91 - Schedule “A” referred to in Clause 1 of the Report of the Executive Policy Committee dated December 9, 1997

December 15, 1997 105

Schedule "A" referred to in Clause 1 of the Report of the Executive Policy Committee dated
cember 9, 1997

SCHEDULE A - FRONTAGE LEVIES (Rate per Foot)

FRONTAGE LEVIES AS PROPOSED IN 1998 CAPITAL ESTIMATES:

	Existing			Projected					
YEAR	1995	1996	1997	1998	1999	2000	2001	2002	2003
Combined Sewer & Wastewater Sewer Renewals	$0.55	$0.60	$0.65	$0.70	$0.75	$0.80	$0.85	$0.85	$0.85
Combined Sewer Flood Relief	$0.00	$0.10	$0.20	$0.30	$0.40	$0.50	$0.60	$0.60	$0.60
TOTAL Sewers:	$0.55	$0.70	$0.85	$1.00	$1.15	$1.30	$1.45	$1.45	$1.45
Watermain Renewals	$1.10	$1.10	$1.10	$1.10	$1.10	$1.10	$1.10	$1.10	$1.10
TOTAL Levy	$1.65	$1.80	$1.95	$2.10	$2.25	$2.40	$2.55	$2.55	$2.55

FRONTAGE LEVIES AS RECOMMENDED:

	Existing			Projected					
YEAR	1995	1996	1997	1998	1999	2000	2001	2002	2003
Combined Sewer & Wastewater Sewer Renewals	$0.55	$0.60	$0.65	$0.85	$0.95	$1.05	$1.15	$1.15	$1.15
Combined Sewer Flood Relief	$0.00	$0.10	$0.20	$0.60	$0.65	$0.70	$0.75	$0.75	$0.75
TOTAL Sewers:	$0.55	$0.70	$0.85	$1.45	$1.60	$1.75	$1.90	$1.90	$1.90
Watermain Renewals	$1.10	$1.10	$1.10	$0.65	$0.65	$0.65	$0.65	$0.65	$0.65
TOTAL Levy	$1.65	$1.80	$1.95	$2.10	$2.25	$2.40	$2.55	$2.55	$2.55

Note: There are approximately 10,000,000 assessable frontage feet.

Schedule “B” referred to in Clause 1 of the Report of the Executive Policy Committee dated December 9, 1997

Schedule "B" referred to in Clause 1 of the Report of the Executive Policy Committee dated December 9, 1997

SCHEDULE B - CAPITAL PROGRAM

CAPITAL PROGRAM PROPOSED IN 1998 CAPITAL ESTIMATES (in Million $):

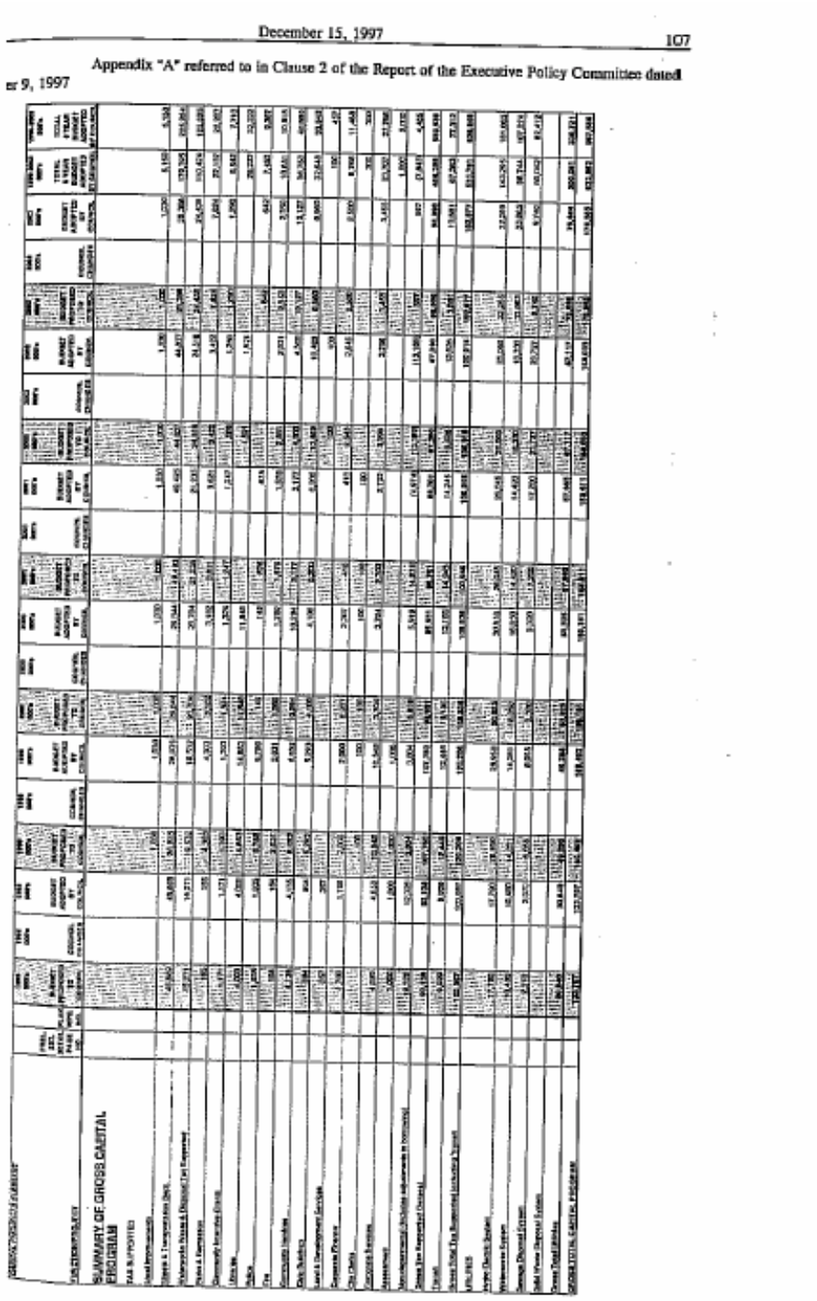
	Existing			Projected					
YEAR	1995	1996	1997	1998	1999	2000	2001	2002	2003
Combined Sewer & Wastewater Sewer Renewals	$5.50	$6.00	$6.50	$7.00	$7.50	$8.00	$8.50	$8.50	$8.50
Combined Sewer Flood Relief	$0.00	$1.00	$2.00	$1.50	$4.00	$5.00	$6.00	$6.00	$6.00
TOTAL Sewers:	$5.50	$7.00	$8.50	$8.50	$11.50	$13.00	$14.50	$14.50	$14.50
Watermain Renewals	$11.20	$11.20	$11.20	$11.20	$11.20	$11.20	$11.20	$11.20	$11.20
TOTAL Budget	$16.70	$18.20	$19.70	$19.70	$22.70	$24.20	$25.70	$25.70	$25.70

CAPITAL PROGRAM AS RECOMMENDED (in Million $):

	Existing			Projected					
YEAR	1995	1996	1997	1998	1999	2000	2001	2002	2003
Combined Sewer & Wastewater Sewer Renewals	$5.50	$6.00	$6.50	$8.50	$9.50	$10.50	$11.50	$11.50	$11.50
Combined Sewer Flood Relief	$0.00	$1.00	$2.00	$6.00	$6.50	$7.00	$7.50	$7.50	$7.50
TOTAL Sewers:	$5.50	$7.00	$8.50	$14.50	$16.00	$17.50	$19.00	$19.00	$19.00
Watermain Renewals	$11.20	$11.20	$11.20	$6.00	$6.50	$6.50	$6.50	$6.50	$6.50
TOTAL Budget	$16.70	$18.20	$19.70	$19.50	$22.50	$24.00	$25.50	$25.50	$25.50

1. There are approximately 18,093,800 assessable frontage feet.
2. An additional capital prog ram of $3 to $4 Million will be implemented in 1998 using funds from the reserve.

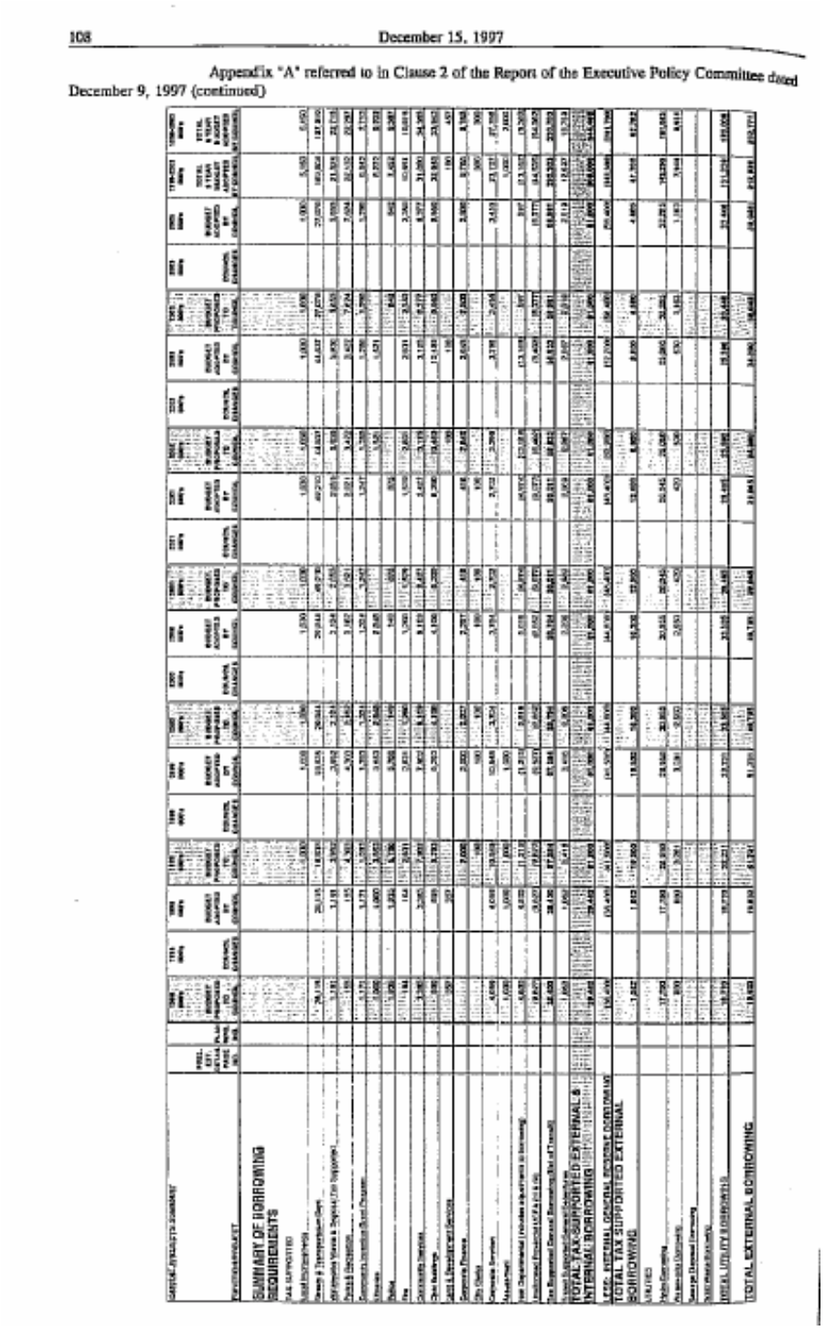
92 - Appendix “A” referred to in Clause 2 of the Report of the Executive Policy Committee dated December 9, 1997



December 15, 1997 107

Appendix "A" referred to in Clause 2 of the Report of the Executive Policy Committee dated
er 9, 1997

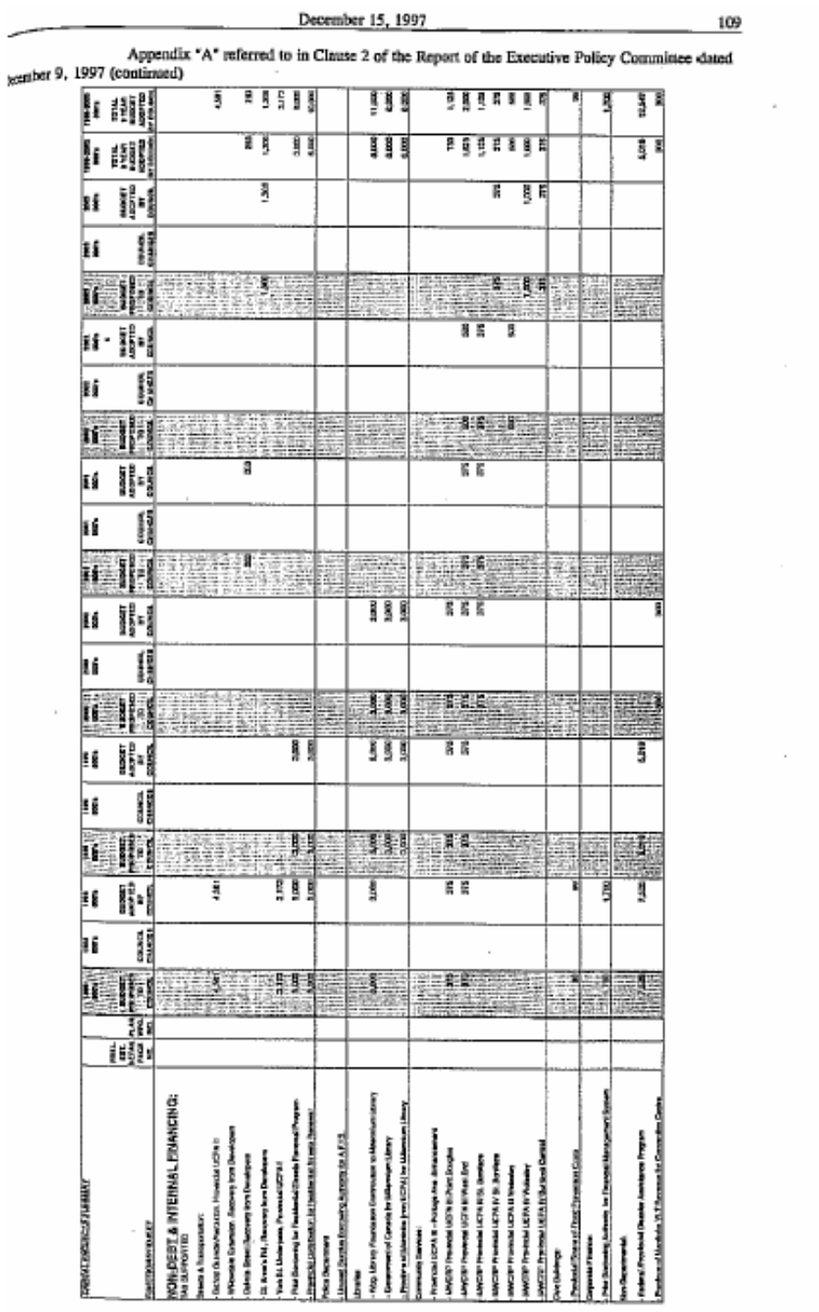
Appendix "A" referred to in Clause 2 of the Report of the Executive Policy Committee dated December 9, 1997 (continued)



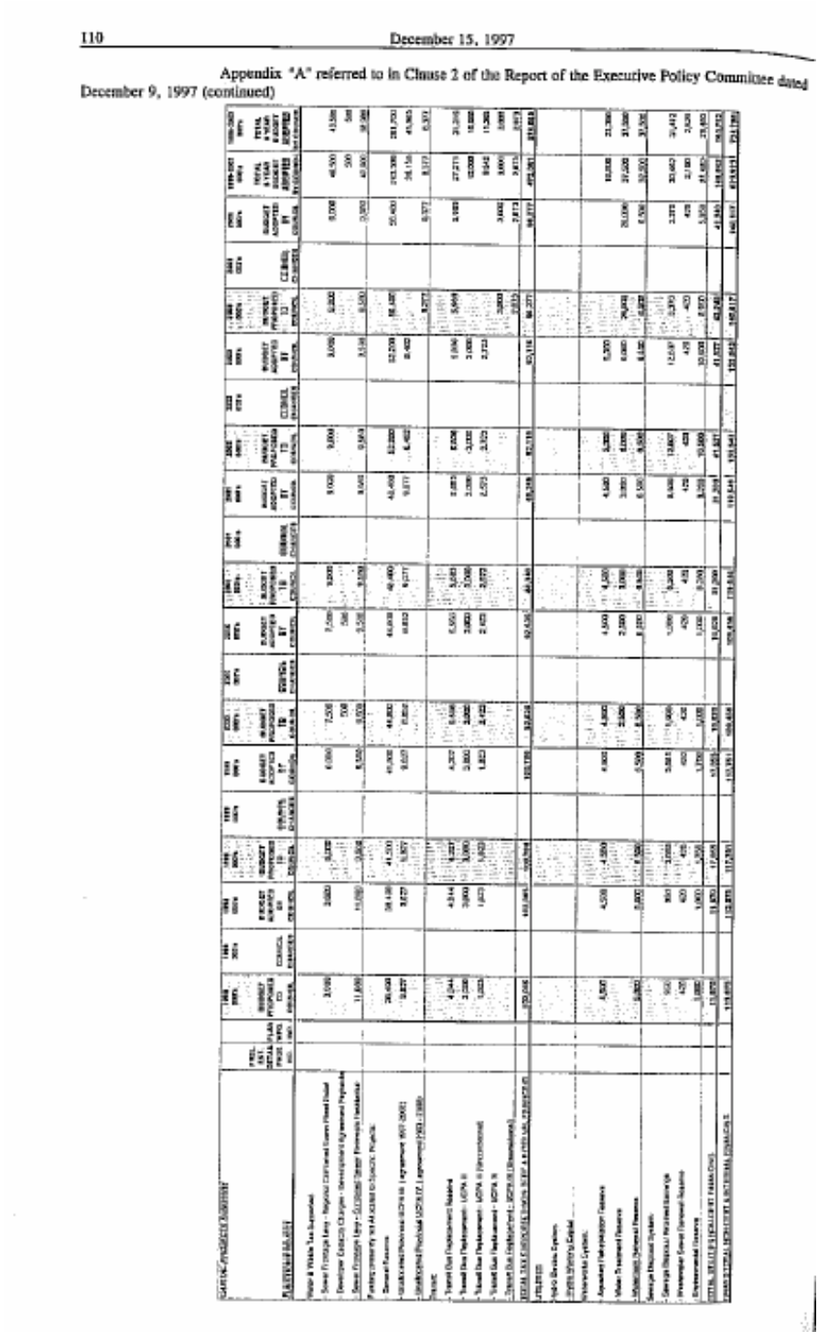
108 December 15, 1997

Appendix "A" referred to in Clause 2 of the Report of the Executive Policy Committee dated December 9, 1997 (continued)

Appendix "A" referred to in Clause 2 of the Report of the Executive Policy Committee dated December 9, 1997 (continued)



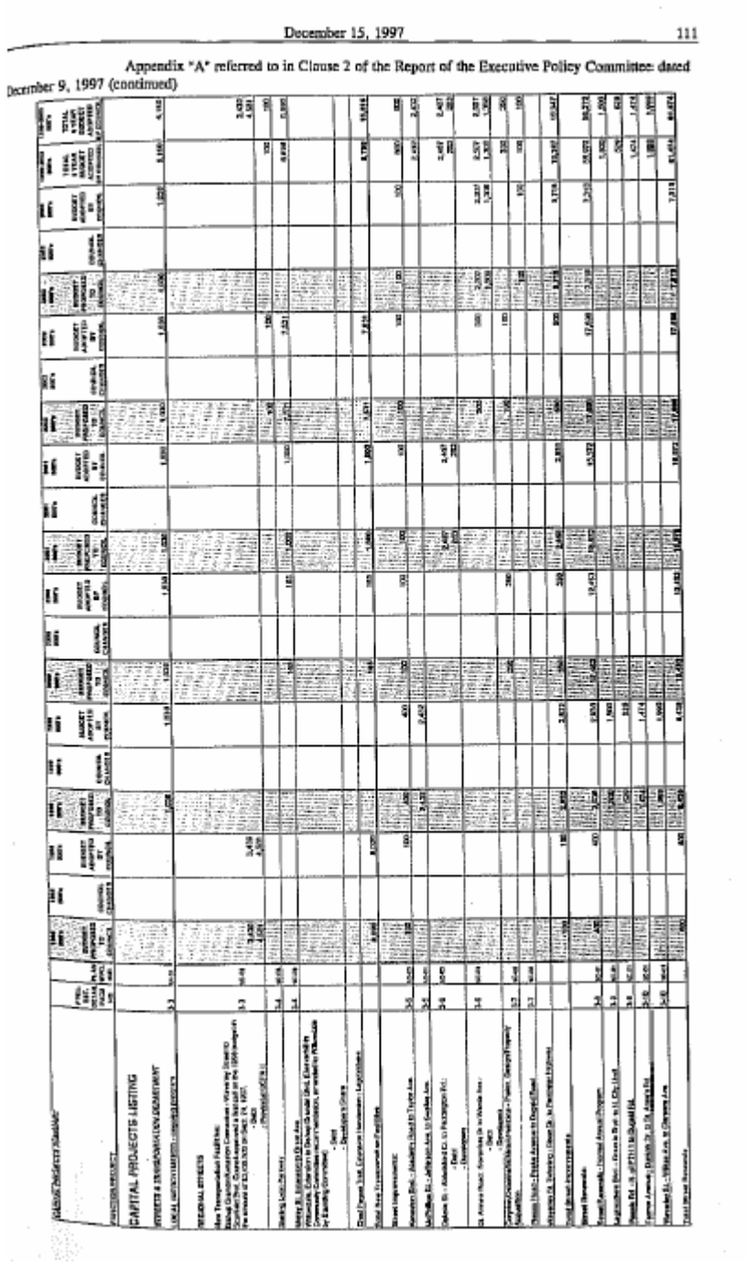
Appendix “A” referred to in Clause 2 of the Report of the Executive Policy Committee dated December 9, 1997 (continued)



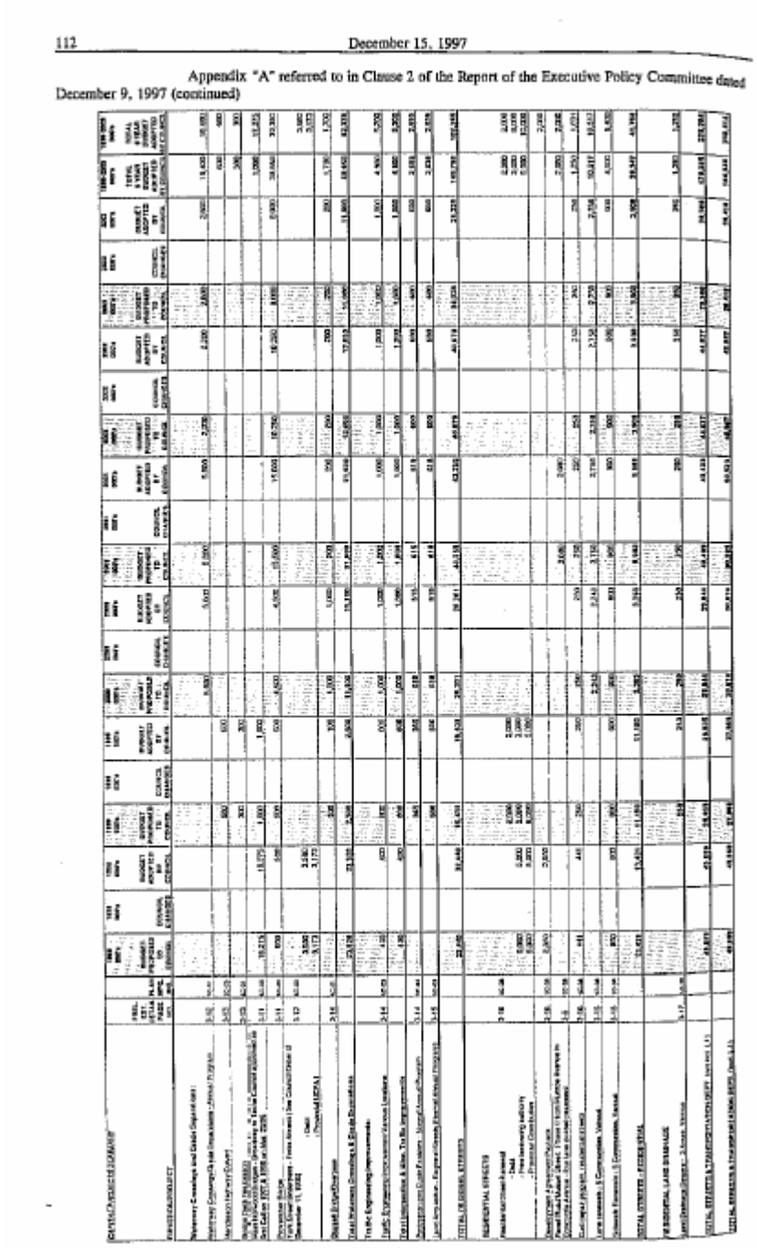
110 December 15, 1997

Appendix "A" referred to in Clause 2 of the Report of the Executive Policy Committee dated December 9, 1997 (continued)

Appendix “A” referred to in Clause 2 of the Report of the Executive Policy Committee dated December 9, 1997 (continued)



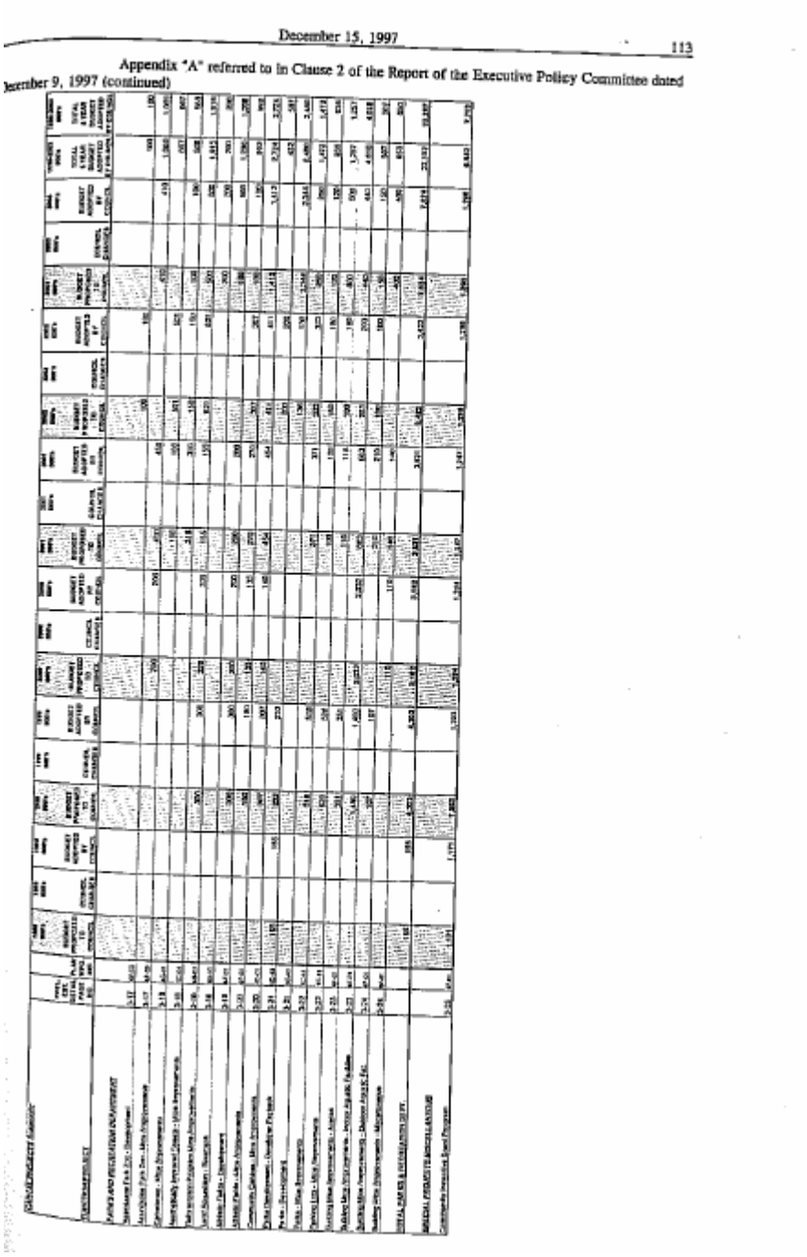
Appendix "A" referred to in Clause 2 of the Report of the Executive Policy Committee dated December 9, 1997 (continued)



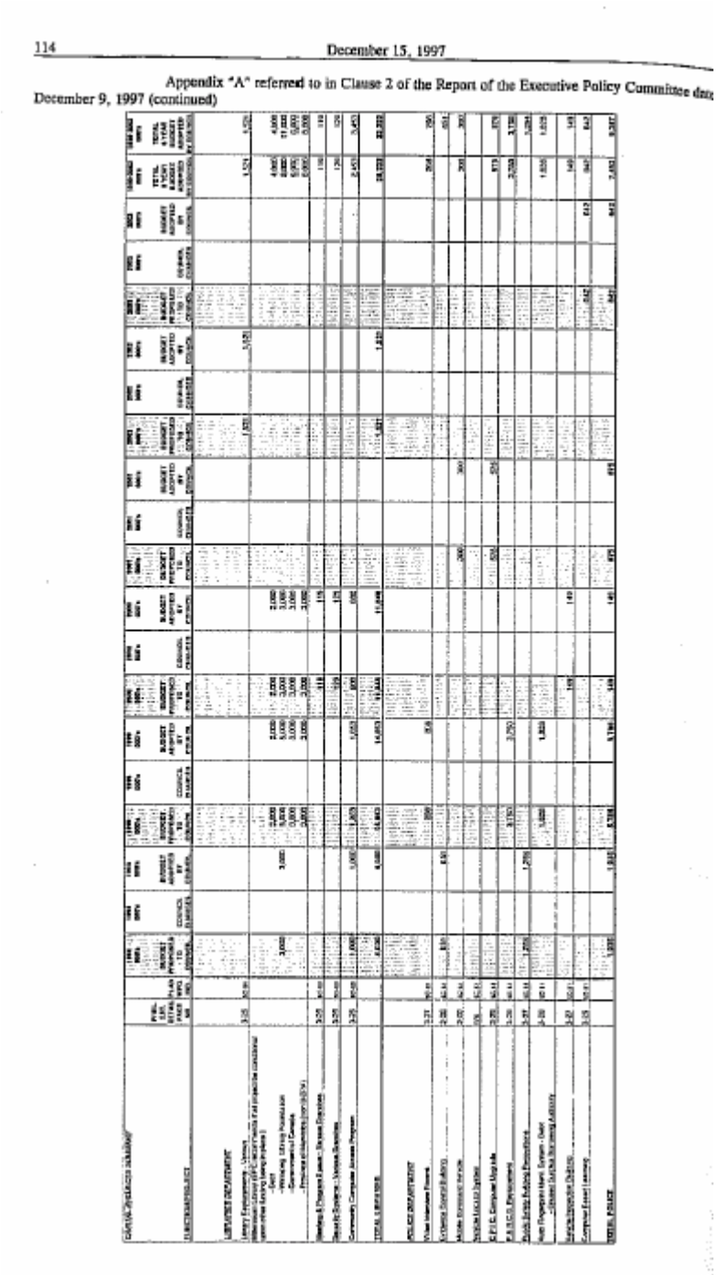
112 December 15, 1997

Appendix "A" referred to in Clause 2 of the Report of the Executive Policy Committee dated December 9, 1997 (continued)

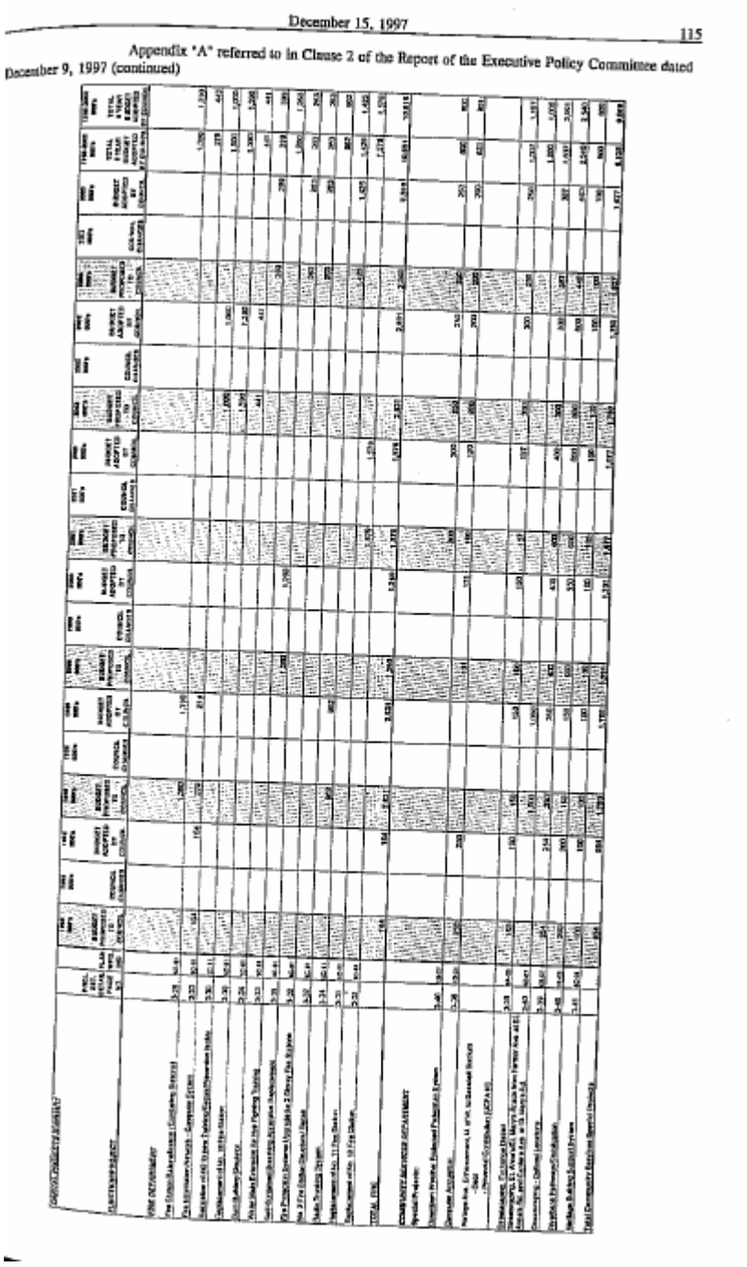
Appendix “A” referred to in Clause 2 of the Report of the Executive Policy Committee dated December 9, 1997 (continued)



Appendix "A" referred to in Clause 2 of the Report of the Executive Policy Committee dated December 9, 1997 (continued)



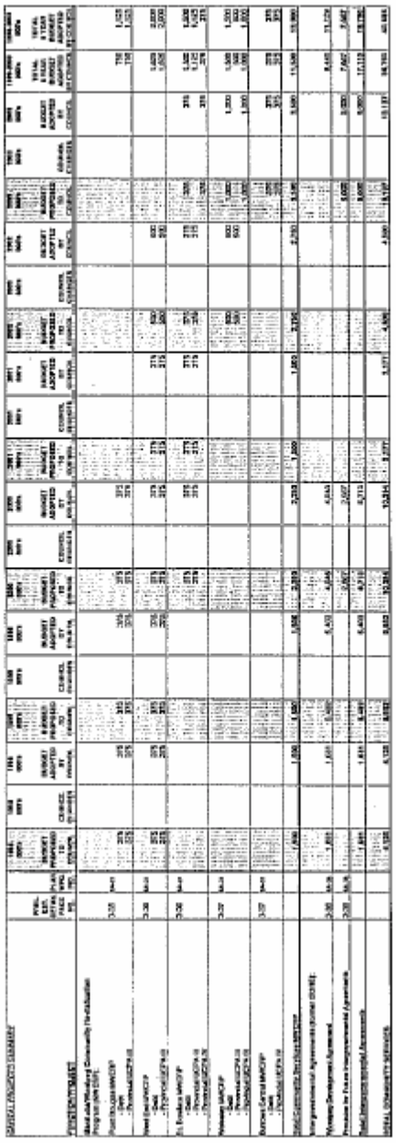
Appendix “A” referred to in Clause 2 of the Report of the Executive Policy Committee dated December 9, 1997 (continued)



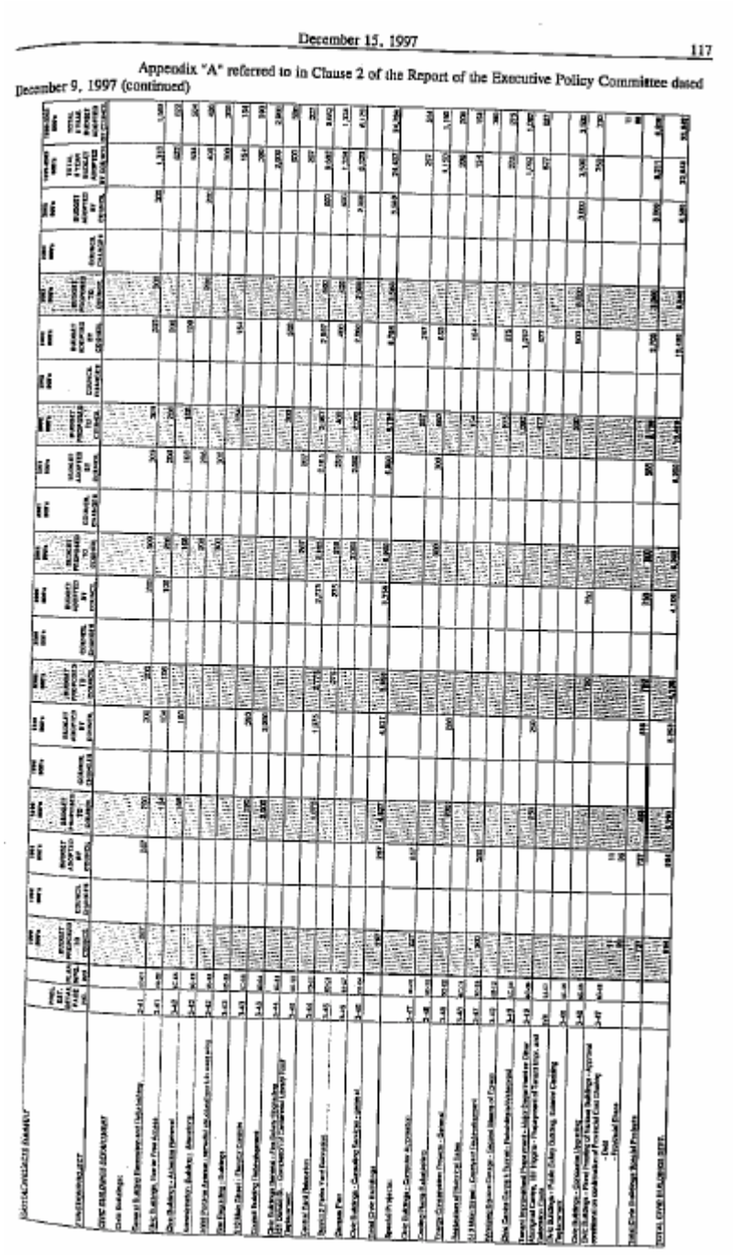
Appendix “A” referred to in Clause 2 of the Report of the Executive Policy Committee dated December 9, 1997 (continued)

116 December 15, 1997

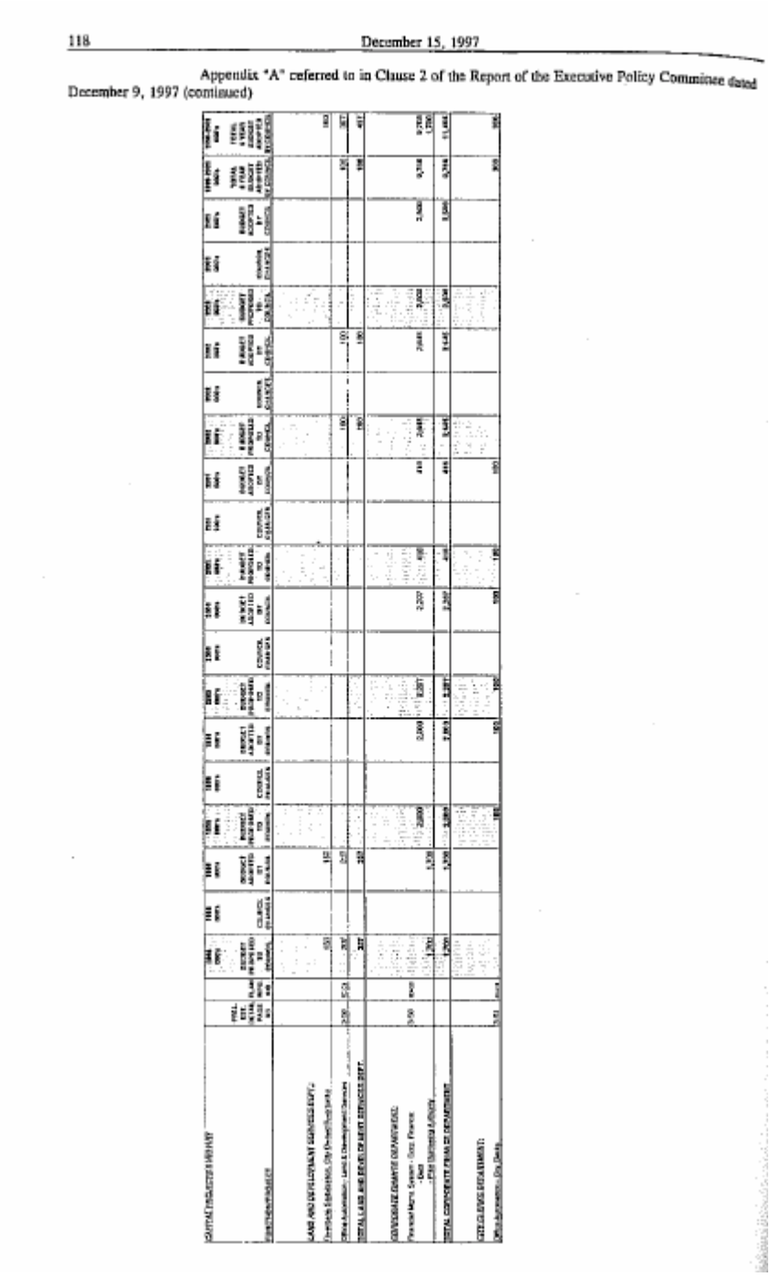
Appendix "A" referred to in Clause 2 of the Report of the Executive Policy Committee dated December 9, 1997 (continued)



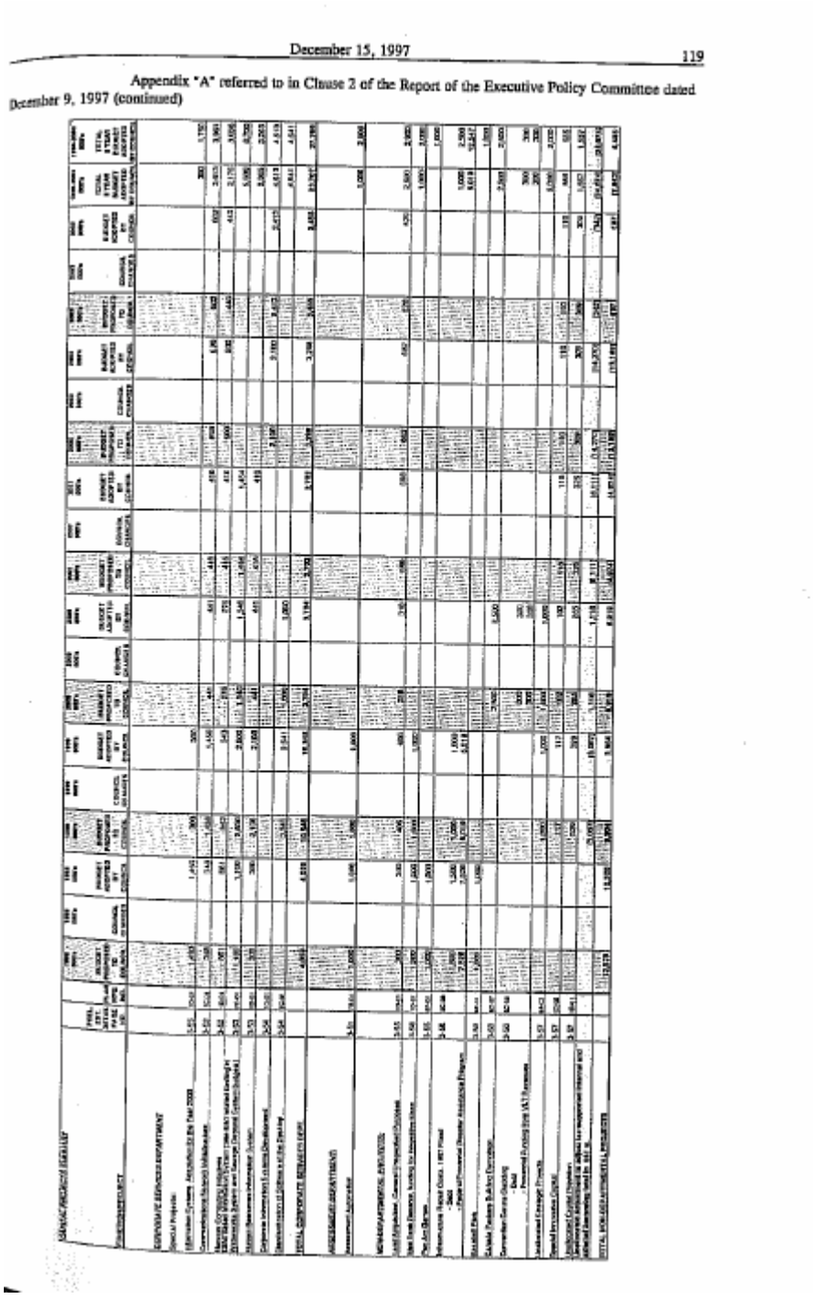
Appendix “A” referred to in Clause 2 of the Report of the Executive Policy Committee dated December 9, 1997 (continued)



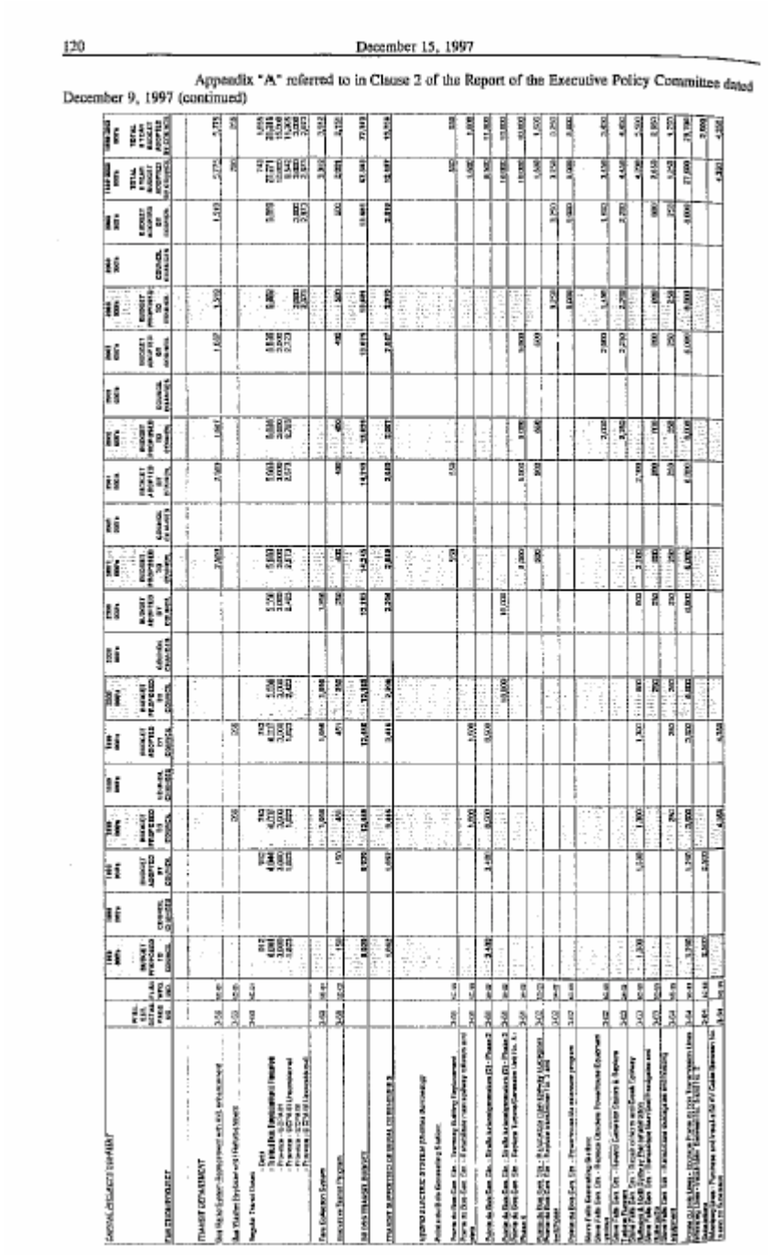
Appendix “A” referred to in Clause 2 of the Report of the Executive Policy Committee dated December 9, 1997 (continued)



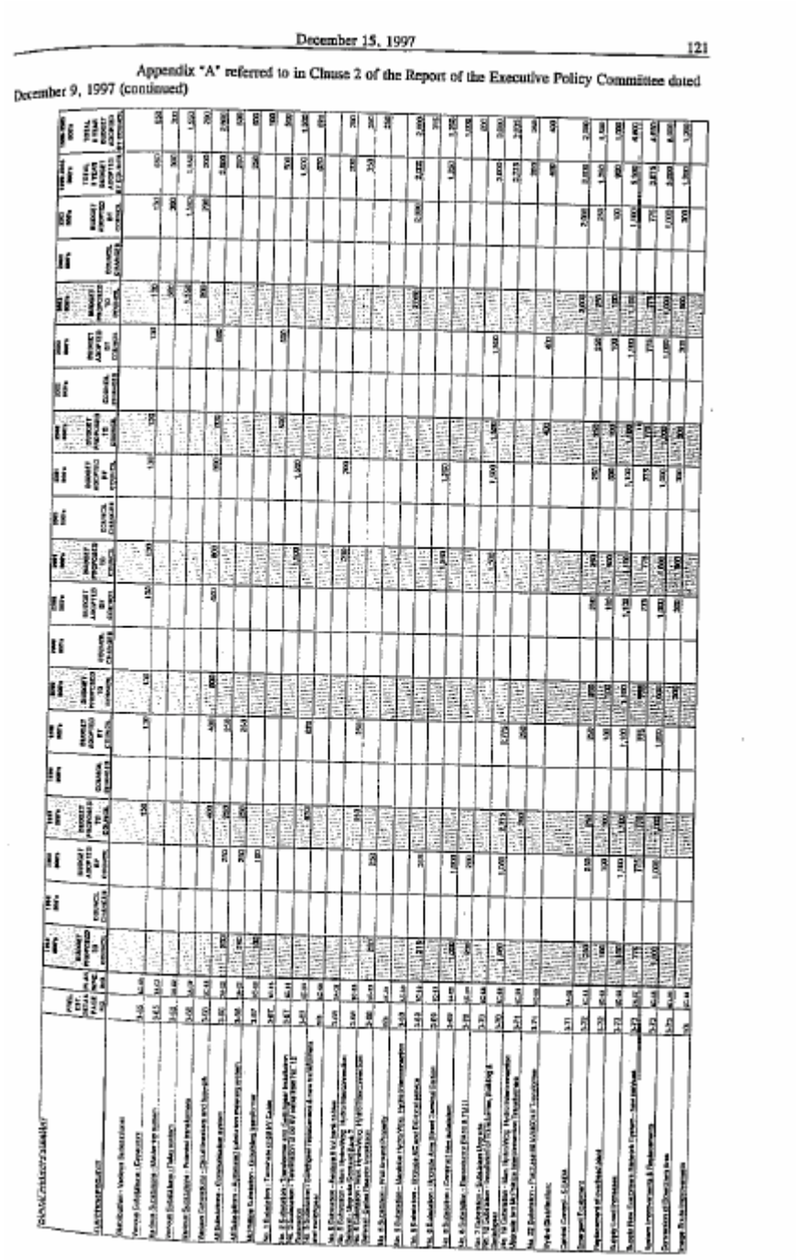
Appendix “A” referred to in Clause 2 of the Report of the Executive Policy Committee dated December 9, 1997 (continued)



Appendix “A” referred to in Clause 2 of the Report of the Executive Policy Committee dated December 9, 1997 (continued)

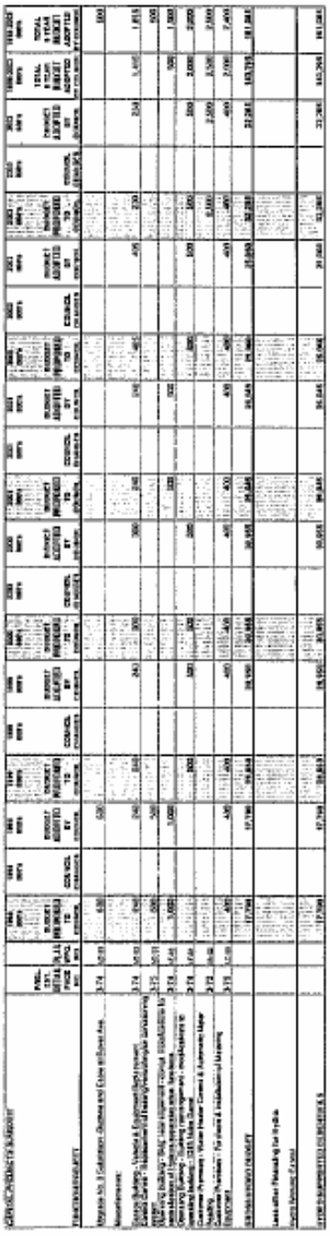


Appendix “A” referred to in Clause 2 of the Report of the Executive Policy Committee dated December 9, 1997 (continued)

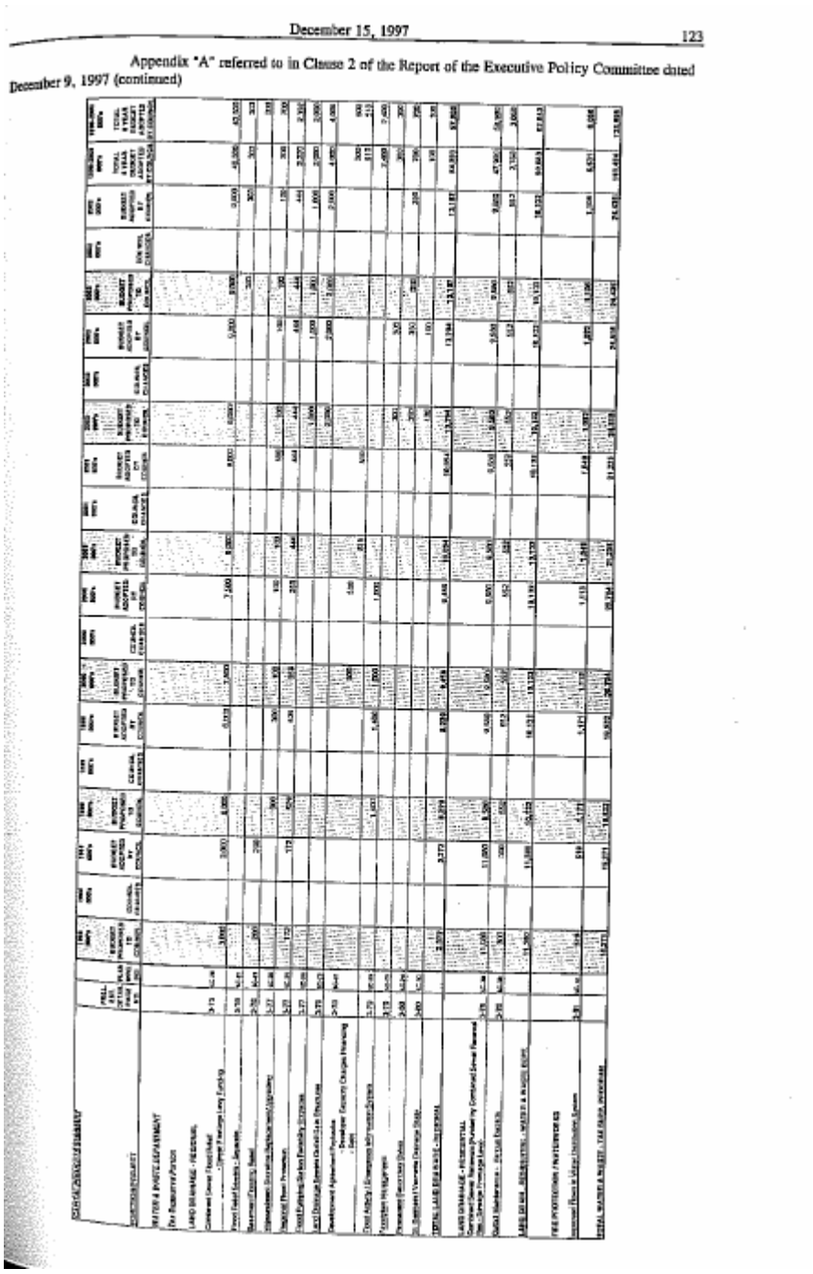


"A" referred to in Clause 2 of the Report of the Executive Policy Committee dated December 9, 1997 (continued)

Appendix "A" referred to in Clause 2 of the Report of the Executive Policy Committee dated December 9, 1997 (continued)



Appendix “A” referred to in Clause 2 of the Report of the Executive Policy Committee dated December 9, 1997 (continued)



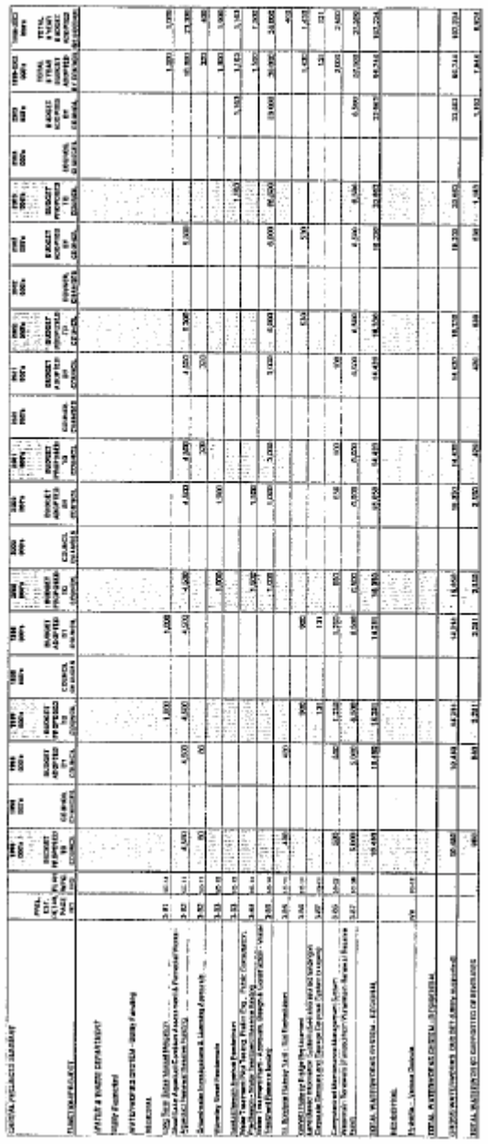
December 15, 1997 123

Appendix "A" referred to in Clause 2 of the Report of the Executive Policy Committee dated December 9, 1997 (continued)

Appendix “A” referred to in Clause 2 of the Report of the Executive Policy Committee dated December 9, 1997 (continued)

124 December 15, 1997

Appendix "A" referred to in Clause 2 of the Report of the Executive Policy Committee dated December 9, 1997 (continued)



Appendix “A” referred to in Clause 2 of the Report of the Executive Policy Committee dated December 9, 1997 (continued)

