THE ST. JAMES village BIZ

Sunny St. James!

November 27, 2006

Mr. Richard Kachur, City Clerk
City Clerk's Office
510 Main Street
Winnipeg, MB R3B 1B9

Dear Mr. Kachur:

At the Annual General Meeting of the St. James Village Business Improvement Zone (B.I.Z.) held on October 17, 2006 the annual programs and budget for 2007 were approved by the general membership (copy attached).

Would you take the required steps to have the 2007 budget approved City Council.

Yours sincerely,

Gerry Glatz
Chair,
St. James Village B.I.Z. Board

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THE ST. JAMES village BIZ
Sunny St. James!

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St. James Village BIZ
2007 Budget

1. Physical Enhancements:	
Murals	$ 2,000
Store Front Improvement Program	2,500
Repairs/Maintenance	2,000
Capital Assets	2,000
Service Contracts (eg. Flowers, etc.)	4,500
Total Funds Required :	**$13,000**
2. Advertising and Marketing:	
Newsletters	$ 5,000
Directory	4,000
General/misc. Avertising costs	500
Total Funds Required :	**$9,500**
3. Administration:	
Audit	$ 1,100
AGM Expenses	250
Computer upgrades, software etc.	250
Meeting Expenses	3,000
Membership Fees	250
Office Expenses	1,500
Purchased Services (Administrator)	7,200
Rent	2,700
Telephone	800
WCB Levy	100
Total Funds Required :	**$17,150**
4. Summer Students:	**$ 6,850**
5. Uncollected BIZ Levy:	**$ 3,500**
TOTAL REQUESTED FOR 20076 BUDGET :	**$50,000**