Agenda – Executive Policy Committee – March 14, 2007

OPERATING BUDGET REVIEW

Item No. 1 **Alternate Service Delivery Committee – Allocation for On-Going Expenses**
File FE

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On July 19, 2006, the Executive Policy Committee referred the recommendation from the Alternate Service Delivery Committee, regarding an allocation for on-going expenses for the ASD Committee, to the 2007 Operating Budget deliberations.

DECISION MAKING HISTORY:

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On July 19, 2006, the Executive Policy Committee referred the recommendation from the Alternate Service Delivery Committee, regarding an allocation for on-going expenses for the ASD Committee, to the 2007 Operating Budget deliberations.

COMMITTEE RECOMMENDATION:

On July 17, 2006, the Alternate Service Delivery Committee recommended that an allocation for on-going expenses, consistent with the amount provided to other Committees of Council, be approved to the ASD Committee, and forwarded to the Executive Policy Committee.