**Report - Executive Policy Committee - November 20, 2002**

**3. Request for Expenditure from the City Centre Land Dedication Reserve Fund - South Osborne Underpass Area Beautification Project File EP-2 (Vol. 30)**

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On November 20, 2002, the Executive Policy Committee concurred in the recommendations of the City Centre Community Committee and recommends to Council:

1. That, notwithstanding Council's policy on the use of funding from the Land Dedication Reserve Fund, the sum of $20,000.00 be approved from the City Centre Land Dedication Reserve Fund to assist with the cost of beautification efforts, including murals, plantings, and benches.

2. That the Proper Officers of the City be authorized to do all things necessary to implement the foregoing.

**Report - Executive Policy Committee - November 20, 2002**

COMMUNITY COMMITTEE RECOMMENDATION:

WHEREAS Osborne Street has been identified as one of the City's "Image Routes" for the purpose of improving the visual appearance of primary transportation corridors leading from the outer limits of the City directly to the Downtown;

AND WHEREAS the stakeholders in the South Osborne Underpass area, including area residents, community centres, the Canadian National Railway and the Business Improvement Zones, have been participating in a project towards beautifying the South Osborne Underpass area;

AND WHEREAS these stakeholders formed the South Osborne Underpass Area Beautification Project Committee in November of 2001 to work on initiatives to enhance the area;

AND WHEREAS a number of community and corporate partners are working together to provide resources towards the beautification efforts;

THEREFORE BE IT RESOLVED that the sum of $20,000.00 be approved from the City Centre Land Dedication Reserve Fund to assist with the cost of beautification efforts, including murals, plantings, and benches.

# PRELIMINARY COST ESTIMATE

## Planning, Property and Development Department

**Planning and Land Use Division**
**Unit 15, 30 Fort Street**

Winnipeg

**Name:** SOUTH OSBORNE UNDERPASS AREA
**Project:** Beautification Project **Budget:** N.A

| Item No. | Description | Unit | Approx. Quantity | Unit Price | Amount |
|---|---|---|---|---|---|
| **1.** | **Planting Behind Retaining Wall** | | | | |
| 1 | Deciduous trees | ea | 5 | $300.00 | $1,500.00 |
| 2 | Evergreen trees - 6' | ea | 2 | $450.00 | $900.00 |
| 3 | Evergreen trees - 4' | ea | 4 | $350.00 | $1,400.00 |
| 4 | Small deciduous tree | ea | 5 | $250.00 | $1,250.00 |
| 5 | Deciduous shrubs | ea | 32 | $30.00 | $960.00 |
| 6 | Bed preparation - under billboard | m2 | 18 | $20.00 | $360.00 |
| | | | | | |
| | Construction Cost Estimate | | | | $6,370.00 |
| | Construction Contingency @ 10% | | | | $637.00 |
| | Goods & Services Tax @ 3% | | | | $210.21 |
| | **TOTAL SECTION 1 COST ESTIMATE** | | | | **$7,217.21** |

| | | | | | |
|---|---|---|---|---|---|
| **2.** | **Clean Up of Existing Shrub Bed - East side** | | | | |
| 1 | Pruning shrubs | L.S. | $1 | $1,500.00 | $1,500.00 |
| 2 | Pruning trees | L.S. | 1 | $450.00 | $450.00 |
| 3 | Replacement shrubs | ea | 6 | $35.00 | $210.00 |
| 4 | Plant ground cover | ea | 40 | $15.00 | $600.00 |
| 5 | Paint Post and Rail Fence - Pem-Brand Property | L.S. | $1 | $500.00 | $500.00 |
| | | | | | |
| | Construction Cost Estimate | | | | $3,260.00 |
| | Construction Contingency @ 10% | | | | $326.00 |
| | Goods & Services Tax @ 3% | | | | $107.58 |
| | **TOTAL SECTION 2 COST ESTIMATE** | | | | **$3,693.58** |

| | | | | | |
|---|---|---|---|---|---|
| **3.** | **Murals and Planting vines along top of wall** | | | | |
| 1 | Mural paintings on SW/ SE/ NW & NE walls | L.S. | 1 | $20,000.00 | $20,000.00 |
| 2 | Bed preparation & clean up | L.S. | 1 | $200.00 | $200.00 |
| 3 | Plant Engleman's Ivy vines (2.5 m O/C) | ea | 30 | $12.00 | $360.00 |
| | | | | | |
| | Construction Cost Estimate | | | | $20,560.00 |
| | Construction Contingency @ 10% | | | | $2,056.00 |
| | Goods & Services Tax @ 3% | | | | $678.48 |
| | **TOTAL SECTION 3 COST ESTIMATE** | | | | **$23,294.48** |

**SUBTOTAL Priorities 1-3** **$34,205.27**

**Name:** SOUTH OSBORNE UNDERPASS AREA

**Project:** Beautification Project **Budget:** N.A

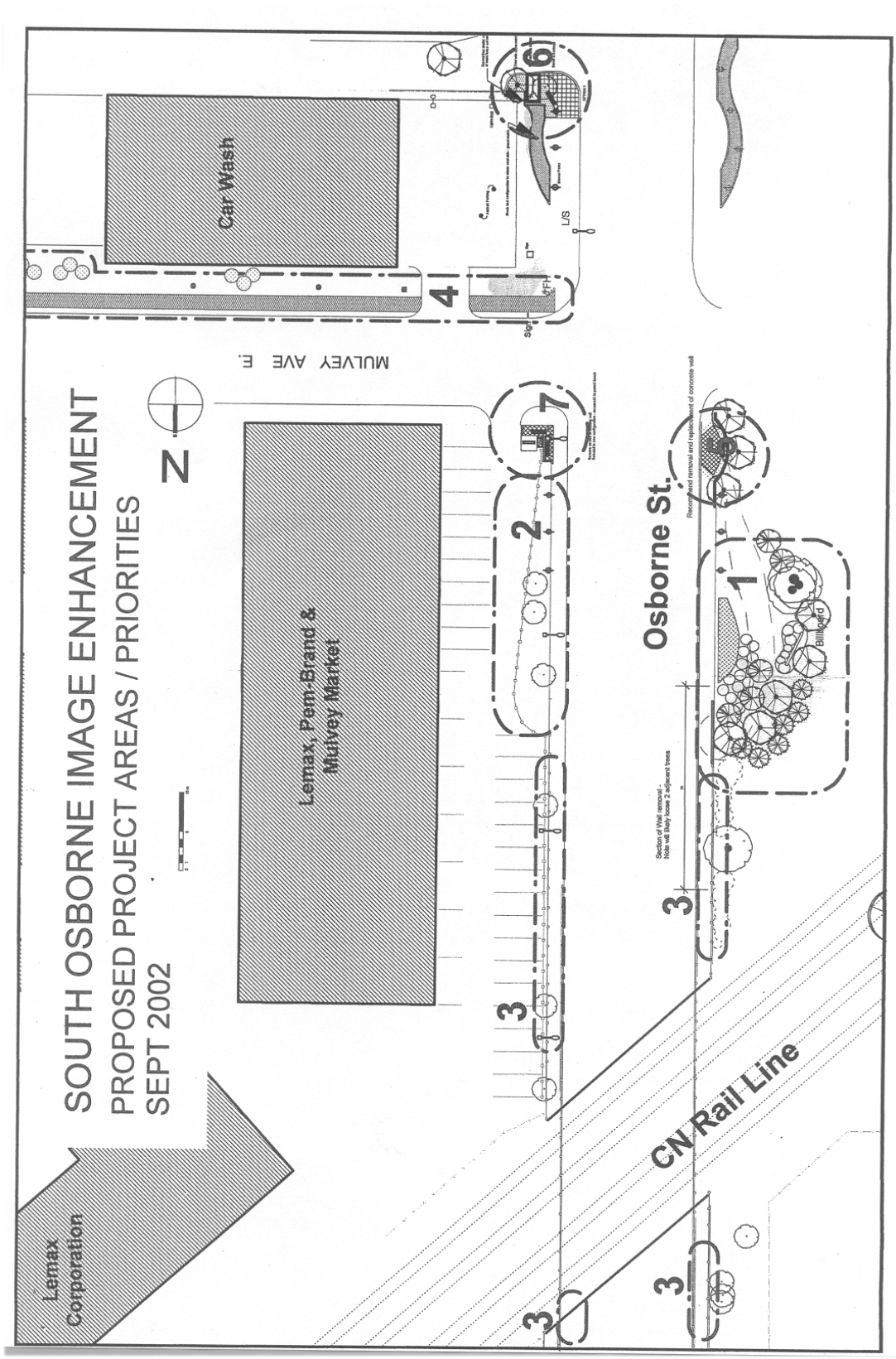
| Item No. | Description | Unit | Approx. Quantity | Unit Price | Amount |
|---|---|---|---|---|---|
| **4.** | **Trail Connection to Churchill Drive Parkway (along north side of 320 Osborne)** | | | | |
| 1 | Installation of Asphalt Path | m2 | 128 | $27.00 | $3,456.00 |
| 2 | Bollards and signage at street end | l.m | 30 | $25.00 | $750.00 |
| 3 | Shrub planting incl bed prep | ea | 12 | $45.00 | $540.00 |
| 4 | Relocate signage | L.S. | 1 | $200.00 | $200.00 |
| 5 | Modify tenants shrub bed | L.S. | 1 | $300.00 | $300.00 |
| 6 | Pruning of trees at street end | L.S. | 1 | $150.00 | $150.00 |
| | | | | | $0.00 |
| | Construction Cost Estimate | | | | $5,396.00 |
| | Construction Contingency @ 10% | | | | $539.60 |
| | Goods & Services Tax @ 3% | | | | $178.07 |
| | **TOTAL SECTION 4 COST ESTIMATE** | | | | **$6,113.67** |
| **5.** | **SW Corner Bench Bump Out** (Note: pricing will be less if part of larger project) | | | | |
| 1 | Finished grading | m2 | 45 | $5.00 | $225.00 |
| 2 | Bench | ea | 1 | $1,500.00 | $1,500.00 |
| 3 | Excavation for base material | m3 | 9 | $30.00 | $270.00 |
| 4 | Surfacing - Interlocking stone | m2 | 2.8 | $130.00 | $364.00 |
| 5 | Bed preparation | ea | 7.2 | $12.00 | $86.40 |
| 6 | Deciduous shrubs | ea | 9 | $35.00 | $315.00 |
| 7 | Tree planting | m2 | 2 | $360.00 | $720.00 |
| 8 | Sodding - 1 m strip beyond bed area | m2 | 9 | $12.00 | $108.00 |
| | | | | | $0.00 |
| | Construction Cost Estimate | | | | $3,588.40 |
| | Construction Contingency @ 10% | | | | $358.84 |
| | Goods & Services Tax @ 3% | | | | $118.42 |
| | **TOTAL SECTION 5 COST ESTIMATE** | | | | **$4,065.66** |
| **6.** | **Modification to Bus Stop** | | | | |
| 1 | Relocate fence (new =7.1 m) | L.S.. | 1 | $400.00 | $400.00 |
| 2 | Re-orient Bus Shelter | L.S.. | 1 | $1,500.00 | $1,500.00 |
| 3 | Remove existing & Install new bench | L.S.. | 1 | $1,600.00 | $1,600.00 |
| 4 | Waste Receptacle | ea | 1 | $600.00 | $600.00 |
| 5 | Concrete curbing | l.m.. | 13 | $38.00 | $494.00 |
| 6 | Surfacing - Interlocking stone | m2 | 19 | $120.00 | $2,280.00 |
| 7 | Modifications to adjacent property owner bed | L.S.. | 1 | $300.00 | $300.00 |
| 8 | Tree planting | ea | 1 | $350.00 | $350.00 |
| 9 | Shrub bed preparation | m2 | 13.5 | $12.00 | $162.00 |
| 10 | Deciduous Shrubs | ea | 9 | $35.00 | $315.00 |
| 11 | Agreement to undertake work with Property owner | | 0 | | To be determined |
| | | | | | $0.00 |
| | Construction Cost Estimate | | | | $8,001.00 |
| | Construction Contingency @ 10% | | | | $800.10 |
| | Goods & Services Tax @ 3% | | | | $264.03 |
| | **TOTAL SECTION 6 COST ESTIMATE** | | | | **$9,065.13** |

**Name:** SOUTH OSBORNE UNDERPASS AREA

**Project:** Beautification Project **Budget:** N.A

| Item No. | Description | Unit | Approx. Quantity | Unit Price | Amount |
|---|---|---|---|---|---|
| **7.** | **SE Corner Sitting Area** | | | | |
| 1 | Remove section of retaining wall | l.m. | 4.5 | $20.00 | $90.00 |
| 2 | Construct concrete retaining wall | l.m. | 6.8 | $50.00 | $340.00 |
| 3 | Relocate section / or repair parking fence | L.S. | 1 | $200.00 | $200.00 |
| 4 | Excavation for base material | m3 | 8.5 | $30.00 | $255.00 |
| 5 | Surfacing - Interlocking stone | m2 | 2.8 | $130.00 | $364.00 |
| 6 | Bench | ea | 2 | $1,500.00 | $3,000.00 |
| 7 | Waste Receptacle | ea | 1 | $600.00 | $600.00 |
| 8 | Planter for flowers | L.S. | 1 | $300.00 | $300.00 |
| | | | | | $0.00 |
| | Construction Cost Estimate | | | | $5,149.00 |
| | Construction Contingency @ 10% | | | | $514.90 |
| | Goods & Services Tax @ 3% | | | | $169.92 |
| | **TOTAL SECTION 7 COST ESTIMATE** | | | | **$5,833.82** |

**GRAND TOTAL ITEMS 1 - 7** **$59,283.55**


SOUTH OSBORNE IMAGE ENHANCEMENT
PROPOSED PROJECT AREAS / PRIORITIES
SEPT 2002
N
Lemax Corporation
Lemax, Pem-Brand & Mulvey Market
Car Wash
MULVEY AVE E.
Osborne St.
CN Rail Line
Billboard
1
2
3
4
6
7