Agenda – Executive Policy Committee – March 14, 2007

OPERATING BUDGET REVIEW

Item No. 5 **Standing Policy Committee on Protection and Community Services – 2007 Operating Budget Recommendation**
File FE(2007)

STANDING COMMITTEE RECOMMENDATION:

On March 5, 2007, the Standing Policy Committee on Protection and Community Services recommended to the Executive Policy Committee that the Preliminary 2007 Operating Budget under the purview of the Standing Policy Committee on Protection and Community Services, be approved as submitted.

DECISION MAKING HISTORY:

STANDING COMMITTEE RECOMMENDATION:

On March 5, 2007, the Standing Policy Committee on Protection and Community Services recommended to the Executive Policy Committee that the Preliminary 2007 Operating Budget under the purview of the Standing Policy Committee on Protection and Community Services, be approved as submitted.

EXECUTIVE POLICY COMMITTEE RECOMMENDATION:

On February 22, 2007, the Executive Policy Committee referred the 2007 Preliminary Operating Budget to the Standing Policy Committees for review in accordance with the following timetable, namely:

February 26 to March 9, 2007	Standing Policy Committees – Review
March 12, 2007	Executive Policy Committee – Delegations
March 14, 2007	Executive Policy Committee – Recommendation to Council
March 20, 2007	Council