Agenda – Executive Policy Committee – March 14, 2007

OPERATING BUDGET REVIEW

Item No. 4 **General Council of Winnipeg Community Centres – Overall Community Centre Funding Envelope**
File PR-2

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On November 29, 2006, the Executive Policy Committee referred the overall community centre funding envelope to the 2007 Operating Budget Process.

DECISION MAKING HISTORY:

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On November 29, 2006, the Executive Policy Committee concurred in the recommendation of the General Council of Winnipeg Community Centres, with the following amendments, namely:

- Delete Recommendation 3 in its entirety and replace it with the following:

  "3. That the Chief Administrative Officer be directed to report back to the Executive Policy Committee within 60 days with recommendations on a process to deal with issues related to the interpretation and implementation of the Universal Funding Formula that cannot be resolved by the City of Winnipeg Administration and the Community Centres."

- Recommendation 4

  Delete the words "increased by five percent (5%), that this increase be effective January 1, 2007" and replace with the words "referred to the 2007 Operating Budget Process".

GENERAL COUNCIL OF WINNIPEG COMMUNITY CENTRES RECOMMENDATION:

On October 30, 2006, the General Council of Winnipeg Community Centres recommended:

1. That the current Universal Funding Formula (UFF) City of Winnipeg / Community Centres Responsibilities Document, as adopted in the 2003 UFF Review, remain in effect until the 2008 Universal Funding Formula Review. The current Universal Funding Formula remains in effect until the 2008 UFF review.

2. That the Universal Funding Formula Review scheduled for 2008 be adhered to. This Review process will begin January, 2007 with planned completion and submission to the Executive Policy Committee by June 30, 2007.

3. That an arbitration process be established to deal with those issues of responsibility that cannot be resolved between the City of Winnipeg and the Community Centres.

4. That the overall community centre funding envelope be increased by five percent (5%), that this increase be effective January 1, 2007.