% of the cost of constructing at a future date, 200mm in thickness portland cement concrete pavements and all related works in Jefferson Avenue at and in the vicinity of its intersection with Meridian Drive, for a median opening, westbound left-turn storage lane, eastbound right turn deceleration lane and right-turn cut-offs in the southwest and southeast quadrants of the intersection as determined by the Director of Public Works.

3. The Developer shall pay to the City in cash on demand 25% of the cost of the installation of traffic control signals, including but not necessarily limited to pedestrian and vehicular actuation and interconnection to adjacent traffic control signals, at the intersection of Jefferson Avenue and Meridian Drive when and as determined by the Director of Public Works.

4. The securing of the obligations referred to in clauses 2. and 3. can be structured to coincide to the phasing of the development (Phases 3 and 4).

5. The Developer shall pay its share of the cost of constructing surface improvements in Inkster Boulevard abutting Phase 1 of the Inksbrook Industrial Park as determined by the Director of Public Works. (This obligation is contained in Development Agreement AG 56/85 for Phase 1).

6. The Developer shall, at no expense to the City, construct portland cement concrete pavement to a width of 10.0m and a thickness of 200mm in all streets within the proposed subdivision and all related works including, but not necessarily limited to boulevard landscaping and land drainage sewer, all as determined by and to the satisfaction of the Director of Public Works.

7. Private Approaches will not be permitted to proposed Lot 7 from Jefferson Avenue until portland cement concrete pavement and all related works have been installed in Jefferson Avenue along the full length of proposed Lot 7 abutting Jefferson Avenue.

Schedule “B” referred to in Clause 2 of the Report of the Standing Policy Committee on Property and Development dated February 2, 1999 (continued)

8. The Developer is to pay all costs associated with the installation and/or relocation of street lights and other utilities made necessary as a result of or required to accommodate works which are required by the Developer to serve the proposed subdivision, as determined by and to the satisfaction of the Director of Public Works.

9. The Developer shall, at no expense to the City, provide underground electrical and telephone services to serve the proposed subdivision and will pay the full cost to convert any existing overhead services within the proposed subdivision to underground.

10. The Developer shall, at no expense to the City, cause ornamental street lighting to be installed in all streets within the proposed subdivision.

11. The Developer shall, at no expense to the City, construct portland cement concrete sidewalks to a width of 1.5m and a thickness of 100mm on one side of all streets within the proposed subdivision as determined by and to the satisfaction of the Director of Public Works.

12. The Developer shall, at no expense to the City, erect and maintain barricades and signing across the full width of any temporarily dead-ended street, due to phasing of development, immediately upon completion of the paving or when construction has begun, whichever is sooner, as determined by and to the satisfaction of the Director of Public Works.

13. a) The Developer shall be required to extend Meridian Drive to Jefferson Avenue immediately upon commencement of servicing in Phase 3 of the development.

    b) The Developer is to dedicate property for right-of-way corner cuts measuring 9.0m by 9.0m in the southeast corner of the intersection of Meridian Drive and Jefferson Avenue.

14. The Developer shall, at no expense to the City, cause to be installed standard reflectorized permanent street name signs at each new intersection within or adjacent to the proposed subdivision, as determined by the Director of Public Works.

15. The Developer shall be responsible to control and to initiate clean-up of litter and refuse from the contractors and builders for this development, both on-site and off-site, during the installation of services and construction of buildings, until substantial completion of all construction. The clean-up of litter and refuse shall be done on a regular basis as determined by the Director of Public Works. This shall include initiating action and assuming any costs in remedying the situation to the satisfaction of the Director of Public Works.

16. The Developer shall ensure that construction traffic uses access routes as determined by the Director of Public Works. The Developer shall maintain, at no expense to the City, the access routes in a clean dust free and safe condition, free of dropped and tracked-on mud, and shall undertake regular scraping and sweeping of streets until building construction, including landscaping is complete, all as determined by and to the satisfaction of the Director of Public Works.

17. The Developer shall install sod and plant trees on all boulevards abutting Developer-owned land within the proposed subdivision in accordance with plans and specifications approved by the Director of Public Works.

18. The Developer shall, at no expense to the City construct watermains and wastewater sewers to serve the proposed subdivision including a looped watermain to King Edward Street to the satisfaction of the Director of Water and Waste.

19. a) The Developer shall install land drainage sewers to serve the proposed subdivision and adjacent land as determined by and to the satisfaction of the Director of Water and Waste. The City shall reimburse the Developer for the cost of any oversizing as determined by the Director of Water and Waste when the City collects from the benefitting property owners.

    b) The Developer shall pay the Brooklands/Rosser TSR (1998 rate = $9,592/acre) applicable to the proposed subdivision.

Schedule “B” referred to in Clause 2 of the Report of the Standing Policy Committee on Property and Development dated February 2, 1999 (continued)

20. The Developer shall pay cash in lieu of 10% dedication of land for public open space as determined by the Director of Property and Development Services.

21. The Developer shall pay $1,200.00/acre in lieu of the City administration and related costs associated with the preparation and implementation of the development agreement.

22. The Developer shall pay the full cost of engineering services provided by or on behalf of the City in connection with the installation of services required to serve the proposed subdivision.

Schedule “C” referred to in Clause 2 of the Report of the Standing Policy Committee on Property and Development dated February 2, 1999

Re: Proposed subdivision and rezoning on land located on the south side of Jefferson Avenue, east of Brookside Boulevard (Inksbrook Park - Phase 4) - File DASZ 25/98

At its meeting on December 15, 1998, the Lord Selkirk-West Kildonan Community Committee approved the above referenced development application, DASZ 25/98, subject to change to Conditions 1.a), 6, and 11. and deletion of Conditions 2. and 3. to the Administrative Coordinating Group’s report dated November 25, 1998.

The changes to Conditions 1.a) and 6. would allow the Developer to construct asphaltic concrete pavement in Jefferson Avenue and in Maple Leaf Place.

The change to Condition 11. would delete the construction of a sidewalk in Maple Leaf Place.

The deletion of Conditions 2. and 3. would remove the Developer’s obligation to pay a portion of the cost of certain traffic improvements including traffic control signals to be installed by the City at the intersection of Jefferson Avenue and Meridian Drive in the future.

The administration does not support the changes to the Administrative Coordinating Group’s report dated November 25, 1998, proposed by the Lord Selkirk-West Kildonan Community Committee for the following reasons:

1. Pavement (Condition 1.a) and 6)

   The recommendation that portland cement concrete pavement be constructed is based on the current standards and provisions contained within the City’s Development Agreement Parameters and is consistent with Council’s approval of the three previous phases of Inkster Industrial Park.

2. Sidewalk (Condition 11.)

   A sidewalk on one side of Haggart Avenue and Commercial Avenue was approved in Phases 2 and 3 respectively.

3. Traffic improvements (Conditions 2. and 3.)

   Deleting the requirement to pay a portion of the cost of the traffic improvements at the intersection of Jefferson Avenue and Meridian Drive would set a precedent when the other properties in the vicinity of the intersection are developed. The City at large would then have to pay the full cost of those improvements estimated at $250,000.00 (1999 dollars) when they are installed.

369 - Schedule “A” referred to in Clause 4 of the Report of the Standing Policy Committee on Property and Development dated February 2, 1999

