301 - Appendix “A” referred to in Clause 3 of the Report of the Standing Policy Committee on Public Works dated January 4, 1999

Local Improvement Projects - Canadian National Railway

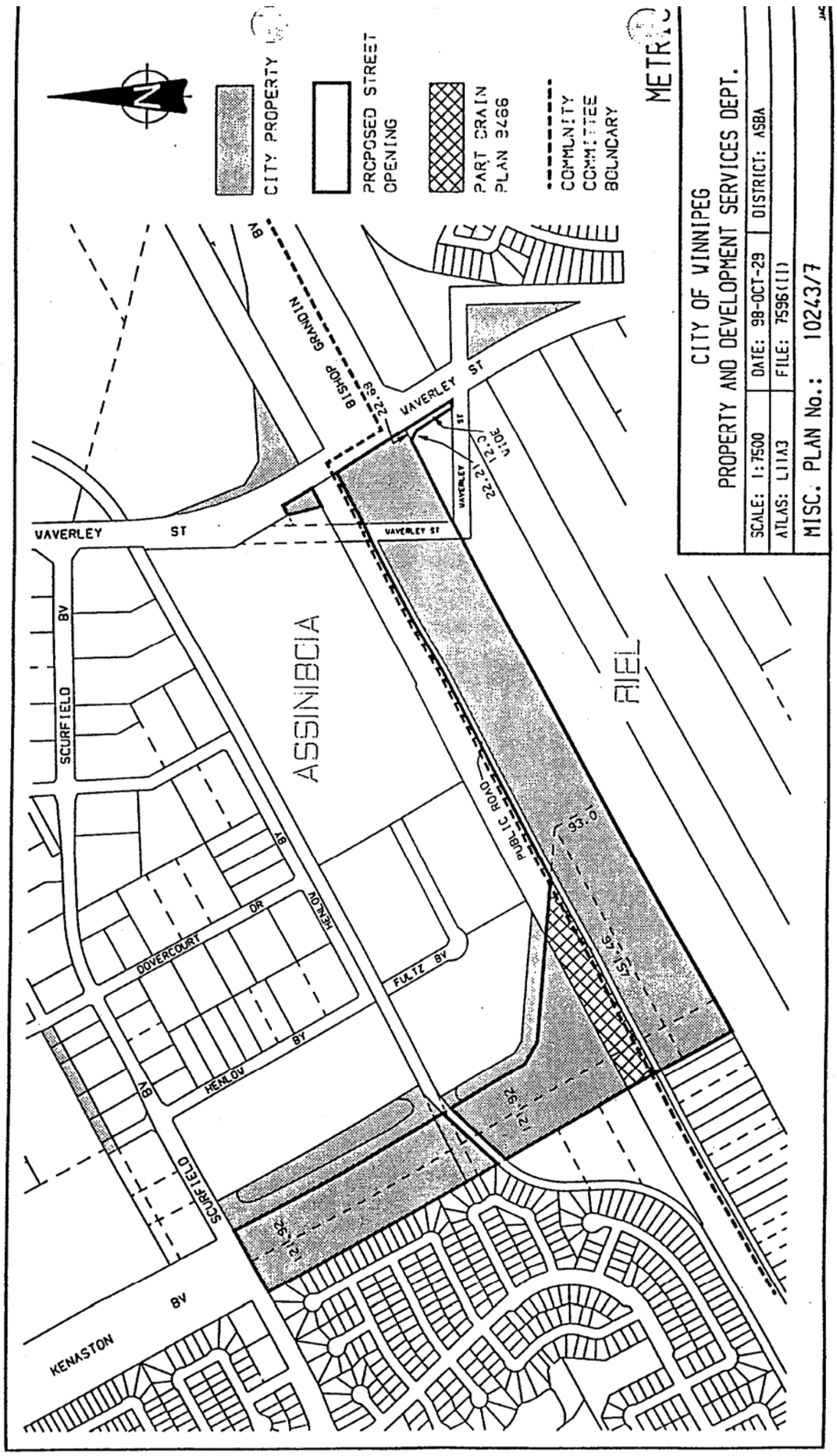
RIEL COMMUNITY - ST. NORBERT WARD

Wood Pole Lane Lighting

On the first north - south lane west of Pembina Highway from Bairdmore Boulevard to Newdale Avenue.

On the first north - south lane west of Pembina Highway from Newdale Avenue to Kirkbridge Drive.

302 - Schedule “A” referred to in Clause 1 of the Report of the Standing Policy Committee on

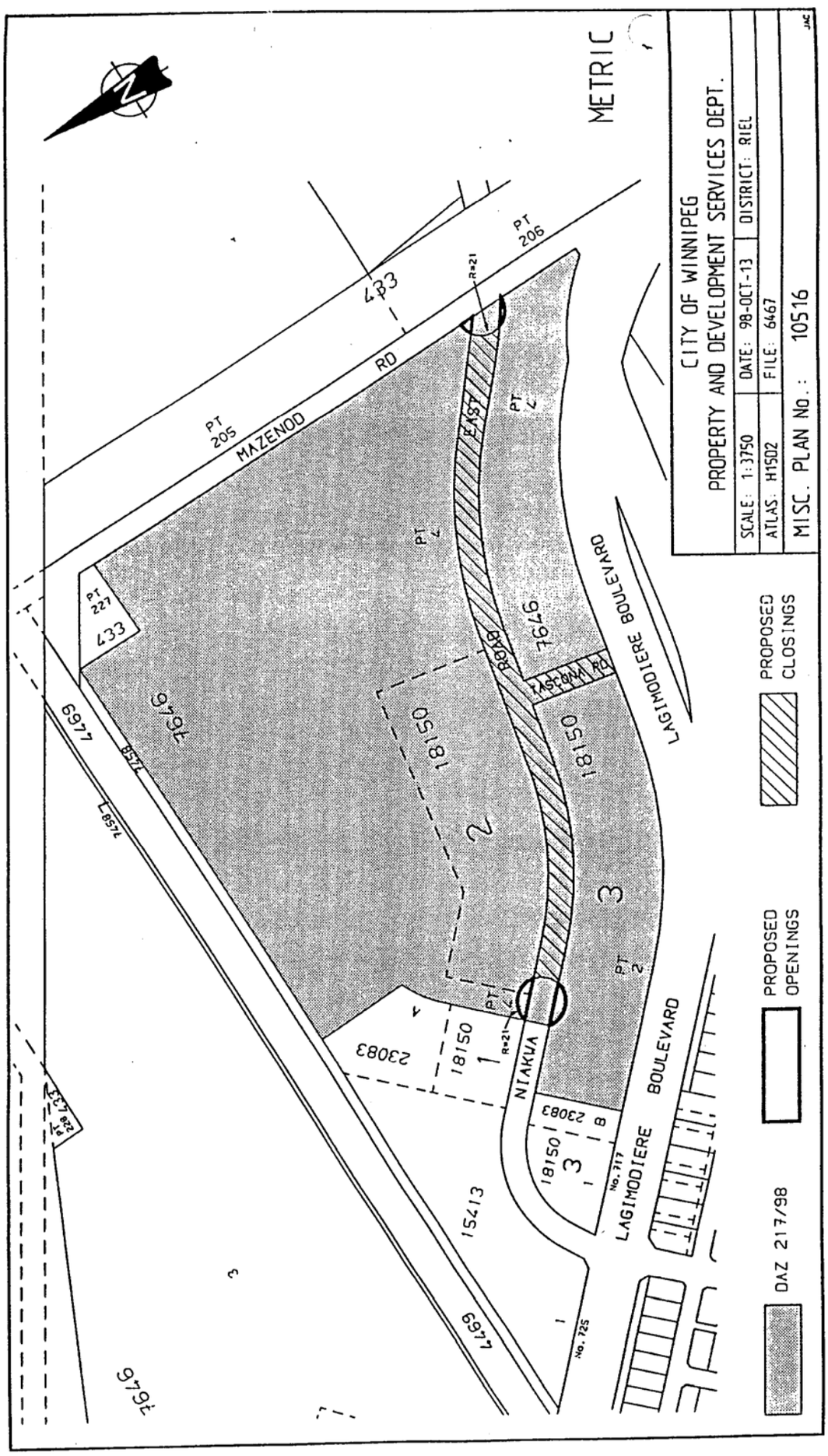


SCHEDULE "A" FOR THE REPORT TO
THE RIEL COMMUNITY COMMITTEE
FOR FILE NO. DAO 12/98

SCHEDULE “A” FOR THE REPORT TO THE ASSINIBOIA COMMUNITY COMMITTEE FOR FILE NO. DAO 12/98

DATED: NOVEMBER 2, 1998

Property and Development dated January 5, 1999



303 - Schedule “B” referred to in Clause 2 of the Report of the Standing Policy Committee on Property and Development dated January 5, 1999

304 - Schedule “A” referred to in Clause 5 of the Report of the Standing Policy Committee on Property and Development dated January 5, 1999

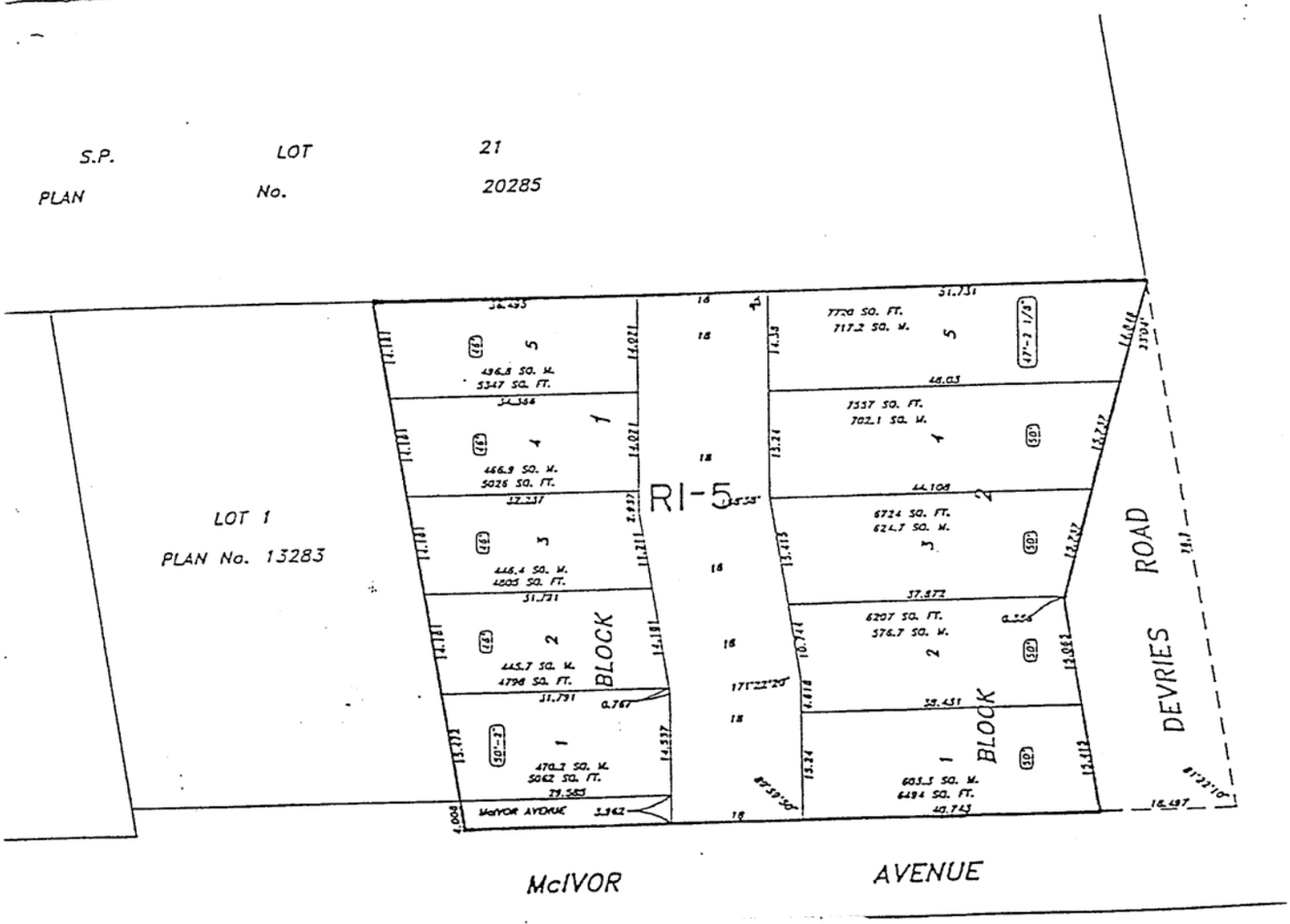
y-Law No. _____ File No. DASZ 6/98

tlas Sheet No. U 32

EAST KILDONAN-TRANSCONA COMMUNITY

Explanation:

A proposal for the subdivision on lands shown outlined below and for a proposed zoning change to By-law No. 6400/94 by rezoning the land on the northwest corner of McIvor Avenue and De Vries Avenue from an "A.5" AGRICULTURAL DISTRICT and an "R1-5.5" SINGLE-FAMILY DISTRICT to an "R1-5" SINGLE-FAMILY DISTRICT as shown outlined below.

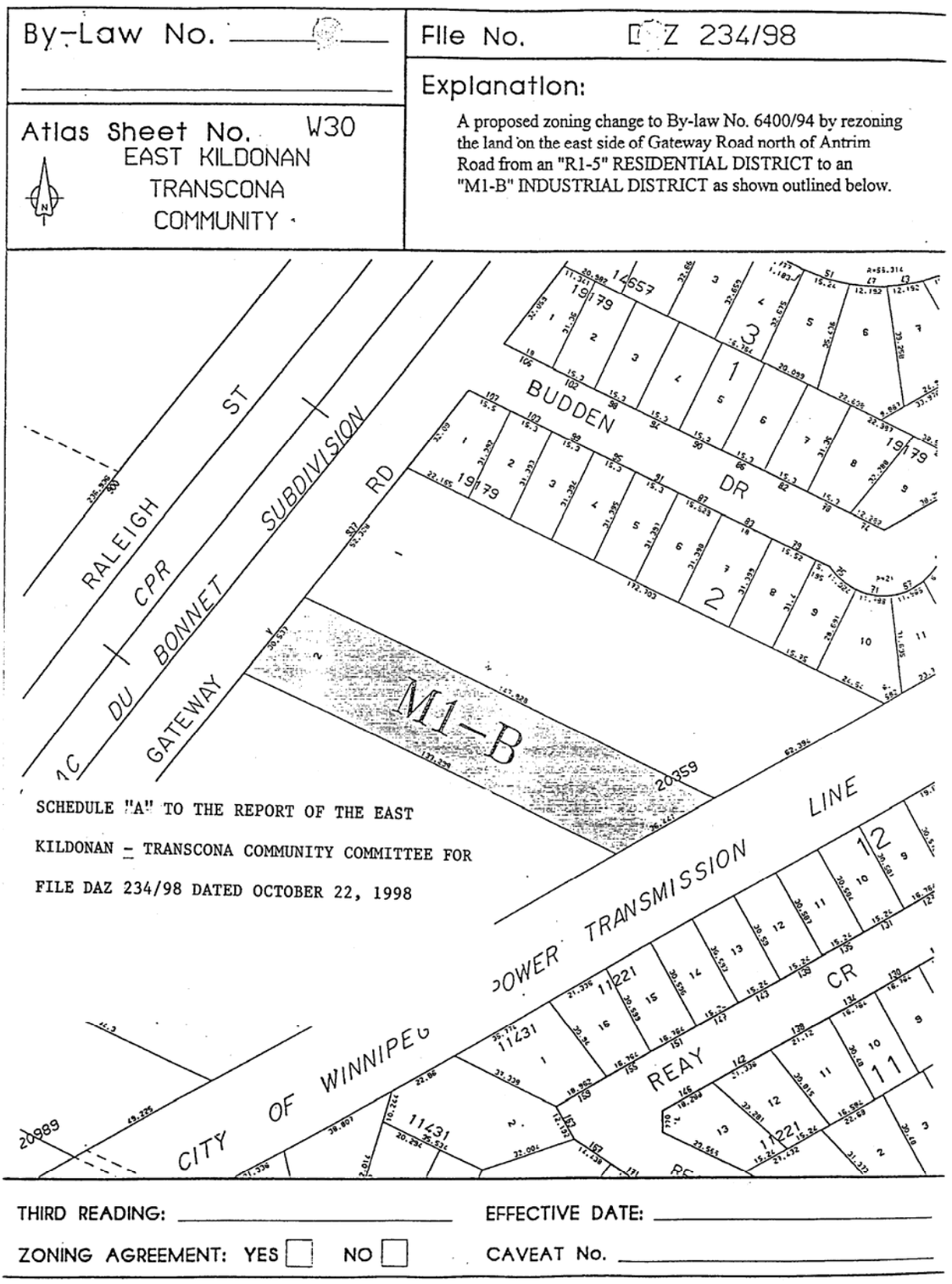


SCHEDULE "A" TO THE REPORT OF THE EAST KILDONAN - TRANSCONA COMMUNITY COMMITTEE FOR FILE DASZ 6/98 DATED NOVEMBER 6, 1998

THIRD READING: _____ EFFECTIVE DATE: _____

ZONING AGREEMENT: YES ☐ NO ☐ CAVEAT No. _____

305 - Schedule “A” referred to in Clause 6 of the Report of the Standing Policy Committee on Property and Development dated January 5, 1999



306 - Schedule “A” referred to in Clause 7 of the Report of the Standing Policy Committee on Property and Development dated January 5, 1999

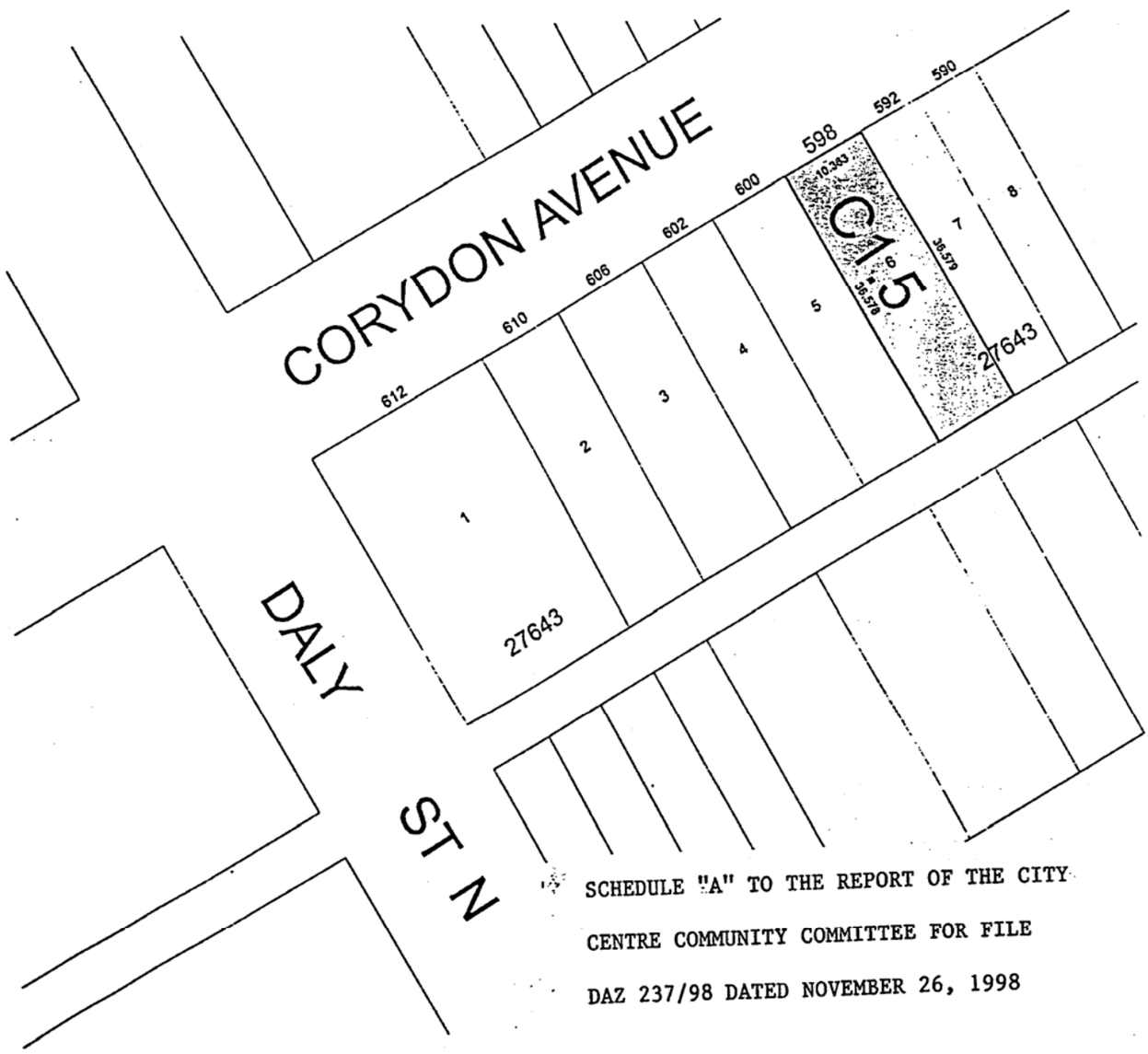
By-Law No. _____

File No. DAZ 237/98

Atlas Sheet No. AC 24
CITY CENTRE COMMUNITY

N

Explanation
A proposed zoning change to By-law No. 6400/94 by rezoning the land located at 598 Corydon Avenue from an "RM-4" MULTIPLE FAMILY DISTRICT to a "C1.5" COMMERCIAL DISTRICT as shown outlined below.



SCHEDULE "A" TO THE REPORT OF THE CITY CENTRE COMMUNITY COMMITTEE FOR FILE DAZ 237/98 DATED NOVEMBER 26, 1998

THIRD READING : _____ EFFECTIVE DATE : _____

ZONING AGREEMENT : YES ☐ NO ☐ CAVEAT No. _____

307 - Appendix “A” referred to in Clause 8 of the Report of the Standing Policy Committee on Property and Development dated January 5, 1999

Draft Terms for Island Lakes / Lindsey Wilson Park Joint Use Agreement

In addition to the usual terms associated with similar joint use agreements, the following clauses have been highlighted for information purposes:

1. The School Division shall construct, as part of the K-8 School, the following facilities which shall form part of the shared facilities:

   - gymnasium
   - change rooms and shower facilities
   - community multi-purpose room and storage
   - parking lot
   - canteen

2. The City agrees to pay the School Division the full amount determined to represent the City’s share of the cost of the school facilities described in clause 1 above.

3. The City will construct the adjacent Lindsey Wilson Park, according to the approved Master Plan and any agreed to changes, as funds become available.

4. The School Division shall have priority use of the shared facilities, with the exception of the community multi-purpose room, during normal school days until 6:00 p.m. and priority use of these facilities two days a week after 6:00 p.m. on normal school days.

5. The City shall have priority use of the shared facilities 3 evenings per week after 6:00 p.m., with 1 of these days to be Friday, and shall have access to all shared facilities through July and August.

6. The City shall have priority use of the community room at least 60% of the time between 9:00 a.m. and 4:00 p.m. during normal school days and the School Division shall have the other 40%. Times to be determined each May of the preceding year.

7. The City shall have access to a first aid supplies and a telephone.

8. Both parties agree that the Community Multi-purpose room shall not be used as a lunch room.

9. Parking lot to be shared similarly.

10. The parties have second priority on the times controlled by the other party on the entire joint use site, and both parties are required to apply through proper procedure for the use of each other’s facilities.

11. The School Division shall be responsible for maintenance of the shared facilities, as well as payment of all utilities; the School Division shall also provide snow clearing of the entire parking lot according to their regular maintenance schedule.

12. Improvements to and maintenance of Lindsey Wilson Park shall be the responsibility of the City.

308 - Appendix "A" referred to in Clause 1 of the Report of the Standing Policy Committee on Property and Development dated January 8, 1999

Proposal to Declare City-owned property at 1750 Sargent Avenue as Surplus to the Water and Waste Department requirements - Assiniboia Community

File FI-2.4(31) (Vol. 6)
[c/r GP-1.34 (Vol. 1)]

14. The Standing Policy Committee on Property and Development has been advised that on November 18, 1998, the Standing Policy Committee on Public Works considered and concurred in the recommendations contained in the report dated September 10, 1998, from the Chief Administrative Officer, with respect to the consolidation of Local Water and Sewer Operations from three area offices to a central location at 552 Plinguet Street, namely:

1. That the proposed consolidation of Local Water and Sewer operations from three area offices to a central location at 552 Plinguet be approved.

2. That 1750 Sargent be declared surplus to Water and Waste Department requirements.

3. That the report be referred to the Standing Policy Committee on Property and Development for consideration relative to sale of 1750 Sargent.

As background history, from 1974 to 1995, local water and sewer services were delivered by the former Operations Department through six districts until 1993, and through five districts from 1993 to 1995.

From 1995 to the present, local water and sewer services were delivered by the former Water and Waste Department through three area offices.

From 1997 to the present, a compressed work week in combination with delivery of local water and sewer services from a central location was identified as having potential to reduce costs with no detrimental service impacts. Workplace meetings and analysis were undertaken to develop this plan.

On September 2 and 3, 1998, at the request of the Water and Waste Department, the Canadian Union of Public Employees, Local 500, conducted a workplace vote to establish whether field staff were prepared to participate in a compressed work week to support delivery of services from a central location and reduce costs - 85% voted in favour of the compressed work week.

The Water and Waste Department is responsible through the Local Water and Sewer Division for the operation, maintenance and upgrading of Winnipeg's water distribution system, wastewater collection system and piped land drainage system, as well as emergency services on a 24-hour per day, seven-day per week basis.

CURRENT OPERATION

Field services are presently provided by the Local Water and Sewer Division through three area offices located at 1750 Sargent Avenue, 552 Plinguet Street and 1539 Waverley Street. These offices provide support for field operations. No direct service to the public is provided at these locations. Emergency Services is located at 1155 Pacific Avenue. The Water and Waste Department is responsible for operation and maintenance of the facilities at 1750 Sargent Avenue and 552 Plinguet Street and leases space at 1539 Waverley Street and 1155 Pacific Avenue.

PROPOSED CHANGES

The Water and Waste Department has reviewed service delivery options for Local Water and Sewer functions and concluded that service delivery can be undertaken more effectively from a central location at 552 Plinguet Street. Field services would be provided through two "back-to-back" compressed work weeks resulting in seven-day per week, eleven-hour per day coverage. One half of the total field staff compliment would be assigned to each shift. Emergency Services would continue to be provided on an around-the-clock basis.

A workplace vote was undertaken to obtain staff support for the compressed work week so that the shift could be registered with the Labour Relations Board. Staff voted 85% in favour of the proposal, demonstrating a strong commitment to improving service and reducing costs.

In order to facilitate this initiative, it will be necessary to construct a new facility at 552 Plinguet Street at a cost of $2 million dollars. It should be noted that if the initiative is not undertaken a similar investment will be necessary to replace the existing facility which is currently in use and does not meet current Building Code and workplace standards. Funds have been included in the 1999 Capital Estimates to undertake this work. Full implementation could be undertaken as early as September 1999.

BENEFITS

One of the Water and Waste Department's major goals is to be competitive and to reduce costs. This is important to existing rate payers and for economic development in the City of Winnipeg. This initiative will help the Department to become more competitive by utilizing equipment and facilities more efficiently. The Department would be able to downsize its fleet and vacate premises at 1539 Waverley Street and 1750 Sargent Avenue, as well as portions of 1155 Pacific Avenue. As a result, premises at 1750 Sargent Avenue could be offered for sale and other space vacated could be

used for other civic purposes.

Appendix "A" referred to in Clause 1 of the Report of the Standing Policy Committee on Property and Development dated January 8, 1999 (continued)

The initiative results in an overall benefit of approximately of $1.3 Million per year. The calculation of benefits assumes that the proceeds of the sale of 1750 Sargent Avenue will be used to partially fund the new facility at Plinguet Street. However, even if these proceeds are not available, the initiative is financially attractive. The net present value of the projected savings resulting from this initiative is $5.3 Million over a five year period.

In addition, it is projected that the initiative will reduce the future liability of the equipment replacement reserve by approximately $3.5 Million. This is the estimated value of the Water and Waste Department's contribution for equipment which will not be replaced as a result of fleet downsizing as well as the estimated value of surplus equipment which can be offered for sale in September of 1999. Discussions will be undertaken at an administrative level with respect to the accounting for this reduction in liability.

SERVICE IMPLICATIONS

Consolidation at a central location will result in longer travel time to some locations. Accordingly, careful planning will be required to eliminate wasted travel time by field staff. However, the initiative would also result in improved coverage and responsiveness on weekends, better access to repairs in business areas during non-critical times, and better access in the evenings and weekends for meter changeouts.

IMPLEMENTATION

The steps required to implement the proposal include:

- *Declaring 1750 Sargent Avenue surplus to Water and Waste Department requirements*
- *Approval of the capital budget for the new facility at 552 Plinguet Street ($2 Million)*
- *Development of the business processes necessary to support the new centralized operation*
- *Design and construction of the new facility at 552 Plinguet Street*

Subject to approval of the report, the Water and Waste Department intends to commence work relative to this initiative in anticipation of approval of funding included in the Capital Estimates for the new facility, with a view to full implementation by September of 1999. This will result in some savings and transition costs in 1999 with full savings of $1.3 Million per year occurring in the year 2000. These savings will be reflected in the current estimates for 1999 and 2000. A financial impact statement for the initiative is on file in the Office of the City Clerk.

On December 1, 1998, the Standing Policy Committee on Property and Development considered the proposal to declare 1750 Sargent Avenue as surplus to the Water and Waste Department requirements, as well as the sale of 1750 Sargent Avenue.

The Standing Policy Committee on Property and Development recommends:

I. That the City-owned property at 1750 Sargent Avenue be declared surplus to Water and Waste Department requirements, and available for sale/disposal.

II. That the Proper Officers of the City be authorized to do all things necessary to implement the foregoing.

REFERRED BACK TO THE STANDING POLICY COMMITTEE ON PROPERTY AND DEVELOPMENT BY COUNCIL
- December 16, 1998